

Delegated Budget position statement 2023/24 - Central Stockport Area Committee

Balances					
Ward	Balance brought forward from 2022/23 £	Budget 2023/24 £	Total available £	Approved and estimated schemes £	Available balance £
Edgeley	5,161	10,750	15,911	1355	14,556
Davenport and Cale Green	3,725	10,750	14,475	315	14,160
Manor	20,472	10,750	31,222	300	30,922
Brinnington and Stockport Central	13,615	10,750	24,365		24,365
Total	42,973	43,000	85,973	1970	84,003

Details of work (by ward)		
Edgeley		
Location of work	Details of work	Estimated cost £
Hardman Street - s/o 39	APM	185
Edgeley Road - os 216	Bollards x 2	1000
St Matthews primary	Clean Air Banner	70
Dale Street	Feasibility refund	-500
Castle Street	Bus Clearway	600
	Total	1,355

Davenport and Cale Green		
Location of work	Details of work	Estimated cost £
Dale St	Feasibility refund	-500
23 Wrenbury Crescent	ADPB	185
	Total	315

Manor		
Location of work	Details of work	Estimated cost £
Offerton Lane, Offerton	ATC	300
	Total	300

Brinnington and Stockport Central		
Location of work	Details of work	Estimated cost £
	Total	0