

Better Care Fund 2022-23 End of Year Template

ASC Discharge Fund

Selected Health and Wellbeing Board:

Stockport

Please complete and submit this section (along with Cover sheet contained within this workbook) by 2nd May

For each scheme type please confirm the impact of the scheme in relation to the relevant units asked for and actual expenditure. Please then provide narrative around how the fund was utilised, the duration of care it provided and any changes to planned spend. At the very bottom of this sheet there is a totals summary, please also include aggregate spend by LA and ICB which should match actual total prepopulation.

The actual impact column is used to understand the benefit from the fund. This is different for each scheme and sub type and the unit for this metric has been pre-populated. This will align with metrics reported in fortnightly returns for scheme types.

- 1) For 'residential placements' and 'bed based intermediary care services', please state the number of beds purchased through the fund. (i.e. if 10 beds are made available for 12 weeks, please put 10 in column H and please add in your column K explanation that this achieves 120 weeks of bed based care).
- 2) For 'home care or domiciliary care', please state the number of care hours purchased through the fund.
- 3) For 'reablement in a person's own home', please state the number of care hours purchased through the fund.
- 4) For 'improvement retention of existing workforce', please state the number of staff this relates to.
- 5) For 'Additional or redeployed capacity from current care workers', please state the number of additional hours worked purchased through the fund purchased.
- 6) For 'Assistive Technologies and Equipment', please state the number of unique beneficiaries through the fund.
- 7) For 'Local Recruitment Initiatives', please state the additional number of staff this has helped recruit through the fund.

If there are any additional scheme types invested in since the submitted plan, please enter these into the bottom section found by scrolling further down.

Scheme Name	Scheme Type	Sub Types	Planned Expenditure	Actual Expenditure	Actual Number of Packages	Unit of Measure	Did you make any changes to planned spending?	If yes, please explain why	Did the scheme have the intended impact?	If yes, please explain how, if not, why was this not possible	Do you have any learning from this scheme?
Additional or redeployed capacity from current care workers	Additional or redeployed capacity from current care workers	Costs of agency staff	£264,000	£183,189	3,485	hours worked	No	Expenditure aligned to retention of temporary funded staff and additional staffing capacity that the Council was able to recruit to within the timeframe of the grant. Includes 1% administration of grant	Yes	Additional capacity enabled timely care assessments to support hospital discharge and subsequent commissioning following community D2A provision.	Additional notice of grant funding would better support planning and enable the option of temporary contracts to be offered, rather than recruitment predominantly from agency staff.
Additional Pathway 1 Provision	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge	£534,228	£704,034	20,191	Hours of care	No	Further expenditure was incurred aligned to commissioning of Pathway 1 services following discharge from Acute provision or from temporary D2A commissioned services. The Council is also developing further programmes focusing on intensive home based pathway 1 care rather than bed based provision.	Yes	Further client flow from hospital was achieved due to the additional commissioning of pathway 1 services.	No

Planned Expenditure	£2,942,790
Actual Expenditure	£2,942,790
Actual Expenditure ICB	£1,873,444
Actual Expenditure LA	£1,069,346