

REPORT TO: CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE
SCRUTINY COMMITTEE

DATE: 1 MARCH 2022

REPORT OF: CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES

REPORT TITLE: CORPORATE PERFORMANCE AND RESOURCES –
THIRD QUARTER UPDATE REPORT 2021/22

1. Introduction and Background

- 1.1 The Third Quarter Update Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes since the mid-year report. In the case of the budget and capital updates, this covers the period since the Q2+ report considered at the last cycle of Scrutiny and Cabinet.
- 1.2 The CPRR includes an executive summary and performance analysis, along with the forecast out-turn position on revenue and capital. As Portfolio Reports for Q3 were focused on performance data, this provides the basis for the summary.
- 1.3 The Corporate Performance Dashboard is also published alongside the CPRR. This provides further detail for the suite of 'Corporate' measures analysed in Section 2 of the report, including trends, comparative data and commentary. A unique link to the Corporate Performance Dashboard is included in the body of the CPRR.
- 1.4 The CPRR is due to be presented to CRMG Scrutiny alongside the Mid-Year Portfolio Reports.
- 1.5 This report is also due to be considered by Cabinet on 15th March.

2. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Q3 Update Corporate Report;
- b) Review the progress against delivering priority outcomes, targets and budgets for 2021/22;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

Further Information:

- Previous quarterly Performance and Resource Reports - available at; <http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas (via above link);
- Council Plan 2021/22 and Medium-Term Financial Plan - approved by Council Meeting 25 Feb 2021. Available at; <http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=27096>
- ONE Stockport Borough Plan available at; <https://www.onestockport.co.uk/the-stockport-borough-plan/>

Contact officers for accessing background papers and discussing the report;

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