

APPENDIX 3 – CAPITAL PROGRAMME BUDGET VS EXPENDITURE

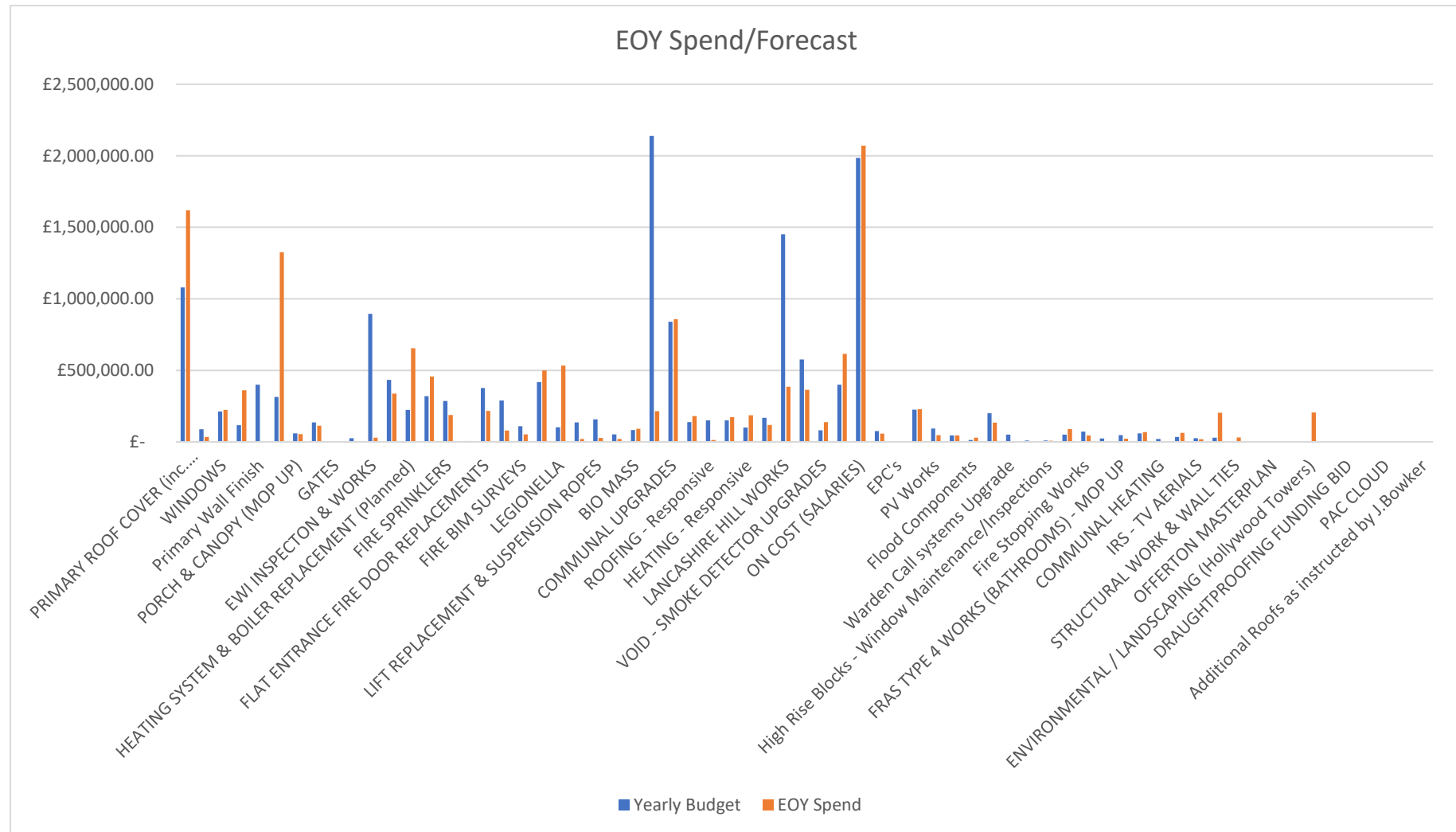


Table Above. Shows the Budget (Blue) vs Expenditure (Orange) for each Investment contract in 2022/23