

TRANSPORTATION CAPITAL PROGRAMME 2023-24 UPDATE

Report of the Director for Place Management

1. INTRODUCTION AND PURPOSE OF REPORT

- 1.1. This report provides details of the proposed Transportation capital programme amendments for 2023/24 as a result of an increase in City Region Sustainable Transport Settlement (CRSTS) funding of £0.994m and £0.791m of road minor works/ road safety (ITB) funding being made available. Greater Manchester Combined Authority (GMCA) has also received £6,210,400 of pothole funding and although unconfirmed we estimate Stockport will receive £0.707m based on previous allocations in July and £0.414m flood mitigation in green spaces is also in need of allocation.
- 1.2. There has also been confirmation of the Active Travel 4 schemes, and the opportunity to bid for funding at a GM level for electric vehicle funds.
- 1.3. The Transport Capital Programme aims to support the wider One Stockport Borough Plan and the work of the council as a whole. However, the key objectives that we seek to support are:
 - 1.3.1. **A caring and growing Stockport** – through our work on road safety, especially around schools we seek to support our children and young people to have the best start in life with the ability to access educational facilities by a range of transport modes.
 - 1.3.2. **A fair and inclusive Stockport** – through our work on road safety, access and maintenance as well as through the provision of new routes, such as cycle and walking routes, we seek to insure that people in our community can access a range of facilities by the type of transport that best meets their needs.
 - 1.3.3. **A climate friendly Stockport** – the work the transport and highways departments has been doing for the delivery of improved, walking, cycling and public transport access continues with the major schemes and network improvements. This is a key element to make to sustainable low carbon transport a realistic choice for our residents. We are also supporting the planting of trees on the highway to increase water retention and reduce flooding; and
 - 1.3.4. **An enterprising and thriving Stockport** - We also use these major schemes and network improvements schemes as opportunities to support the needs of our regeneration and planning departments. For example: Merseyway public realm works are supporting the wider regeneration of the town centre and the Cheadle Station work is supporting the wider aspirations of the Cheadle district centre.
- 1.4. Stockport Council Plan 2023/24 is equality supported by works in the transport capital programme which support the **Ambition 1 - Investment, regeneration and creating jobs**. This is most clearly seen in the work regarding the Stockport Interchange and the related bridge from the Stockport Railway Station. The programme also supports **Theme 2 - Climate Action Now: Moving to low-carbon and active transport options like walking, cycling and use**

of public transport by the provision of new and improved walking and cycling routes and the Bus Stop and Passengers Travel Enhancements.

- 1.5. It should also be noted that the highway including carriageway, footways, cycle routes and public rights of way is the Council's largest asset, and the Council has various duties to maintain the highway and support its safe usage. The Council also seeks to undertake improvements to the highway network to support the Council's, Greater Manchester's, and the Government's priorities.

2. TRANSPORTATION CAPITAL PROGRAMME 2023/24 AND PREDICTED FUTURE YEARS

2.1. The proposed revised transportation capital programme for 2023/24 and future years is:

| | 2023/24 | 2023/24 | 2023/24 | 2023/24 | 2023/24 | 2023/24 |
|---|-----------|--------------------------------|--------------------------|---|----------------------------------|-------------------|
| Scheme | Programme | Approved Programme Allocations | Additional Funds(CRS TS) | Additional Funds (Minor works/ road safety (ITB)) | Additional Funds (Pothole Fund) | Revised Programme |
| | £000 | £000 | £000 | £000 | £000 | £000 |
| <u>Highways</u> | | | | | | |
| <u>Capital Asset Maintenance</u> | | | | | | |
| Street Lighting | | 420 | 80 | | | 500 |
| Highways Investment Programme | 3,975 | | | | | 3,975 |
| Highways Drainage | | 240 | | | 100 | 340 |
| Pot Hole and Highway Maintenance Improvements Programme | | 600 | 503 | | 287 | 1,490 |
| Highways Structures | | 625 | 100 | | 20 | 745 |
| <u>Major Schemes</u> | | | | | | |
| SEMMMS Relief Road | 14,457 | | | | | 14,457 |
| Town Centre Access Plan | 550 | | | | | 550 |
| Merseyway Structure & Public Realm | 652 | 250 | | | 200 | 1,102 |
| Merseyway Car Park Waterproofing | 3,590 | | | | | 3,590 |
| Poynton Relief Road | 18 | | | | | 18 |
| Roscoe Roundabout | 48 | | | | | 48 |
| A34 Major Road Network Improvement Phase 1 | | | | | | |
| Mayoral Walking & Cycling Challenge Fund | | | | 279 | | 279 |
| Mayoral Walking & Cycling Challenge Fund - Interchange | 1,091 | | | | | 1,091 |
| <u>Network Improvements</u> | | | | | | |

| | | | | | | |
|---|---------------|--------------|------------|------------|------------|---------------|
| CRSTS inc. Highway Trees (previously LTP & SEMMMS IT) | | 30 | | | | 30 |
| District Centres | | 240 | | | | 240 |
| Active Travel Measures | | | | 130 | | 130 |
| Bus Stop and Passengers Travel Enhancements | 1,923 | | | | | 1,923 |
| Cheadle Town | 5,182 | | | | | 5,182 |
| PROW | | 234 | 96 | 50 | 100 | 480 |
| | | | | | | |
| <u>Road Safety Improvements</u> | | | | | | |
| Road Safety Near Schools | | 50 | 15 | 100 | | 165 |
| Road Safety | | 45 | 100 | 197 | | 342 |
| | | | | | | |
| <u>Planning-related Schemes</u> | | | | | | |
| Section 278 and Section 106 schemes | 670 | | | | | 670 |
| | | | | | | |
| <u>Other Highway Programmes</u> | | | | | | |
| Air Quality | 138 | | | | | 138 |
| Flood Risk Management | | 220 | 100 | | | 320 |
| Studies and Transport Minor Schemes | 2 | 30 | | 35 | | 67 |
| Other | | | | | | |
| Street Lighting Investment Programme | 6,153 | | | | | 6,153 |
| Highways total | 38,449 | 2,984 | 994 | 791 | 707 | 43,925 |

3. DETAILED CAPITAL PROGRAMME

3.1. The **Highway Structures** Programme from CRSTS funding for 2023/24 has been increased by £0.100m and £0.020m from pothole funding and is proposed to include the following schemes:

| Structure No. | Area Committee | Structure/ Scheme Name | Details of Scheme | £000 |
|----------------------|--------------------------------------|-------------------------------|---|-------------|
| 50 | Stockport Central | Park Bridge | Waterproofing investigations and detailed design | 25 |
| 11 | Stockport Central | Lancashire Bridge | Concrete repair | 15 |
| 960 | Bramhall and Cheadle Hulme | A555 Retaining Wall North | Rope access de-veg and mesh replacement North and South walls. | 15 |
| 649 | Cheadle | Bradshaw Estate Subway | De-veg and fencing, painting to walls and replace surfacing | 15 |
| 94 | Cheadle East and Cheadle Hulme North | Queens Road Bridge | Preparatory work for Queens Road Bridge work and Business Case | 20 |
| 53 | Werneth | Beight Bridge | De-veg all vegetation to wings walls and retaining walls, and rake out and repoint throughout | 20 |
| 288 | Stepping Hill | Clarendon Road Bridge | Scour repairs with de-veg and repointing throughout | 10 |
| TOTAL | | | | 120 |

3.2. **CRSTS Strategic Maintenance funding** of £4.5m to fund our contributions towards Greek Street and Stockholm bridge replacements by Network Rail and any leftover possibly £2.5m to £3m to fund Queen Road bridge replacement. Will also be available to support the structures of the borough.

3.3. Maintenance Funding

3.4. Extra £0.015m CRSTS Funding is used to pay for Road Safety Near Schools under the original proposed list of schools.

3.4.1. The list for 2023/24 school safety investment is below.

| School | Address |
|---------------|----------------|
|---------------|----------------|

| | |
|--|---|
| Torkington Primary School | Torkington Road, Hazel Grove, SK7 6NR |
| Mersey Vale Primary School | Valley Road, Heaton Mersey, SK4 2BZ |
| Reserved List | |
| Ladybridge Primary School | Councillor Ln, Cheadle Hulme, Cheadle SK8 2JG |
| Queensgate Primary School (additional works) | Albany Rd, Bramhall, Stockport SK7 1NE |

3.4.2. An extra £0.1m will be utilised by road safety to provide deployment and maintenances of Speed Indicator Devices.

3.5. Walking and Cycling Bids

3.5.1. Active Travel Fund 4 (ATF4)

3.5.2. The-bid for the GM application to the ATF4 fund was successful. Stockport have the following schemes approved: Romiley to Stockport scheme elements, Heaton's Cycle link elements and the upgrade of Bridleway on the Ladybrook Valley. The Helix ramp for the interchange was also funded. These schemes are to be on site in the current financial year and benefit from being designed and consulted on previous to the funding being allocated.

3.5.3. Mayoral Challenge Fund (MCF)– Funding is agreed for Urban Traffic Control Crossing Improvements at Dale St / Edgeley Road and Broadstone Rd / Broadstone Hall Rd (N&S). £0.896m

3.6. Electric Vehicle (EV) Funding

3.6.1. LEVI Funds Expression of Interests (EOI)

3.6.2. Following information from Office of Zero Emission Vehicles (OZEV) Stockport has submitted elements to the Greater Manchester EOIs for:

3.6.3. Capability funding of £0.095m towards officer time for the planning of EV delivery and the production of a full bid for capital LEVI funding.

3.6.4. Capital funding of £1.3m – focused on providing provision of public chargers to meet the needs of those properties which do not have off street charging capabilities.

3.6.5. CRSTS EV funds

3.6.6. Stockport subject to a suitable business case can also draw down up to £0.691m of funds to provide further EV charging. Currently it is intended that this would be utilised to provided EV charging at the new Cheadle Station site.

3.7. Future Funding

3.7.1. The Council will continue to pursue funding for schemes that remain unfunded. These schemes include the drainage problem at Crossley Road related to the rail bridge.

3.8. Metrolink

3.8.1. The Council is still pursuing the necessary funding to secure the tram or tram-train being delivered in Stockport by working with TfGM and the GMCA. Stockport will need to secure funding from TfGM to undertake the detailed

business case required for the scheme to secure the circa £500million required for construction.

3.9. Public Rights Of Way/Greenspace

3.9.1. The increase of the funding Programme for **2023/24** is proposed to include the following Public Rights of Way/Greenspace schemes:

| Location | Scheme Name 2020-21 | £000 |
|--------------|---|-----------|
| Various | Structural and Surfacing improvements in Greenspace | 20 |
| Various | Structural and Surfacing Improvements on PROW | 50 |
| Various | Access Control Improvements | 26 |
| TOTAL | | 96 |

3.9.2. A further £0.020 will go to path and structure work of in greenspaces in various locations.

3.9.3. A further £0.050 will go towards providing phase 1 of the work required on bridleway 127 Marple and the reserve scheme of phase 1 of footpath 64 Bredbury and Romiley.

3.9.4. Following on from the approval of the Access Control Policy Statement as further £0.026 will be allocated to the improvement of access controls to improve accessibility for all.

3.10. Street Lighting Planned Maintenance Programme

3.10.1. An extra £0.080 of funding for street lighting will be added to the programme and is proposed to include the following Street Lighting Planned Maintenance Programme schemes:

| Work Description | Location | £000 |
|--|---------------|-----------|
| Column replacements following structural assessment (including service transfers and lantern changes where required) | Various sites | 50 |
| Column replacements following safety inspection (including service transfers and lantern changes where required) | Various sites | 30 |
| TOTAL | | 80 |

3.11. Flood Risk Management - Capital Programme

3.11.1. The increased funding programme for **2023/24** is proposed to be divided out among the current Flood Risk Management schemes as follows:

| Scheme Name | Allocation (£,000) |
|-------------------------------|--------------------|
| Poise Brook Catchment Project | 20 |

| | |
|--|------------|
| Micker Brook Place Based Pilot Project | 10 |
| Strategic Culverts & Watercourses | 20 |
| Asset Management System Development | 5 |
| Inspections & Investigations | 10 |
| Flood Mitigation | 35 |
| TOTAL | 100 |

3.12. Highway Planned Maintenance Programme Carriageway and Footway

3.12.1. The further £0.503m Highways Maintenance will be being split between footway repair and large patch repair on the highway with £0.1m of this being focussed on signage and lining maintenance.

3.13. **Road minor works and road safety** funding of £0.791m will be utilised to support a range of projects as listed in the table below.

| Scheme Name | Description | Cost |
|------------------------------|--|-----------------|
| Road Safety Studies | Studies to address identified issues on the highway network. For example A34 Stanley Green Roundabout crossing improvements. | £50,000 |
| 20mph Residential Roads | Residential roads to be identified for appropriate speed reduction treatment on a priority basis. | £97,000 |
| Studies | Studies including parking studies to identified issues | £35,000 |
| School Safety | Study and trial of options to improve school road safety | £100,000 |
| Jacksons Lane | Variable 20mph limit for main road outside school | £50,000 |
| Heaton Mersey TPT | Trans Pennine Trail (TPT) surfacing | £50,000 |
| Heatons Active Neighbourhood | Development of scheme to final approval. | £60,000 |
| Newland Rd, Cheadle | Traffic calming | £40,000 |
| Massie St Car Park | Cycle cut through | £30,000 |
| MCF A6 to Bramhall Park | Snagging including Signal amendments, road markings, tree replacement, signage, drainage, and TROs. | £121,000 |
| Crossing Package | Cheadle Crossings Adswold Park - Connection between Bird Hall Rd and Councillor Lane Sparrow crossings Supporting MCF Crossing Package contribution. | £38,000 |
| A6MARR Links | Pelican crossing upgrade to Toucan crossing and Traffic Regulation Orders (TROs) to address obstruction supporting MCF A6MARR Links | £120,000 |
| | | |
| | TOTAL | £791,000 |

3.14. Pothole Funding

3.15. Budget 2023 announced £200 million for highways maintenance for the financial year 2023-2024 The Council is expecting to receive £0.707m pothole funds. These will be used as follows:

3.16. £0.1m will be utilised to fund highways drainage and flood mitigation.

3.17. £0.1m will be used to address surfacing issues on the PROW network

3.18. £0.287m will be used to address surfacing issues on the Highway

3.19. £0.2m will be used to support work in Merseyway and Deanary Way North

3.20. £0.02m as identified in the structures table in paragraph 3.1.

3.21. These works will be prioritised by need.

3.22. **Flood mitigation in greenspace** – this £0.414m will be split between highway drainage and works on greenspace structures as outlined below.

| Street name | Ward area | Work type | Cost |
|---|--------------------|--|-----------------|
| Carrwood Road | Bramhall North | Bramhall Park High pressure jet and CCTV survey | £23,750 |
| Glossop Road | Marple North | Flooding to fields - install highway drain across field to outfall | £43,750 |
| Stockport Road West o/s no 169 | Bredbury & Woodley | Dig on carrier and repair pipe / continue survey | £18,750 |
| Barnsfold Road opp no 39 | Marple South | Flooding to fields- Further investigations and digs | £18,750 |
| Trash Screen repairs | Borough wide | Parks and Greenspace areas | £33,750 |
| Longhurst Lane outside no 71 to Woodbrook | Marple | Flooding to footpath and field-Further investigations and civils repairs | £18,750 |
| Brabyns Brow Jnc Arkwright Road | Marple | Highway drainage investigation and repair | £18,750 |
| Bramhall Park Road phase 2 | Bramhall | Bramhall Park- Highway drainage repairs | £23,750 |
| TOTAL | | | £200,000 |

| Str No | Greenspace Structure | Description of Work | Cost |
|--------|--------------------------------|--|---------|
| 383 | Bruntwood Park Bridge | Repair to structure and Scour ¹ | £15,400 |
| 204 | Iron Bridge | Repair to structure | £64,400 |
| 821 | Lorna Grove Footbridge | Vegetation work. Install riprap | £16,500 |
| 1405 | River Tame Retaining Wall No.1 | Repair to Structure | £23,300 |

¹ Scour – erosion by water

| | | | |
|------------------------------|--------------------------------|--|-----------------|
| 1406 | River Tame Retaining Wall No.2 | Scour repair | £19,400 |
| 1407 | River Tame Retaining Wall No.3 | Scour repair | £19,400 |
| 1415 | Vale Road Retaining Wall | Wall repair/rebuild | £39,000 |
| 213 | Martin Clough Bridge | Vegetation removal and scour repair | £5,800 |
| 97 | Cheadle Lane Culvert | Scour repair | £10,800 |
| | | TOTAL COST | £214,000 |
| RESERVE PROJECTS LIST | | | |
| 232 | High Grove Footbridge | Install riprap ² and Scour repair | £13,700 |
| 557 | Bruntwood Hall Footbridge No.2 | Install riprap | £5,900 |
| 1502 | Valley Road Culvert | Scour repair and build parapet | £2,900 |
| 1517 | Happy Valley Culvert | Complete reconstruction. | £29,400 |
| | | | |
| | | RESERVE PROJECTS COST | £51,900 |

3.23. 2022-23 Capital Programme – This programme is still being completed but some funding may be released from this programme which will be used to support: ongoing works in the district centre, complimentary work to the existing active travel schemes, further work on the market and Underbanks and the first phase of access to none inclusive paths.

4. RECOMMENDATION TO COMMITTEE

4.1. Scrutiny is asked to comment on the report and support that this programme is approved by the Cabinet Member Parks, Highways and Transport Services

BACKGROUND PAPERS

Anyone wishing to inspect the above background papers or requiring further information should contact Sue Stevenson on telephone number Tel: 0161-474-4351 or alternatively email sue.stevenson@stockport.gov.uk

² Riprap – loose stone to form breakwater protecting against erosion.