

## **TRANSPORT CAPITAL PROGRAMME UPDATE REPORT**

### **Report of the Director of Place Management**

#### **1. Introduction**

- 1.1. This report sets out that there are some updates required to the Transportation Capital Programme for 2022/2023.
- 1.2. On the 5<sup>th</sup> of April the Cabinet Member for Economy and Regeneration approved the initial programme for the Capital Programme 2022-23.
- 1.3. However, this did not identify the programme for all available funds that will be available in this financial period at that time. Since then, the Council has been allocated some additional funding from the City Region Sustainable Transport Settlement (CRSTS). This funding of £791k is from the Integrated Transport Block(ITB) which is intended to be used to fund small scale improvements including road safety and the promotion of more sustainable modes of travel in accordance with the CRSTS objectives.
- 1.4. There is an ITB allocation for each year of CRSTS, but the Leaders have already agreed that the first priority for this funding is to support bus franchising and this will be kept under review each year. There is also an intention to review the rational for the funding split between authorities to ensure it reflects the CRSTS objectives more closely in future years.
- 1.5. The CRSTS objectives are.
  - driving growth and productivity through infrastructure investment
  - levelling up services towards the standards of the best
  - decarbonising transport, especially promoting modal shift from cars to public transport, walking and cycling
- 1.6. It is proposed that a report on the proposed programme is taken to Scrutiny for comment before the Cabinet Member for Economy and Regeneration approves the final programme.
- 1.7. The final programme for this and our Greater Manchester Maintenance allocation (also now funded by CRSTS) has to be presented to a Greater Manchester officer group for a final review to ensure they are both in accordance with the overall programme objectives before funding is released to the local authorities.
- 1.8. The Government is monitoring the delivery of the CRSTS programme at GM level and expects that annual allocations will be spent within year they are allocated, and the proposed programme reflects this constraint.

- 1.9. Officers have been aware of a number of long-standing local issues they have investigated on behalf on local Members and/or have identified as part of routine inspections, and this information has informed the proposed programme for the additional funding with prioritisation by need. The programme also complements a number of existing schemes including those in the Cheadle Towns Fund, and Mayoral Challenge Fund thus increasing the effectiveness of the funding available.

## 2. Proposed Updates to the Programme

Location	Scheme	Cost (£)
Cheadle	Brookfield park widening of path and lighting	72,000
Elizabeth Road/ Harrogate Road Area, Reddish	Complete and extend a section 106 funded 20mph area scheme	150,000
Bosden Fold Hazel Grove	Zebra Crossing serving St Simon's Primary School	125,000
Dairyground estate and Pownall Green School  Bramhall	Access improvements and walking / cycling link from Dairyground estate to Bramhall Lane South. To align with other improvements in the school area.	120,000
Longhurst Lane, Mellor	Village gateway treatment to slow traffic	50,000
Ramillies Avenue, Cheadle Hulme	Traffic Calming	75,000
Turves Rd, Cheadle Hulme,	Controlled Crossing	150,000
Various	Phase 2 SIDS	30,000
Various	20mph development Programme	19,000
	<b>TOTAL</b>	<b>791,000</b>

### 3. Carry Forward Programme for Highway Structures

3.1. The following additional Structures needs have been identified:

<b>Highway Structures - Capital Programme 2022-2023</b>				
<b>Structure No</b>	<b>Structure/Scheme Name</b>	<b>Area Committee</b>	<b>Details of Scheme</b>	<b>Allocation (£)</b>
463	Travis Brow Subway No.3	Heatons and Reddish	Powerwash and repaint subway, clear drainage channels and fencing repairs	28,000
30	Bramhall Bridge	Bramhall & Cheadle Hulme	Powerwash upstream parapet, rake out and repoint throughout, to both sides	16,000
99	Downs Bridge	Cheadle	Powerwash both parapets, replace copings with drip and repoint as necessary, and replace missing soffit panels	20,000
938	Hempshaw Lane Culvert	Stockport Central	Carry out internal repairs to culvert including masonry repairs, painting and concrete repairs	16,000
448	Moorend Road RW	Marple	De-veg and masonry repairs throughout	20,000
			<b>Total</b>	<b>£100,000</b>

### 4. HIP Programme Additional Schemes

4.1. Windlehurst Road – Highway Improvement Scheme - £40k

4.2. Reddish Vale Road – Drainage improvements -£70k

4.2.1. Following Network Rail utilisation of Reddish Vale Road for bridge repairs there will be a Network Rail contribution to repair the road. This extra funding from the HIP budget will address the remaining drainage issues at the site. This drainage work being done now will make the best use of the funding being made available by Network Rail. It is intended to adopt the road once all the work is complete .

## 5. Further Detail on the Proposals for the Initial Allocation

### 5.1. Public Rights Of Way/Greenspace

5.1.1. The funding Programme for **2022/23** included the following Public Rights of Way/Greenspace schemes:

Location	Scheme Name 2020-21	£000
Various	Structural and Surfacing improvements in Greenspace	110
Various	Structural and Surfacing Improvements on PROW	114
<b>TOTAL</b>		<b>224</b>

5.2. Specifically these works would be :

5.2.1. The repairs to the Blackberry Lane Bridge on 43 BR and the replacement of the bridge on 78HGB on the PROW network. Both have been identified as a priority at inspection.

5.2.2. The following Greenspace projects will also be undertaken:

Site	Neighbourhood	Works Description	Cost (£)
Vernon Park	Central	Path Repair	27,000
Etherow Country Park	East	Path repair	20,000
Rose Vale Park	East	Path repair	9,000
Bonar Park	Central	Path repair	12,000
Macclesfield Road	East	New footpath accessible route through the park to a proposed new play area.	16,000
William Scholes (Gatley Hill Entrance)	West	Footpath and car park resurfacing.	14,000
Heaton Norris	Central	Footpath connection that forms part of a safer route to school	5,000
		<b>Sub - Total</b>	<b>103,000</b>
<b>Reserve List</b>			
Step Connections	Borough	Step repair	9,000
Bramhall Park	West	Path Repair	Unknown
		<b>TOTAL</b>	<b>112,000</b>

**6. Recommendations to Cabinet Member**

- 6.1. It is recommended that the Cabinet Member for Economy and Regeneration approved the proposed schemes for the Capital Programme listed above.

**7. Recommendations to Scrutiny**

- 7.1. Scrutiny are requested to note and comment on the proposed additions to the programme.

**BACKGROUND PAPERS**

There are none

Anyone wishing to inspect the above background papers or requiring further information should contact Sue Stevenson on telephone number Tel: 0161-474-4351 or alternatively email [sue.stevenson@stockport.gov.uk](mailto:sue.stevenson@stockport.gov.uk)