

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix C of this progress report.

Background Papers

There are none

Anyone wanting further information please contact Charles Yankiah on 0161 474 3206 or email: charles.yankiah@stockport.gov.uk

Ward Flexibility Funding**AREA FLEXIBILITY FUNDING 2023/24**

The remaining amounts available to be spent in 2023/24 are as follows:

Marple Area Committee**Marple North Ward (carried forward £591.78 – 2022/23)**

| | £ | Date Approved |
|---|-----------------|---------------|
| | 3,591.78 | |
| <u>Grants made</u> | | |
| Climate Action Marple | 250.00 | April 2023 |
| Stockport LGBT+ Centre CIC | 100.00 | April 2023 |
| Friends of Cromwell Park Committee | 335.00 | April 2023 |
| Friends of Marple Memorial Park | 500.00 | April 2023 |
| Open Gardens in Marple | 300.00 | April 2023 |
| Mellor Sports Club | 500.00 | June 2023 |
| Stockport Canal Boat Trust/New Horizons | 47.62 | August 2023 |
| Total Commitments | 2,032.62 | |
| Total Available | 1,559.16 | |

Marple South and High Lane Ward (carried forward £00.00 – 2022/23)

| | £ | Date Approved |
|---|----------|---------------|
| | 3,000.00 | |
| <u>Grants made</u> | | |
| Climate Action Marple | 250.00 | April 2023 |
| Stockport LGBT+ Centre CIC | 100.00 | April 2023 |
| Friends of Marple Memorial Park | 500.00 | April 2023 |
| Open Gardens in Marple | 300.00 | April 2023 |
| Stockport Canal Boat Trust/New Horizons | 47.62 | August 2023 |

Total Commitments
Total Available

1,197.62
1,802.38

APPENDIX B

DELEGATED BUDGETS 2023/24

Balances

| MARPLE AREA COMMITTEE | | | | | |
|------------------------------|-----------------------------------|-----------------------|--|-------------------------|----------------|
| Wards | Balance b/fwd from 2022/23 | Budget 2023/24 | Present to next committee schemes | Approved schemes | Balance |
| Marple South | 4,242 | 10,750 | | 370 | 14,622 |
| Marple North | 18,910 | 10,750 | | 4,700 | 24,960 |
| Area Committee Totals | 25,152 | 21,500 | | 5,070 | 39,581 |

Marple South

| Location | Details | Cost |
|-----------------|---------------------|-------------|
| Goyt Avenue | Removal of ADPB | £185 |
| Edwards Way | Installation of APM | £185 |

Marple North

| Location | Details | Cost |
|-------------------------------|---|-------------|
| Compstall Road, Marple Bridge | Installation of STOP sign and associated lining | £4,700 |