Better Care Fund 2022-23 End of Year Template 5. Income and Expenditure actual

Selected Health and Wellbeing Board: Stockport

Income				
Disabled Facilities Grant	£2,885,856	2022-23		
Improved Better Care Fund	£9,711,282			
NHS Minimum Fund	£24,684,549			
Minimum Sub Total	£	37,281,687		Chec
	Planned	Act	tual	Com
		Do you wish to change your		
NHS Additional Funding	£0	additional actual NHS funding?	No	Y
LA Additional Funding	50	Do you wish to change your additional actual LA funding?	No	
Additional Sub Total	£0	£0	£0	Y
Additional Sub-Total		10		
	Planned 22-23 A	ctual 22-23		
Total BCF Pooled Fund		37,281,687		
		ASC Discharge Fund		
	Planned		tual	
	Platified		itual	
_A Plan Spend	£1,069,346	Do you wish to change your additional actual LA funding?	No	Y
ex rian spend	11,003,340	Do you wish to change your	110	
ICB Plan Spend	£1,873,444	additional actual ICB funding?	No	Y
ASC Discharge Fund Total		£2,942,790	£2,942,790	
			<u> </u>	
	Planned 22-23 A	ctual 22-23		
BCF + Discharge Fund	£40,224,477 £4	40,224,477		
Please provide any comments that may	ha washil fan laasl aantaut			_
where there is a difference between plai				
2022-23	mica and detach mesonic is:			Y
Expenditure				
Experiarcare				
	2022-23			
Plan	£37,281,687			
			_	
Do you wish to change your actual BCF o	expenditure?	Yes		Y
Actual	£36,597,800			Y
Actual	£36,597,800			1
	ASC Discharge Fund			
Plan	£2,942,790			
			_	
Do you wish to change your actual BCF e	expenditure?	No		Y
0.00.01	62.012.700			
Actual	£2,942,790			Y
Please provide any comments that may	be useful for local context f0.161mg	verspend on Learning Disability Tenancies, due to the	e staffing provision required to continue to support	
where there is a difference between the		with complex needs. £0.845m underspend on Disabl		
expenditure for 2022-23		support an ASC capital programme.		,