

Better Care Fund 2023-24 Capacity & Demand Refresh

5. Capacity & Demand

Selected Health and Wellbeing Board:

Community	Previous plan					Refreshed capacity surplus:				
	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Capacity - Demand (positive is Surplus)										
Social support (including VCS)	40	-69	1	0	-1	48	-83	2	0	-1
Urgent Community Response	0	-3	-1	0	-2	-4	3	-1	0	-3
Reablement & Rehabilitation at home	-4	-6	0	-4	-1	-5	-5	-1	-4	0
Reablement & Rehabilitation in a bedded setting	1	0	0	0	0	0	0	0	0	0
Other short-term social care	0	0	0	0	0	0	0	0	0	0

Capacity - Community		Prepopulated from plan:					Please enter refreshed expected capacity:				
Service Area	Metric	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)	Monthly capacity. Number of new clients.	584	287	483	575	698	700	344	580	690	837
Urgent Community Response	Monthly capacity. Number of new clients.	26	26	14	11	16	26	36	16	12	16
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	28	19	17	12	13	31	22	17	12	15
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	4	4	4	4	4	4	4	4	4	4
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0

Demand - Community		Prepopulated from plan:					Please enter refreshed expected no. of referrals:				
Service Type		Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS)		544	356	482	575	699	652	427	578	690	838
Urgent Community Response		26	29	15	11	18	30	33	17	12	19
Reablement & Rehabilitation at home		32	25	17	16	14	36	27	18	16	15
Reablement & Rehabilitation in a bedded setting		3	4	4	4	4	4	4	4	4	4
Other short-term social care		0	0	0	0	0	0	0	0	0	0

Checklist

Complete:

Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes
Yes