

APPENDIX 3 – CAPITAL PROGRAMME BUDGET VS EXPENDITURE

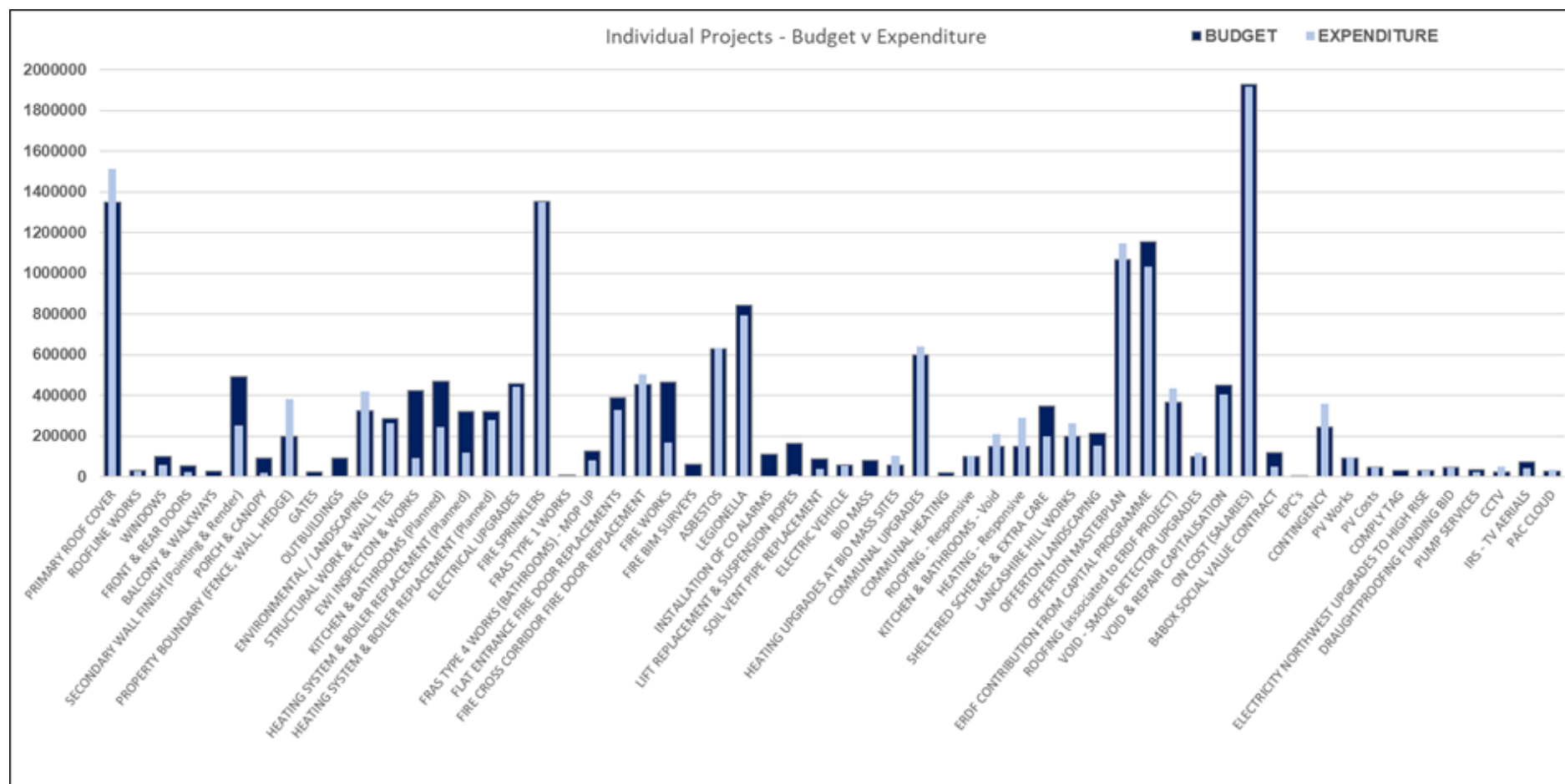


Table Above. Shows the Budget (Dark Blue) vs Expenditure (Light Blue) for each Investment contract in 2021/22