

WERNETH AREA COMMITTEE

MEETING: 27 November 2023

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A

AREA FLEXIBILITY FUNDING 2023/24

Werneth Area Committee

	£	Date Approved
<u>General</u>		
Amount Available 2023/24 (£6,000 plus £1913.12 carried forward from 2022/23)	7,913.12	

<u>Grants made</u>		
Friends of Tangshutt - hosting a 'May Day' on the Meadow event	500.00	17 April 2023
Stockport LGBT+ Centre CIC - refreshments	200.00	17 April 2023
Greave School / Forest School Agents of Change - new recycling bins	450.00	19 June 2023
Woodley and Bredbury Community Garden - gardening equipment, more plants and top soil	562.00	19 June 2023
Stockport Canal Boat Trust / New Horizons - renewing windows	95.24	31 July 2023
TOTAL COMMITMENTS	1,807.24	
TOTAL AVAILABLE	6,105.88	

Appendix B

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2022/23	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	863	10,750		600	11,013
Bredbury Green & Romiley	1,592	10,750		9,066	3,276
Area Committee Totals	2,455	21,500			14,289

Bredbury & Woodley

Location	Details	Cost
George Lane	ATC	£300
Werneth Road	ATC	£300
Total (approved schemes)		£600

Bredbury Green & Romiley

Location	Details	Cost
Berrycroft Lane	Right turn filter arrow - on hold until we receive further info from TFGM	£5,000
Romiley Precinct	Increase in cost of works for redecoration of benches & planters. Previously agreed in 22/23. Cllrs have agreed to increase after email consultation.	£381
63 Underhill	ADPB	£185
Otterspool Road	Cycle access point and associated lining	£3,500
Total (approved schemes)		£9,066

* Not yet approved