

**PROGRESS ON AREA COMMITTEE DECISIONS**

Report of the Assistant Director – Legal & Democratic Governance

There are no outstanding non-traffic items.

**Please note that progress on traffic schemes are included in Appendix C of this progress report.**

**AGENDA ITEM**

**APPENDIX A****AREA FLEXIBILITY FUNDING 2023/24****Bramhall North Ward**

Amount Available 2023/24 (£3,000 plus £473.94 carried forward from 2022/23)

£

Date Approved

**3,473.94****Grants made**

Autisk	100.00	20 April 2023
Bramhall in Bloom	750.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023

TOTAL COMMITMENTS

**1,450.00**

TOTAL AVAILABLE

**2,023.94**

£

Date Approved

**Bramhall South & Woodford Ward**

Amount Available 2023/24 (£3,000 plus £888.36 carried forward from 2022/23)

**3,888.36****Grants made**

Autisk	100.00	20 April 2023
Bramhall in Bloom	1250.00	20 April 2023
Mountfield Rovers Junior Football Club	500.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023
Avro Heritage Museum	766.20	20 April 2023

TOTAL COMMITMENTS

**2,716.20**

TOTAL AVAILABLE

**1,172.16**

£

Date Approved

**Cheadle Hulme South Ward**

Amount Available 2023/24 (£3,000 plus £568.11 carried forward from 2022/23)

**3,568.11****Grants made**

Autisk	100.00	20 April 2023
Stockport LGBT+ Centre CIC	100.00	20 April 2023

TOTAL COMMITMENTS

**200.00**

TOTAL AVAILABLE

**3,368.11**

**DELEGATED BUDGETS 2023/24**

**Balances**

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	15,822	10,750	0	0	<b>26,572</b>
Bramhall South & Woodford	10,380	10,750	6,327	4,000	<b>10,803</b>
Cheadle Hulme South	12,411	10,750	0	0	<b>23,161</b>
<b>Area Committee Totals</b>	<b>38,618</b>	<b>32,250</b>	<b>6,327</b>	<b>4,000</b>	<b>60,536</b>

**Bramhall North**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

**Bramhall South & Woodford**

Location	Details	Cost
Maple Road, Bramhall	Residents Permit Parking	£4,000
Bramley Close, Bramhall	Feasibility Study Funding	£2,500*
Woodford Road, Woodford	Pedestrian Guardrail	£2,967*
Queensgate, Bramhall	NWAAT TRO	£860*
<b>Total</b>		<b>£6,327</b>

**Cheadle Hulme South**

Location	Details	Cost
<b>Total</b>		<b>£0</b>

\* Not yet approved