

**DELEGATED BUDGETS 2021/22**

**Balances**

Ward	Balance b/fwd from 2020/21	Budget 2021/22	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	1,906.00	10,750	3,075	300	<b>9,281.00</b>
Bramhall South & Woodford	6,684.00	10,750	1,000	5,550	<b>10,884.00</b>
Cheadle Hulme South	12,930.00	10,750	1,938	3,923	<b>17,819.00</b>
<b>Area Committee Totals</b>	<b>21,520</b>	<b>32,250</b>	<b>6,013</b>	<b>9,773</b>	<b>40,284</b>

**Bramhall North**

Location	Details	Cost
Bramhall Park Road	ATC - between Ladybrook Road & Hall Road	£300
Bramhall Park Road	Timber Posts	£920*
Linney Road	Timber Posts (total £1210 - 50% ward budget funded & 50% funded by resident)	£605*
Bramhall Road South/Linney Road/Bramley Road	New Signage re Bramall Hall & Scouts	£1,550*
<b>Total</b>		<b>£300</b>

**Bramhall South & Woodford**

Location	Details	Cost
Woodford Road (Queensgate/Patch Lane Junct.)	ATC outside no. 62	£300
Ogden Road, Bramhall	ATC	£300
Woodford Road, Bramhall	Additional Advanced Warning Signage/Road Marking (Crossroads, SLOW, KEEP CLEAR)	£1,200
Hardy Drive/Robins Lane, Bramhall	TRO - DYL	£3,000
Mayfield Road, Bramhall	TRO - DYL	£1,000*
Moss Lane, Bramhall	ATC	£300
Furness Road, Cheadle Hulme	ATC	£300
Bramley Road (No. 20)	APM	£150
<b>Total</b>		<b>£5,550</b>

**Cheadle Hulme South**

<b>Location</b>	<b>Details</b>	<b>Cost</b>
Hill Top Avenue, Cheadle Hulme SK8 7HZ	ATC (LC no. 13)	£300
Hazel Road, Cheadle Hulme	Replace x2 street name plates	£406
Leafield Drive, Cheadle Hulme	TRO - DYL on junctions	£1,000*
Turves Road, Cheadle Hulme	Installation of Timber Posts	£2,807
Turves Road, Cheadle Hulme	12hr PV2 Count	£938*
Smithy Green, Cheadle Hulme	Installation of new road markings at junction	£300
Smithy Green, Cheadle Hulme	Removal of obsolete pole as per cllr request	£110
<b>Total</b>		<b>£3,923</b>

\* Not approved