

AGENDA PLANNING

Report of the Statutory Scrutiny Officer

MATTER FOR CONSIDERATION

The report sets our planned agenda items for the Scrutiny Committee's meeting and Forward Plan items that fall within the remit of the Scrutiny Committee. The agenda items are indicative at this stage and may be subject to change.

RELEVANT ENTRIES IN THE SEPTEMBER 2023 FORWARD PLAN

- Part A: Medium Term Financial Plan Update and Part B: Cabinet Response: Responding to Our Medium Term Financial Plan (LDR104/F&R19)
- Part C: 2024/25 Cabinet Revenue Budget (F&R27)
- Treasury Management Annual Report 2022/23 (F&R20)
- Treasury Management Strategy and Annual Investment Strategy Mid-Year Review Report 2023/24 (F&R23)
- Stockport Billing Area – 2024/25 Council Tax Base and Business Rates (Non-Domestic Rates) Forecast (F&R25)
- Business Rates and Council Tax Discounts Annual Review (F&R26)
- Cabinet Response: Responding to Medium Term Financial Plan (F&R21)
- Medium Term Financial Plan – Financial Landscape and Forecasts 2024/25 to 2026/27 (F&R22)
- 2024/25 Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Provision Policy (F&R28)
- 2024/25 Capital Strategy and Capital Programme (F&R29)

PLANNED/ OUTSTANDING AGENDA ITEMS

Planned Date	Item	Additional Information
10 October 2023	Part A: Medium Term Financial Plan Update and Part B: Cabinet Response: Responding to Our Medium Term Financial Plan Cost of Living Update	

Planned Date	Item	Additional Information
21 November 2023	<p>2023/24 Mid-Year (Quarter 2) Portfolio Performance and Resources Report: Finance and Resources</p> <p>2024/25 Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Provision Policy</p> <p>Business Rates and Council Tax Discounts Annual Review</p> <p>Consultation Report 2024/25 Consultation Strategy</p> <p>Corporate Performance and Resources Mid-Year (Quarter 2) Report 2023/24</p> <p>Stockport Billing Area - 2024/25 Council Tax Base and Business Rates (Non-Domestic Rates) Forecast</p> <p>Treasury Management Strategy and Annual Investment Strategy Mid-Year Review Report 2023/24</p>	
16 January 2024	<p>Cabinet Response: Responding to Medium Term Financial Plan</p> <p>Medium Term Financial Plan – Financial Landscape and Forecasts 2024/25 to 2026/27</p>	
27 February 2024	<p>2024/25 Capital Strategy and Capital Programme</p> <p>Part C - 2024/25 Cabinet Revenue Budget</p>	
To be programmed		
Explanatory papers on topics such as the Collection Fund		
A further report related to the impact of Voter ID, in particular its effect on individual wards		
Quarterly monitoring reports of the Totally Local Company		

RECOMMENDATION

The Scrutiny Committee is invited to consider the information in the report and put forward any agenda items for future meetings of the Committee.

BACKGROUND PAPERS

There are no background papers

Anyone wishing to inspect the above background papers or requiring further information should contact Jacqueline Kramer on telephone number 0161 474 2978 or alternatively email jacqueline.kramer@stockport.gov.uk