PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Assistant Director for Legal and Democratic Governance

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix C of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2023/24

The remaining amounts available to be spent in 2023/24 are as follows:

Heatons North Ward (carried forward 2022/23 £5,085.35)	£	Date Approved
Amount Available	8,085.35	
Grants made		
Stockport LGBT+ Centre CIC Friends of Cheshire Theatre School Woolfe Football Foundation Social Events Activities St Winifred's Monday Club Total Commitments	100.00 135.00 250.00 37.50 250.00	April 2023 April 2023 April 2023 April 2023 April 2023
Total Available	7,312.85	
Heatons South Ward (carried forward 2022/23 - £2,640.19)	£	Date Approved
Heatons South Ward (carried forward 2022/23 - £2,640.19) General Amount Available	£ 5,640.19	Date Approved
<u>General</u>		Date Approved

Total Commitments Total Available	2,857.50 2,782.69	
Reddish North Ward (carried forward 2022/23 - £3,433.40)	£	Date Approved
<u>General</u>		
Amount Available	6,433.40	
<u>Grants made</u>		
St Mary's Ladies Circle Stockport LGBT+ Centre CIC Friends of Cheshire Theatre School Woolfe Football Foundation Social Events Activities	100.00 100.00 360.00 250.00 37.50	April 2023 April 2023 April 2023 April 2023 April 2023
Total Commitments Total Available	847.50 3,650.71	
Reddish South Ward (carried forward 2022/23 0 £1,004.96)	£	Date Approved
<u>General</u>		
Amount Available	4,004.96	
Grants made		
St Mary's Ladie Circle Stockport LGBT+ Centre CIC Friends of Cheshire Theatre School Woolfe Football Foundation Social Events Activities	400.00 100.00 45.00 250.00 37.50	April 2023 April 2023 April 2023 April 2023 April 2023
Total Commitments Total Available	832.50 3,172.46	

DELEGATED BUDGETS 2023/24

Balances

Ward	Balance b/fwd from 2022/23	Budget 2023/24	Present to next Committee Schemes	Approved Schemes	Balance
Heatons North	7,635	10,750			18,383
Heatons South	14,759	10,750			25,509
Reddish North	24,790	10,750		150	35,390
Reddish South	9,169	10,750			19,919
Area Committee Totals	56,353	43,000	0	150	99,203

Heatons North

Location	Details	Cost

Heatons South

Location	Details	Cost

Reddish North

Location	Details	Cost
5 Priory Court	DPPB	£150

Reddish South

Location	Details	Cost

Anyone wanting further information please contact Charles Yankiah on 474 3206 or email: charles.yankiah@stockport.gov.uk