WERNETH AREA COMMITTEE

MEETING: 1 September 2023

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B and C to the report.

AGENDA ITEM

Appendix A

AREA FLEXIBILITY FUNDING 2023/24

Werneth Area Committee

£ Date Approved

<u>General</u>

Amount Available 2023/24 (£6,000 plus £1913.12 carried forward from 2022/23)

7,913.12

Grants made		
Friends of Tangshutt - hosting a 'May Day' on the Meadow event	500.00	17 April 2023
Stockport LGBT+ Centre CIC - refreshments	200.00	17 April 2023
Greave School / Forest School Agents of Change - new recycling bins	450.00	19 June 2023
Woodley and Bredbury Community Garden - gardening equipment, more plants and top soil	562.00	19 June 2023
Stockport Canal Boat Trust / New Horizons - renewing windows	95.24	31 July 2023

TOTAL COMMITMENTS	1,807.24
TOTAL AVAILABLE	6,105.88

Appendix B

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2022/23	Present to next cttee schemes	Approved Schemes	Balance
Bredbury & Woodley	863	10,750		600	11,013
Bredbury Green & Romiley	1,592	10,750	4,500	566	7,126
Area Committee Totals	2,455	21,500			18,139

Bredbury & Woodley

Location	Details		Cost
George Lane	ATC		£300
Werneth Road	ATC		£300
		Total (approved schemed)	£600

Bredbury Green & Romiley

Location	Details	Cost
Berrycroft Lane	Right turn filter arrow - on hold until we receive further info from TFGM	£4,500*
Romiley Precinct	Increase in cost of works for redecoration of benches & planters. Previously agreed in 22/23. Cllrs have agreed to increase after email consultation.	£381
63 Underhill	ADPB	£185
	Total (approved schemes)	£566

^{*} Not yet approved