

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix C of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

<u>Heatons North Ward</u> (carried forward 2022/23 £5,085.35)	£	Date Approved
Amount Available	8,085.35	
<u>Grants made</u>		
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	135.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
St Winifred's Monday Club	250.00	April 2023
Love Heaton Chapel – Marbury Road Edible Garden	1,000.00	April 2023
Drawing Board Productions	250.00	June 2023
Heatons Arts Trail	323.00	June 2023
Stockport County Community Trust	500.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Total Commitments	3,005.62	
Total Available	5,079.73	
 <u>Heatons South Ward</u> (carried forward 2022/23 - £2,640.19)	 £	 Date Approved
<u>General</u>		
Amount Available	5,640.19	
<u>Grants made</u>		
Craig Road Residents Association	995.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023

Friends of Cheshire Theatre School	225.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
St Winifred's Monday Club	250.00	April 2023
Drawing Board Productions	250.00	June 2023
Heatons Arts Trail	323.00	June 2023
Stockport County Community Trust	350.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Heaton Mersey Village Conservation Group	999.00	July 2023

Total Commitments	3,939.62	
Total Available	1,700.57	

Reddish North Ward (carried forward 2022/23 - £3,433.40)

£ Date Approved

General

Amount Available	6,433.40	
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Grants made

St Mary's Ladies Circle	100.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	360.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
Drawing Board Productions	250.00	June 2023
Stockport County Community Trust	150.00	June 2023
Inspire	250.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Reddish Community Together	150.00	July 2023
Friends of Reddish South Station	200.00	July 2023

Total Commitments	1,857.62	
Total Available	4,575.78	

Reddish South Ward (carried forward 2022/23 0 £1,004.96)

£

Date Approved

General

Amount Available

4,004.96

Grants made

St Mary's Ladie Circle	400.00	April 2023
Stockport LGBT+ Centre CIC	100.00	April 2023
Friends of Cheshire Theatre School	45.00	April 2023
Woolfe Football Foundation	250.00	April 2023
Social Events Activities	37.50	April 2023
Drawing Board Productions	250.00	June 2023
Stockport County Community Trust	150.00	June 2023
Inspire	250.00	June 2023
Stockport Canal Boat Trust/New Horizons	47.62	July 2023
Flourish Together CIC	112.50	July 2023
Reddish Community Together	150.00	July 2023
Friends of Reddish South Station	200.00	July 2023

Total Commitments

1,992.62

Total Available

2,012.34

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	7,635	10,750			18,383
Heatons South	14,759	10,750		787	24,721
Reddish North	24,790	10,750		750	34,790
Reddish South	9,169	10,750		399	19,520
Area Committee Totals	56,353	43,000		1,936	97,416

Heatons North

Location	Details	Cost

Heatons South

Location	Details	Cost
41 Branksome Road	DPPB	£200
40 Furness Grove	DPPB	£185
Didsbury Road	Sign to Green Lane Ind. Estate	£179
Chevington Drive	20mph Repeater Sign	£75
Berwick Avenue	2 x 20mph repeater signs	£149

Reddish North

Location	Details	Cost
5 Priory Court	DPPB	£150
Longford Road	Bus Clearway Markings & Time Plate	£600

Reddish South

Location	Details	Cost
1 Basil Street	DPPB	£185
Broadstone Hall Road South	Street Name Plate	£214

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk