Better Care Fund 2023-24 Capacity & Demand Refrresh

5. Capacity & Demand

Selected Health and Wellbeing Board: Stockport

Hospital Discharge	Previous plan					Refreshed capacity surplus. Not including spot purchasing					Refreshed capacity surplus (including spot puchasing)				
Capacity - Demand (positive is Surplus)	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS) (pathway 0)	-1	6	18	6	7	-1	7	22	7	8	-1	7	22	7	8
Reablement & Rehabilitation at home (pathway 1)	1	0	1	1	2	1	0	1	2	2	1	0	1	2	2
Short term domiciliary care (pathway 1)	14	9	9	9	8	14	9	9	9	8	14	9	9	9	8
Reablement & Rehabilitation in a bedded setting (pathway 2)	9	-6	1	-15	-7	9	-6	1	-15	-7	9	-6	1	-15	-7
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	7	2	10	33	34	7	2	10	33	34	7	2	10	33	34

Capacity - Hospital Discharge		Prepopulated from plan:					Refreshed planned capacity (not including spot purchased capacity					Capacity that you expect to secure through spot purchasing				
Service Area	Metric	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS) (pathway 0)	Monthly capacity. Number of new clients.	171	180	145	134	121	205	216	174	161	145	0	0	0	0	0
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new clients.	22	22	23	19	23	25	26	28	24	28	0	0	0	0	0
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new clients.	314	301	320	280	310	311	297	315	276	305	0	0	0	0	0
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new clients.	122	135	135	132	135	122	135	135	132	135	0	0	0	0	0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new clients.	73	69	58	78	86	73	69	58	78	86	0	0	0	0	0

Demand - Hospital Discharge		Prepopulated from plan:					Please enter refreshed expected no. of referrals:				
Pathway	Trust Referral Source	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Social support (including VCS) (pathway 0)	**Total**	**172**	**174**	**127**	**128**	**114**	**206**	**209**	**152**	**154**	**137**
	STOCKPORT NHS FOUNDATION TRUST	172	174	127	128	114	206	209	152	154	137
	(blank)										
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