

State of the Borough Annual Position Statement

Report To (Meeting):	ONE Stockport Health and Care Board		
Report From (Board Lead)	Kathryn Rees – Director of Strategy and Planning, Stockport MBC		
Report From (Author):	Phil Taylor – Stockport MBC Business Intelligence, Analytics Manager, Geraldine Gerrard – Head of Business Intelligence, Stockport MBC		
Date:	20 th November 2023	Agenda Item No:	10
Previously Considered by:	Considered by named Senior Responsible Officers Performance, Improvement and Assurance Framework Report (July 2023) outlined the intention to bring an annual state of the borough report to the Board.		

Purpose of the report:

This report provides an overview of two key pieces of work that have been developed to ensure that data and intelligence is at the heart of strategy and transformation in Stockport.

This work is integral to the development of the next phase of our borough plan, One Stockport, One Future and the One Health and Care Plan.

Key points (Executive Summary):

One Stockport Health and Care Board is committed to use good quality data, intelligence and insight to inform decision making and monitor progress. This report provides an update on two key pieces of work that have been developed to ensure that data and intelligence is at the heart of strategy and transformation in Stockport.

These are:

- The State of the Borough
- Neighbourhood profiles

These will inform the next phase of the borough plan One Stockport, One Future. They also play a crucial role in development and delivery of the One Health and Care plan.

Both will be published on our open data portal – [Big Stockport Picture](#).

This means that they can be used widely by partners the Voluntary, Community and Social Enterprise Sector and local communities. They will provide a powerful evidence base for interventions and opportunities to attract grants and external income.

Recommendation:

The Board are asked to:

- Review, discuss and give further direction in particular on areas identified as wider determinants of health.

- Agree the One Health - A Healthy and Happy Stockport section of the annual report.

Decision	x	Discuss/Direction	x	Information/Assurance	x
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Aims (please indicate x)

Which integrated care aim(s) is / are supported by this report:	People are happier and healthier and inequalities are reduced.	x
	There are safe, high-quality services which make best use of the Stockport pound.	x
	Everyone takes responsibility for their health with the right support.	x
	We support local social and economic development together.	x

Conflicts of Interests

Potential Conflicts of Interest:	None
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Risk and Assurance:

List all strategic and high level risks relevant to this paper	N/A
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Consultation and Engagement:

Local People / Patient Engagement:	Where available, survey results from local residents have been used to reflect local people's views.
Workforce Engagement:	Named Senior responsible Officers have been engaged in the development and signing off of the data contained within the State of the Borough document.

Potential Implications:

Financial Impact: Please note - All reports with a financial implication require detail of the level of funding, funding stream and comments from Finance.	Non-Recurrent Expenditure	£ N/A	
	Recurrent Expenditure (please state annual cost)	£ N/A	
	Funding stream	Yes	No
	Included in the s75 Pooled Budget		
	GM ICB (Stockport) delegated budget		
	Other, please specify:		
Finance Comments:	N/A		
Performance Impact:	<p>This state of the borough enables all Partnerships supporting delivery of the Outcomes to assess progress through the high level proxy indicators that have been selected to reflect the local trajectory.</p> <p>It is for the Senior Responsible Officers and Partnership Boards / Leadership Groups to develop their own performance, improvement and assurance framework. This should consist of a regular sub-set of proxy indicators (more granular level cohort and</p>		

	service indicators - enabling evidence of progress), programme updates and a risk register.					
Workforce Impact:	The future direction of the Borough expressed through the Borough Plan aims and objectives will influence the culture, focus and collaborative practice of all workforce contributing to the boroughs current and future successes.					
Quality and Safety Impact:	This is owned by SROs for each section					
Compliance and/or Legal Impact:	This is owned by SROs for each section					
Equality and Diversity:	General Statement:					
Has an equality impact assessment been completed?	If Not Applicable please explain why	Yes		No		N/A
Environmental Impact:	General Statement:					
Has an environmental impact assessment been completed?	If Not Applicable please explain why	Yes		No		N/A

1. Background

One Stockport Health and Care Board is committed to use good quality data, intelligence and insight to inform decision making. This report provides an update on two key pieces of work that has been developed to ensure that data and intelligence is at the heart of strategy and transformation in Stockport. These are “The State of the Borough” and “Neighbourhood profiles”.

This work will inform the development of the next phase of the borough plan One Stockport, One Future. They also play a crucial role in the development and delivery of the One Health and Care plan.

Both pieces of work have been developed in collaboration with partners from across Stockport and Greater Manchester.

2. State of the Borough

The State of the Borough gives an annual picture of the borough. It provides a summary of key census data and metrics against the priorities set out in the One Stockport Borough Plan. It also summarises key pieces of intelligence that have been undertaken such as the Joint Strategic Needs Assessment. The report is included as in Appendix 1.

The data contained within the report provides important information that can be used by the Voluntary, Community Faith and Social Enterprise Sector and other partners and will be published on our open data portal – [Big Stockport Picture](#). It helps to shape our priorities and steer conversations across the borough, with partner organisations, community groups and residents.

The State of the Borough report is not a performance report and therefore service activity data is limited, unless it is helpful in showing changing needs/outcomes.

These metrics should be underpinned by more granular priority metrics monitored by the relevant Strategic Partnership Board or Leadership Group to support impact assessment of the delivery of the associated strategies and plans.

The performance metrics within the report have been identified by the Senior Responsible Owners and Delivery Leads for the domain.

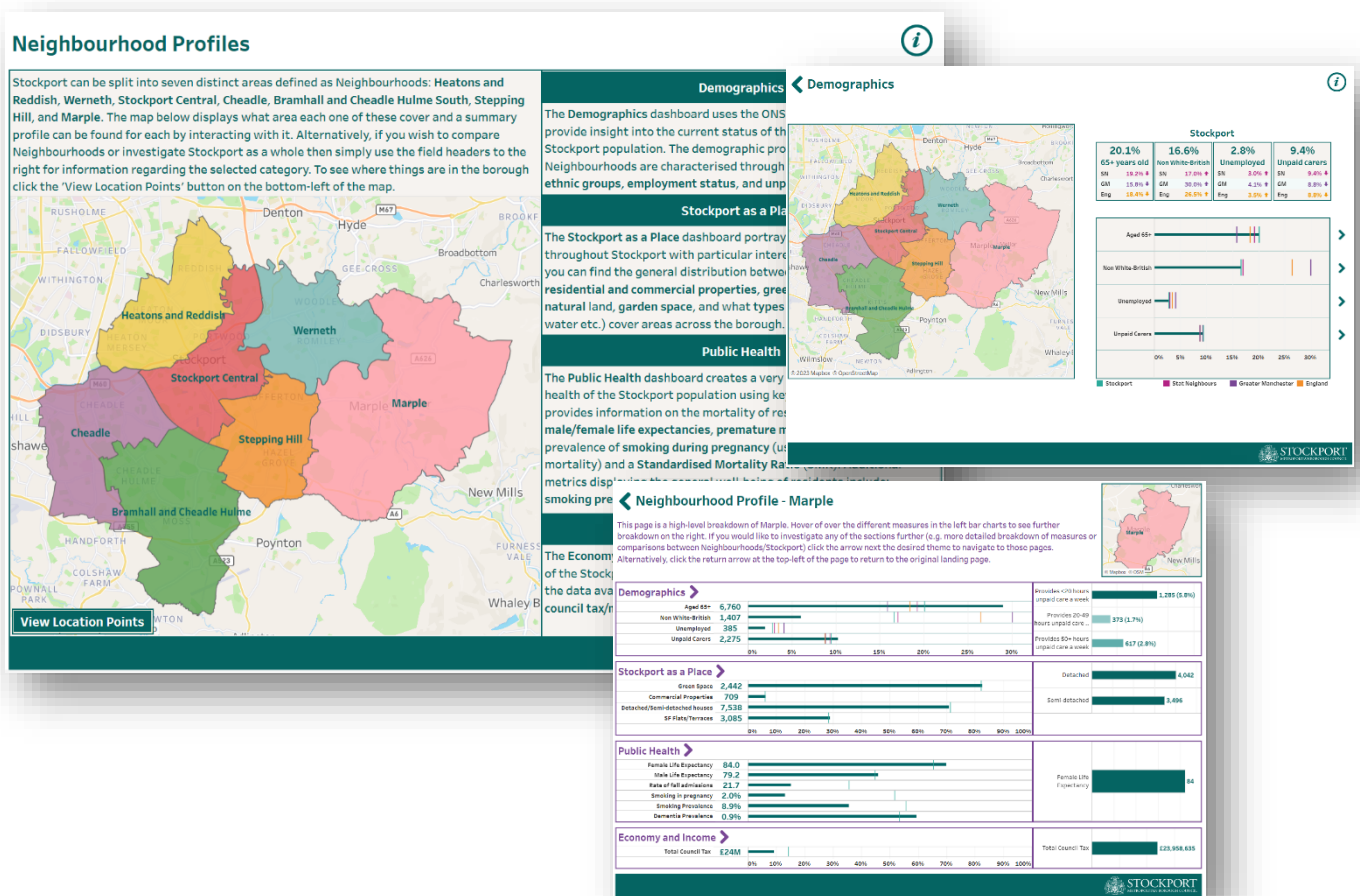
This report is broken into chapters to align it with [Stockport Borough Plan](#) with a 9 page executive summary of Stockport in numbers followed by more detailed analysis of each domain within the Borough Plan.

3. Neighbourhood Profiles

Neighbourhood Profiles have been developed as part of the Neighbourhoods and Prevention programme to inform local priorities and delivery.

The Neighbourhood Profile is a dashboard that allows users to view key measures for Stockport by its seven neighbourhood. This is currently in a prototype phase, and has been shared with partners to gather feedback and to further develop and iterate. Current version can be found here: [Neighbourhood Profiles | Tableau Public](#)

The following snapshot images of the interactive site illustrate the drill down functionality of the visualisation tool. Measures include demographics, Public Health/Health Lifecycle measures, Stockport as a Place, Economy and Income.



4. Next Steps

Following feedback from the One Health and Care Board, The State of the Borough will be shared as part of the engagement that will take place over the next 3 months on One Stockport, One Future.

A range of further communication and engagement activity is planned to showcase the work with key stakeholders. It will also be shared with all of Stockport's Strategic Partnership Boards that have ownership for delivery.

The Neighbourhood Profiles were shared at the last Neighbourhoods and Prevention workshop on 10th November and partners have been asked for feedback to further shape their development.

5. Recommendations

The One Health and Care Board are asked to:

REVIEW, DISCUSS and give further **DIRECTION** in particular on areas identified as wider determinants of health.