

**PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

**Please note that progress on traffic schemes are included in Appendix C of this progress report.**

**AGENDA ITEM**

**APPENDIX A****AREA FLEXIBILITY FUNDING 2023/24****Bramhall North Ward**

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

£	Date Approved
<b>3,473.94</b>	

**Grants made**

Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	150.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023

TOTAL COMMITMENTS

**2,086.22**

TOTAL AVAILABLE

**1,387.72**

£	Date Approved
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**Bramhall South & Woodford Ward**

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

**3,888.36****Grants made**

Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	200.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023

TOTAL COMMITMENTS

**3,402.42**

TOTAL AVAILABLE

**484.94**

	£	Date Approved
<b><u>Cheadle Hulme South Ward</u></b>		
Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)	<b>3,568.11</b>	
<b><u>Grants made</u></b>		
Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Cheadle Post	246.60	22 June 2023
Chads Theatre Company	250.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
Stockport Women and Girls' Network	142.00	14 September 2023
<b>TOTAL COMMITMENTS</b>	<b>936.22</b>	
<b>TOTAL AVAILABLE</b>	<b>2,631.89</b>	

**DELEGATED BUDGETS 2023/24**

**Balances**

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	0	26,572
Bramhall South & Woodford	10,380	10,750	2,000	9,276	9,854
Cheadle Hulme South	12,411	10,750	1,200	0	21,961
<b>Area Committee Totals</b>	<b>38,618</b>	<b>32,250</b>	<b>3,200</b>	<b>9,276</b>	<b>51,087</b>

**Bramhall North**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

**Bramhall South & Woodford**

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£4,000
Woodford Road, Woodford	Pedestrian Guardrail	£2,967
Queensgate, Bramhall	NWAAT TRO	£860
Canberra Road	Dropped Pedestrian Crossing	£1,449
Maple Road Bramhall	RPS refund	-£2,000*
<b>Total</b>		<b>£11,276</b>

**Cheadle Hulme South**

Location	Details	Cost
Thornfield Grove	TRO NWAAT Junction Protection	£1,200*
<b>Total</b>		<b>£1,200</b>

\* Not yet approved