

REPORT TO: CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE
SCRUTINY COMMITTEE

DATE: 14 JUNE 2022

REPORT OF: CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES

REPORT TITLE: CORPORATE PERFORMANCE AND RESOURCES –
ANNUAL REPORT 2021/22

1. Introduction and Background

- 1.1 The Annual Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes and budget in the second half of the financial year, with a particular focus on the fourth quarter of 2021/22 (January – March 2022) and up to May where possible.
- 1.2 The report reflects the 2021/22 Council Plan, MTFP and Portfolio priorities. It includes an executive summary and performance analysis, along with the out-turn position on revenue and capital, and a focus on highlights and exceptions during the year.
- 1.3 The Corporate Performance Dashboard, accompanied by seven Portfolio Performance Dashboards, provides further detail for the suite of 'Corporate' measures analysed in Section 2 of the report, including trends, comparative data and commentary. A unique link to the Corporate Performance Dashboard can be found below and within the CPRR itself.
- 1.4 Members should note that the CPRR and Corporate Dashboard is based on the 2021/22 Portfolios. Draft Agreements for the 2022/23 Portfolios are under development and will be presented to the next scrutiny cycle in September. The Dashboards will then be updated to reflect these changes.
- 1.5 The CPRR is presented to CRMG Scrutiny alongside the Portfolio Reports to ensure these reports are more timely and avoid duplication. It also allows for any changes to be made to the report before it is due to be considered by Cabinet on 28th June.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Annual Report;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2021/22;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

Further Information:

- Corporate Performance Dashboard – updated for Q3 and [available here](#)
- Previous quarterly Performance and Resource Reports - available at;
<http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>

- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas (via above link);
- Council Plan 2021/22 and Medium-Term Financial Plan - approved by Council Meeting 25 Feb 2021. Available at; <http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=27096>
- ONE Stockport Borough Plan available at; <https://www.onestockport.co.uk/the-stockport-borough-plan/>

Contact officers for accessing background papers and discussing the report;

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