

REPORT TO: COMMUNITIES AND TRANSPORT SCRUTINY COMMITTEE

DATE: 12 JUNE 2023

**REPORT OF: DIRECTOR OF PLACE MANAGEMENT
DIRECTOR OF STRATEGY
DIRECTOR OF DEVELOPMENT AND REGENERATION**

**REPORT TITLE: COMMUNITIES & HOUSING AND HIGHWAYS, PARKS & LEISURE
SERVICES PORTFOLIO PERFORMANCE AND RESOURCES
REPORTS: 2022/23 ANNUAL REPORTS**

1. Introduction and Background

- 1.1 The Quarter 4 Annual Portfolio Performance and Resource Reports (PPRRs) for the Communities & Housing and Highways, Parks & Leisure Services Portfolios are presented for consideration by the Committee.
- 1.2 The Portfolio Reports are based on the 2022/23 Portfolio Performance and Resource Agreements (PPRAs), which were considered by the Committee on 5 September and approved by Cabinet on 28 September 2022.
- 1.3 The reports provide a comprehensive summary of progress against portfolio priorities, performance indicators and budgets during 2022/23, but with a specific focus on the fourth quarter (January to March 2023).
- 1.4 The Portfolio Performance Dashboard has been updated to reflect the 2022/23 portfolio, priorities, measures and targets. This can be accessed via the hyperlink within the report. This provides access to the latest data, including detailed trend, comparative analysis (where available) and commentary for all portfolio performance measures.
- 1.5 In order to ensure the timeliness of this report, it is considered by Scrutiny Committee ahead of the Corporate Report (CPRR) being submitted to the Cabinet Meeting. This will also allow any significant changes or issues raised to be fed back alongside the Corporate Report at the Cabinet Meeting on 27 June.
- 1.6 Members are asked where possible to direct any detailed questions or requests for further information in advance of the meeting via the respective Democratic Services Manager to enable the timely provision of additional information.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Annual Portfolio Performance and Resource Reports.
- b) Review the progress against delivering key projects, priority outcomes, targets and budgets for 2022/23.
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues.
- d) Highlight any significant issues or changes to be fed back to the Cabinet alongside the Corporate Performance and Resource Report.
- e) Identify how areas of strong performance and good practice can be shared in other services.

Further Information:

- Previous quarterly Performance and Resource Reports - available at; <http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas (via above link);
- [Portfolio Performance and Resource Agreements](#) for 2022/23 – approved by Cabinet on 28 September 2022;
- [Council Plan 2022/23](#) and [Medium-Term Financial Plan](#) - approved by Council Meeting 24 Feb 2022.

Contact officers for accessing background papers and discussing the report:

Communities & Housing – Aaron Madray, Senior CSS Officer
aaron.madray@stockport.gov.uk

Highways, Parks & Leisure Services - Alan Lawson, Strategy and Performance Manager
alan.lawson@stockport.gov.uk

Kora Yohannan, Specialist Strategic Financial Adviser
kora.yohannan@stockport.gov.uk