

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix C of this progress report.

AGENDA ITEM

APPENDIX A

AREA FLEXIBILITY FUNDING 2023/24

Bramhall North Ward

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

£
3,473.94

Date Approved

Grants made

Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	150.00	22 June 2023

TOTAL COMMITMENTS

1,845.60

TOTAL AVAILABLE

1,628.34

£
Date Approved

Bramhall South & Woodford Ward

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

3,888.36

Grants made

Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023
Drawing Board Productions Community Interest Company – Bramhall Post	246.60	22 June 2023
Chads Theatre Company	200.00	22 June 2023

TOTAL COMMITMENTS

3,162.80

TOTAL AVAILABLE

725.56

Cheadle Hulme South Ward

Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)

£

Date Approved

3,568.11

Grants made

Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Drawing Board Productions Community Interest Company – Cheadle Post	246.60	22 June 2023
Chads Theatre Company	250.00	22 June 2023

TOTAL COMMITMENTS

696.60

TOTAL AVAILABLE

2,871.51

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	0	26,572
Bramhall South & Woodford	10,380	10,750	13,467	4,860	2,803
Cheadle Hulme South	12,411	10,750	0	0	23,161
Area Committee Totals	38,618	32,250	13,467	4,860	52,536

Bramhall North

Location	Details	Cost
Total		£0

Bramhall South & Woodford

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£4,000
Woodford Road, Woodford	Pedestrian Guardrail	£2,967
Queensgate, Bramhall	NWAAT TRO	£860
Blossoms Lane	C/Way Repairs	£8,500
Canberra Road	Dropped Pedestrian Crossing	£1,449
Maple Road Bramhall	RPS refund	-£2,000
Total		£19,776

Cheadle Hulme South

Location	Details	Cost
Total		£0

* Not yet approved