

Section 75 Budget 2022/23

Report To (Meeting):	One Stockport Health & Care Locality Board		
Report From (Executive Lead)	Michael Cullen		
Report From (Author):	David Dolman		
Date:	20 July 2022	Agenda Item No:	6
Previously Considered by:	This report is being presented for the first time		

Decision		Assurance	X	Information	X
-----------------	--	------------------	----------	--------------------	----------

Conflicts of Interests	
Potential Conflicts of Interest:	None identified

Purpose of the report:
This report details the Section 75 Pooled Budget 2022/23 between NHS GM and SMBC which includes the Better Care Fund (BCF), Improved Better Care Fund (iBCF) and Disabled Facilities Grant (DFG) in 2022/23 which is the “minimum legal requirement”.
Key points (Executive Summary):
<p>The Section 75 Pooled Budget 2022/23 between NHS GM and SMBC which includes the Better Care Fund (BCF), Improved Better Care Fund (iBCF) and Disabled Facilities Grant (DFG) total value is £37.282m.</p> <p>To support the ongoing development of the Section 75 pooled budget, aligned budgets linked to the ONE Health and Care system’s principles of Person-Centred, Place-Based, Outcomes-Focused, Strengths and Asset-Based, Fair and Sustainable will be reported to the Stockport Locality Board. Work is ongoing to confirm the aligned budgets which will be reported at future meetings.</p> <p>The variation to only pool the Better Care Fund (BCF), Improved Better Care Fund (iBCF) and Disabled Facilities Grant (DFG) in 2022/23 which is the “minimum legal requirement” is currently being drafted and will be effective from 1 April 2022.</p> <p>The memorandum of understanding which will document funding contributions transacted between GM Integrated Care and SMBC for the commissioning of health and care services, which will no longer be part of the Section 75 pooled budget, is also being drafted and will be effective from 1 April 2022</p>
Recommendations:
<p>Members are asked to:</p> <p>a) Endorse to HCIC the Section 75 Pooled Budgets 2022/23</p>

1.0 Introduction

- 1.1 Section 75 of the NHS Act 2006 allows partners (NHS bodies and councils) to contribute to a common fund which can be used to commission health or care related services. This power allows a local authority to commission health services and NHS commissioners to commission social care. It enables joint commissioning and commissioning of integrated services.
- 1.2 Due to 2022/23 being a transition year in the development of Greater Manchester Integrated Care (GM IC) it has been agreed to pool only the Better Care Fund (BCF), Improved Better Care Fund (iBCF) and Disabled Facilities Grant (DFG) which is the “minimum legal requirement” to enable the locality pooled budget to develop in a structured manner aligned to the maturity of the GM IC and anticipated changes to legislation.
- 1.3 This report details the Section 75 Pooled Budget 2022/23 between GM IC and SMBC

2.0 Section 75 Pooled Budget 2022/23

- 2.1 The total pooled budget for 2022/23 is £37.282m

Section 75 Pooled Budget 2022/23	
Better Care Fund	£24,684,549
Improved Better Care Fund	£9,711,282
Disabled Facilities Grant	£2,885,856
Total	£37,281,687

- 2.2 The Section 75 Pooled Budget is provided in detail at Appendix 1.

3.0 Aligned Budgets

- 3.1 To support the ongoing development of the Section 75 agreement aligned budgets linked to the ONE Health and Care system’s principles of Person-Centred, Place-Based, Outcomes-Focused, Strengths and Asset-Based, Fair and Sustainable will be report to and considered by the Stockport Locality Board. Aligned and pooled budgets can be defined as follows:
- **Aligned Budgets** involve two or more partners work together to jointly consider their budgets and align their activities to deliver agreed aims and outcomes, while retaining complete accountability and responsibility for their own resources.
 - **Pooled Budget** is an arrangement where two or more partners make financial contributions to a single fund to achieve specified and mutually agreed aims. It is a single budget, managed by a single host with a formal partnership or joint funding agreement that sets out aims, accountabilities and responsibilities.

- 3.2 It is proposed that all health and care budgets are aligned unless partners specifically agreed to exclude a specific budget and work is ongoing to confirm aligned budgets to be reported at future meetings.

4.0 Memorandum of Understanding (MOU) and variation of existing agreement

- 4.1 The variation to pool only the Better Care Fund (BCF), Improved Better Care Fund (iBCF) and Disabled Facilities Grant (DFG) in 2022/23 which is the “minimum legal requirement” is currently being drafted and will be effective from 1 April 2022.
- 4.2 The existing Section 75 agreement includes contributions to services which do not form part of the BCF, iBCF or DFG (for example Non-Acute services for Older people and Learning Disability Services). A memorandum of understanding (MoU) is also being draft which will document funding contributions transacted between GM IC and SMBC for the commissioning of health and care services which will no longer be part of the Section 75 pooled budget.

5.0 Recommendations:

- 5.1 Members are asked to:

- b) Approve the Section 75 Pooled Budgets 2022/23

Appendix A

Section 75 Pooled Budget 2022/23

Scheme Name	Lead Commissioner	POD Reference	Annual Plan	
			£000s	£000s
Proactive			Orginal Plan	
Neighbourhood Services	LA	Community / Out of Hospital	3,137	
Enhanced Support Service	LA	Boroughwide Services	500	
GP Enhanced Care - Flu Vaccinations	CCG	Community / Out of Hospital	94	
Reablement	LA	Community / Out of Hospital	1,226	
Rapid Response	LA	Community / Out of Hospital	977	
Carers	CCG	Community / Out of Hospital	704	
Step Up / Step Down	CCG	Boroughwide Services	934	
Equipment	LA	Boroughwide Services	636	
People Powered Health	LA	Community / Out of Hospital	210	
Community Falls Service	CCG	Community / Out of Hospital	162	
Dementia	CCG	Prevention	54	
Proactive total				8,634
Prevention				
Expanded Patient Education	CCG	Prevention	124	
Prevention total				124
CCG Expenditure				
Continuing Health Care	CCG	Community / Out of Hospital	1,447	
Bluebell Ward - New Model of care for ward	CCG	Community / Out of Hospital	508	
GP Development	CCG	Community / Out of Hospital	831	
Mental Health	CCG	Boroughwide Services	684	
Increase in Staff Capacity	CCG	Community / Out of Hospital	162	
Performance Contingency	CCG	Acute	997	
Inflationary Uplift	CCG	Community / Out of Hospital	381	
IM&T Investment	CCG	Community / Out of Hospital	33	
Other total				5,043
CCG total				13,801
LA Expenditure				
S256 - FACs & Demographics	LA	Community / Out of Hospital	6,017	
S256 - Early Supported Discharge	LA	Boroughwide Services	553	
S256 - H&S Care Integration	LA	Community / Out of Hospital	252	
S256 - Telecare	LA	Boroughwide Services	93	
S256 - Equipment	LA	Community / Out of Hospital	100	
S256 - Social Care Protection	LA	Community / Out of Hospital	122	
ASC Demographics / FACS	LA	Community / Out of Hospital	1,516	
Care Act	LA	Community / Out of Hospital	720	
LD Tenancy	LA	Community / Out of Hospital	500	
Inflationary Uplift	LA	Community / Out of Hospital	942	
Increase in Staff Capacity	LA	Community / Out of Hospital	70	
LA BCF total				10,885
iBCF				
NHS Pressures (iBCF)			921	
ASC Needs (iBCF)			363	
Provider Market (iBCF)			525	
Inflationary Uplift			285	
ASC Demand, Demographics, National Living Wage, Price Inflation (iBCF)			6,334	
iBCF total				8,428
Winter Pressures Grant (iBCF)				
Schemes			1,283	
Winter Pressures Grant Total				1,283
Disabled Facilities Grant	LA (capital grant)	LA (capital grant) - Original	2,886	2,886
BCF Total				37,282