

APPENDIX 1

1 EXAMPLES OF PROJECTS FROM 22/23 PROGRAMME

Throughout 2022/23, officers and contractors have worked hard to deliver substantial investment works which will help transform customers lives. Below are examples of some of the type of work carried out in the last 12 months.

- 2 **Kitchens & Bathrooms (K&B):** The delivery of K&B's has progressed well throughout the 2022/23 programme. During the contract, SHG procured a new kitchen supplier (The Symphony Group), due to the previous supplier, Moores, not being able to commit the required stock levels. SHG and Three Sixty have worked hard with Symphony to minimise delays and complete the 2022/23 programme within the financial year. The works include the installation of new kitchens, bathrooms, separate WC's and level-access showers. These works include plastering, tiling, electrical upgrades, vinyl flooring as well as the installations of new modern, stylish kitchen and bathrooms suites.

- Contract Value - £300k
- Contractor – Three Sixty
- Number of units completed – 57



Pictures Above: Before and after examples of New Kitchens, fitted at customers' homes in 2022/23

3 Re-Roofing and Wall Finish: The Roofing and Wall Finish programme continued to deliver works throughout the year, with additionally added works, scheduled to be completed in June 2023.

The works were delivered by Three Sixty and include the replacement of, 90 new roofs, 4 roofline replacements, 42 primary and secondary wall finish improvements and 4 responsive roof replacements.

The team have continued to work through the ongoing challenges of material delays and skilled labour shortages, delivering a good quality finish.

- Contract Value - £2.979m
- Contractor – Three Sixty
- Number of units completed – 90 new roofs, 4 roofline replacements, 42 primary and secondary wall finish improvements and 4 responsive roof replacements.



Pictures Above: Slate roof covering replacement at Woodfield Crescent, Romiley

4 ERDF Decarbonisation Scheme: 2022/23 saw the continuation of the retrofit, decarbonisation works in partnership with Procure Plus and Manchester City Council, which are scheduled to conclude in June 2023.

Works carried out over the period included the installation of Ground Source Heat Pumps, Air Source Heat Pumps and Photovoltaic Panels including battery storage.

During this project, the Investment Team have worked closely with the Environmental and Energy Team to provide customers with help and support, which is crucial during these challenging times and the increase in fuel poverty.

- Expenditure in 2022/23 - £347k
- EDRF Grant Income - £145k
- Number of properties receiving works - 45
- Contractor – Rothwell Group (Air Source & PV), Kenza (Ground Source)



Pictures Above: (Right) Air Source Heat Pumps fitted at Garston Close (Left) New Heating Control Panel

- 5 **Hollywood Towers:** The project at Hollywood Towers was commissioned to address ongoing ASB issues at the block, and to give a much-needed face-lift to the external envelope and internal communal areas. In consultation with the neighbourhood teams and local councillors, the scheme was designed by DASH Architects to include a new secure front entrance lobby, to reduce tailgating into the block by non-residents. The installation of new vinyl flooring and decorations have been completed to provide a new bright, open space.

Works completed in 2022/23 include render to the first and second floor elevations, new curtain walling feature windows and various works to the carpark areas.

Contract Value - £600k

- Contractor – Three Sixty
- Works completed – Render, Curtain Walling, Internal Decorations and Boundary Treatments



Pictures Above: Before and After photos of new façade works, including render and curtain walling

6 Sheltered Schemes: During 2021, SHG and Three Sixty have undertaken refurbishment works at Smithy Green in Cheadle Hulme. Works included compliance related elements such as new handrail balustrading, internal and external decorations, new entrance doors and community kitchen replacements.

- Contract Value - £75k
- Contractor – Three Sixty
- Works completed - New handrail balustrading, internal and external decorations, new entrance doors and community kitchen replacements.



Pictures Above: Handrail balustrading & new front entrance door at Smithy Green

- 7 Communal Upgrades:** Communal Upgrade works have been completed to a further 4 high rise tower blocks in Brinnington. Works included the decoration of all walls and ceilings. In addition to this, existing flat entrance and communal cross corridor doors were decorated where required.

The floors to the communal areas have been upgraded with new, vinyl sheet flooring, providing a hard-wearing surface, which is easy to clean.

To complete the refurbishment, new carpet has been laid in the entrance and lift lobby areas to the ground floor, which give the blocks a new, bright, modern look.

Due to the ongoing success of these projects, SHG will continue invest in other blocks within the borough, completed as part of the upcoming 2022/24 Investment Programme.

- Contract Value- £857k
- Contractor – B4Box
- Number of installs- 4 Blocks – Dunton, Lenham & Romney Towers in Brinnington



Pictures Above: Communal Upgrade works in, Brinnington

- 8 Fire Compartmentation Works:** Fire compartmentation work has been undertaken within the roof voids to 4 medium rise blocks at Lancashire Hill. The works include the replacement of 24hr fire barriers, providing essential compartmentation to limit the spread of fire.

The works were undertaken by specialist fire protection contractors, Neo Property Solutions Ltd, and completed under the FIRAS Accreditation Scheme. Certification is provided on completion of the works, ensuring the buildings are compliant.

- Contract Value- £300k
- Contractor – Neo Property Solutions Ltd
- Number of installs- 24 Fire Barriers (4 Blocks) – Clarkethorne, The Longsons, The Bentleys & Stonemill Terrace, Lancashire Hill

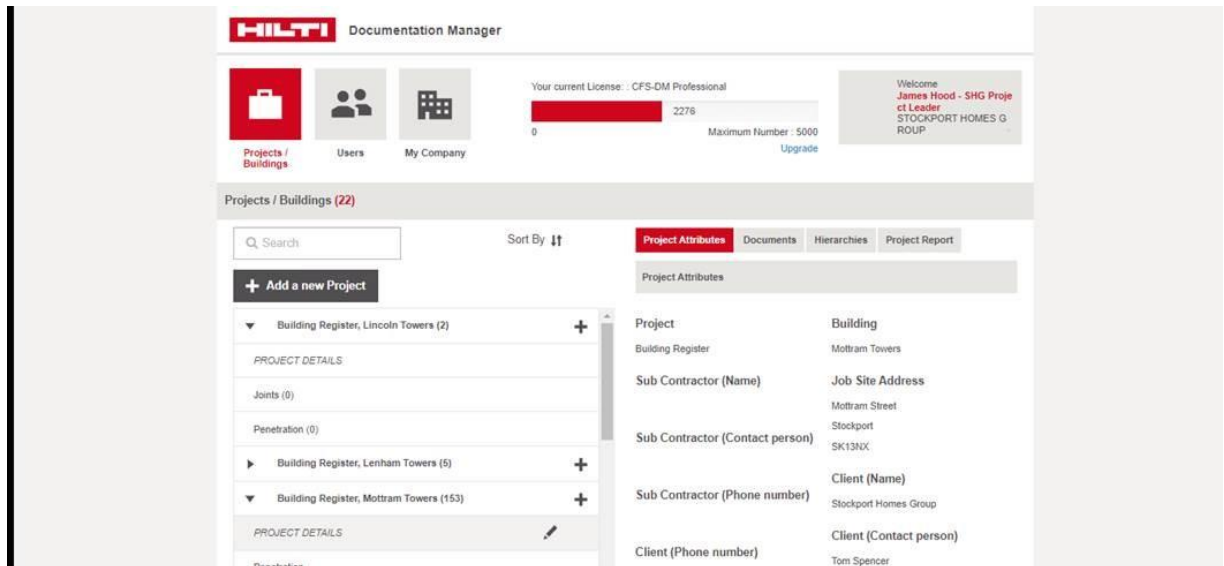


Picture Above: Dilapidated Fire barrier, before works



Pictures Above: New Fire barrier, compartmentation works at Lancashire Hill

- 9 **Hilti Portal:** SHG continue to take Fire Safety very seriously, investing in a portal where firestopping can be logged by any contractors undertaking works in our high and medium rise blocks. To date, over 2200 pieces of firestopping have been logged. The information recorded, includes before and after photos, products used, who carried out the work and dates which can be accessed via a unique QR code



Picture Above: Example Screenshot of the Hilti Portal Compliance Tool