

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix C of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24

Bramhall North Ward

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

Grants made

	£	Date Approved
Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)	3,473.94	
Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	150.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
TOTAL COMMITMENTS	1,944.22	
TOTAL AVAILABLE	1,529.72	

Bramhall South & Woodford Ward

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

Grants made

	£	Date Approved
Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)	3,888.36	
Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	200.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
TOTAL COMMITMENTS	3,260.42	
TOTAL AVAILABLE	627.94	

	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)	3,568.11	
<u>Grants made</u>		
Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Cheadle Post	246.60	22 June 2023
Chads Theatre Company	250.00	22 June 2023
New Horizons Windows	47.62	3 August 2023
Social Events Activities	50.00	3 August 2023
 TOTAL COMMITMENTS	 794.22	
TOTAL AVAILABLE	2,773.89	

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	0	26,572
Bramhall South & Woodford	10,380	10,750	10,500	9,276	1,354
Cheadle Hulme South	12,411	10,750	0	0	23,161
Area Committee Totals	38,618	32,250	10,500	9,276	51,087

Bramhall North

Location	Details	Cost
Total		£0

Bramhall South & Woodford

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£4,000*
Woodford Road, Woodford	Pedestrian Guardrail	£2,967
Queensgate, Bramhall	NWAAT TRO	£860
Blossoms Lane	C/Way Repairs	£8,500*
Canberra Road	Dropped Pedestrian Crossing	£1,449
Maple Road Bramhall	RPS refund	-£2,000*
Total		£19,776

Cheadle Hulme South

Location	Details	Cost
Total		£0

* Not yet approved