

REPORT TO: ADULT SOCIAL CARE AND HEALTH SCRUTINY COMMITTEE

DATE: 3 MARCH 2022

REPORT OF: DIRECTOR OF ADULT SOCIAL CARE
DIRECTOR OF PUBLIC HEALTH

REPORT TITLE: PORTFOLIO PERFORMANCE AND RESOURCES –
THIRD QUARTER UPDATE REPORT 2021/22

1. Introduction and Background

- 1.1 The Third Quarter Update Portfolio Performance and Resource Report (PPRR) for the Adult Care and Health Portfolio is presented for consideration by the Committee.
- 1.2 This provides a summary of progress in delivering the Portfolio priority outcomes since the mid-year report. In the case of the budget and capital updates, this covers the period since the Q2+ report considered by CRMG Scrutiny in January and Cabinet on 1st February.
- 1.3 The Third Quarter Update Report focuses on the Portfolio performance measures which are reported where new data or forecasts are available since the Mid-Year Report.
- 1.4 The Portfolio Performance Dashboard has been updated and can be accessed via the hyperlink within the report. This provides access to the latest data, including detailed trend, comparative analysis (where available) and commentary for all portfolio performance measures.
- 1.5 The 2021/22 Annual Report will be presented to the first Scrutiny Committee cycle of the next municipal year in June and will include out-turn performance and financial data for the Portfolio, alongside progress on key delivery programmes during the second half of the year.
- 1.6 In order to ensure the timeliness of these reports, they are considered by Scrutiny Committees ahead of the Corporate Report (CPRR) being submitted to the Cabinet Meeting. This will also allow any significant changes or issues raised to be fed back alongside the Corporate Report at the Cabinet Meeting on 15th March.
- 1.7 Members are asked where possible to direct any detailed questions or requests for further information in advance of the meeting via the respective Democratic Services Manager to enable the timely provision of additional information.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Third Quarter Update Portfolio Performance and Resource Report;
- b) Review the progress against key measures, targets and budgets for 2021/22;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;
- d) Highlight any significant issues or changes to be fed back to the Cabinet alongside the Corporate Performance and Resource Report;

- e) Identify how areas of strong performance and good practice can be shared in other services.

Further Information:

- Previous quarterly Performance and Resource Reports - available at; <http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas (via above link);
- Portfolio Performance and Resource Agreements for 2021/22 – approved by Cabinet on 29 June 2021 are available at; <http://democracy.stockport.gov.uk/mgAi.aspx?ID=66658#mgDocuments>
- Council Plan 2021/22 and Medium-Term Financial Plan - approved by Council Meeting 25 Feb 2021. Available at; <http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=27096>
- ONE Stockport Borough Plan available at; <https://www.onestockport.co.uk/the-stockport-borough-plan/>

Contact officers for accessing background papers and discussing the report;

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