



**STOCKPORT**  
METROPOLITAN BOROUGH COUNCIL

# Scrutiny Review

Pupil Place Planning – detailed review



# Key influences

- Fluctuation in forecasted pupil numbers.
- The Local Plan outlining development plans for Stockport over the next 17 year period (many of which are still 'emerging') and the phasing and timing of actual housing developments and the availability of sites for new school provision (services, access, infrastructure).
- Cross border migration patterns and delivery solutions.
- Changing patterns of growth in mid-year migration.
- Schools and Academies adjusting their Published Admission Numbers or capacities.
- Changes to admissions arrangements.
- Inclusion strategies which influence the type and level of resourced, alternative and specialist provision and influence SEND numbers in mainstream places.
- Project viability, cost, school site limitations in terms of size, accessibility, planning/highways considerations, geotechnical constraints, asbestos etc.
- Home to school transport.
- Academisation agenda

# Pupil population estimates

- Significance
  - Aid strategic planning and commissioning of places
  - Generate basic need funding, Need Vs Capacity
  - Retrospectively provide cause and effect to environmental factors
- Working within margins of error
  - Best practice to estimate pupils by geographical clusters instead of at school level
    - School level – tends to over-represent pressures
    - Large clusters – tend to hide and/or mask specific pressures in localities
  - 0-5% for DfE purpose, Stockport operates between 0.1-1.8%

Choose a geography

Stockport

Choose a phase

Primary

Choose a quality measure

Ofsted

Download data

## Data for primary schools in Stockport:

**£44 million**

Total primary and secondary basic need funding 2011-22

**18%**

Growth in primary pupil numbers 2009/10 to 2021-22

Quantity

Preference

Quality

Cost

### Places created since 2009-10, places planned to 2021-22 and estimated place pressure in 2021-22

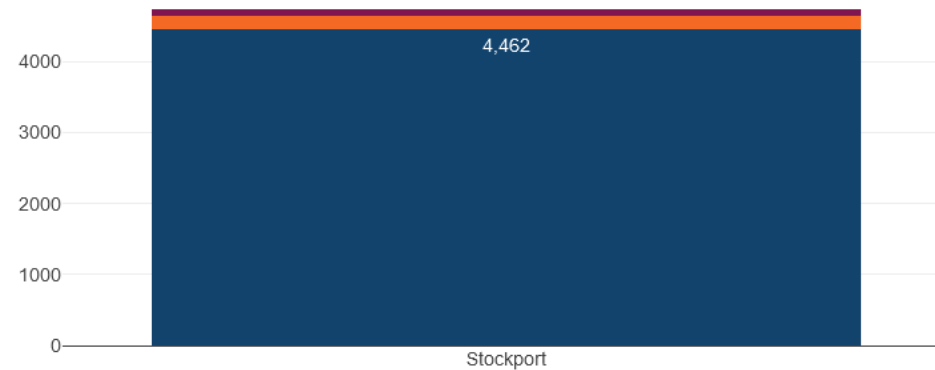
A local authority can have both 'spare places' and 'additional places needed' due to localised or specific year group demand

**80**

Estimated additional primary places to meet demand in 2021-22

**9%**

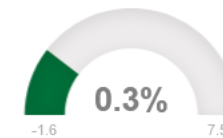
Estimated percentage of spare primary places in 2021-22



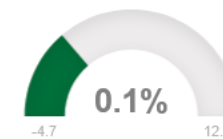
- Estimated additional places still needed to meet demand in 2021-22
- New places already planned for delivery between 2018-19 and 2021-22
- Total places created between 2009/10 and 2018-19

Forecast accuracy of pupil projections (values closer to 0 are more accurate)

One year ahead : 0.3 % overestimate



Three years ahead : 0.1 % overestimate



Choose a geography

Stockport

Choose a phase

Secondary

Choose a quality measure

Ofsted

Download data

## Data for secondary schools in Stockport:

**£44 million**

Total primary and secondary basic need funding 2011-22

**11%**

Growth in secondary pupil numbers 2009/10 to 2021-22

Quantity Preference Quality Cost

### Places created since 2009-10, places planned to 2021-22 and estimated place pressure in 2021-22

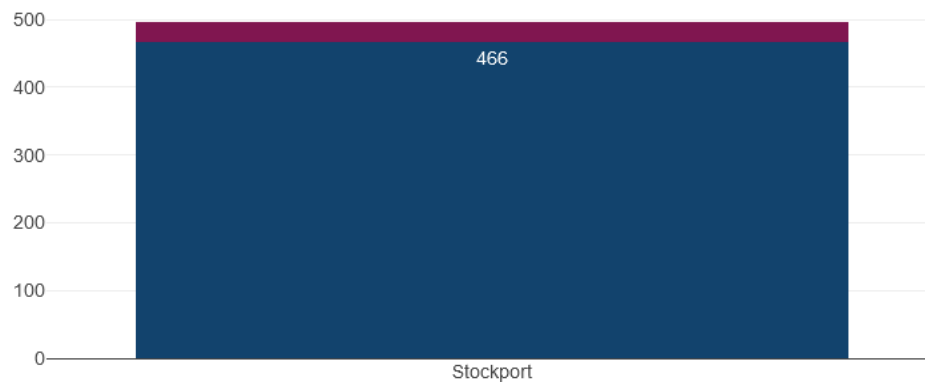
A local authority can have both 'spare places' and 'additional places needed' due to localised or specific year group demand

**30**

Estimated additional secondary places to meet demand in 2021-22

**10%**

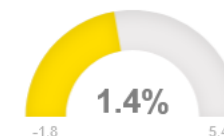
Estimated percentage of spare secondary places in 2021-22



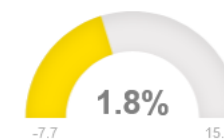
- Estimated additional places still needed to meet demand in 2021-22
- New places already planned for delivery between 2018-19 and 2021-22
- Total places created between 2009/10 and 2018-19

Forecast accuracy of pupil projections (values closer to 0 are more accurate)

One year ahead : 1.4 % overestimate



Three years ahead : 1.8 % overestimate

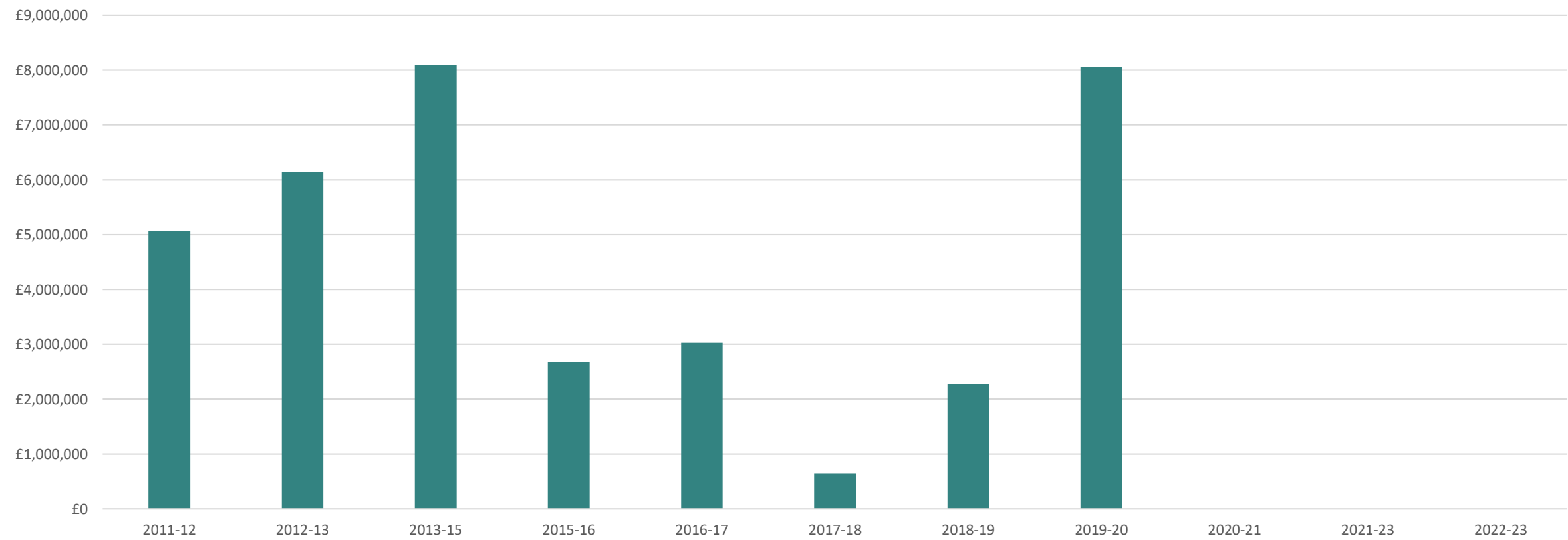


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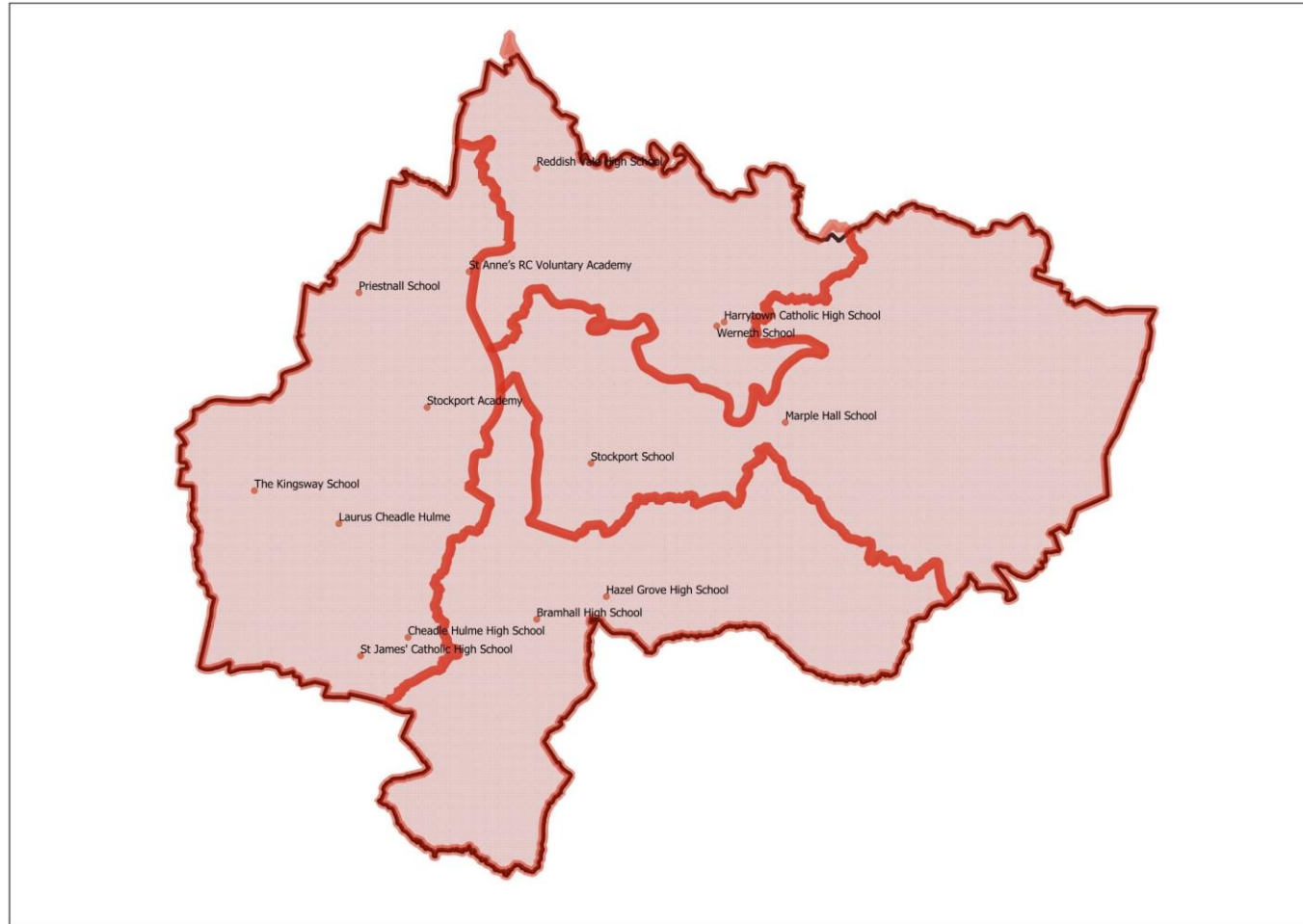


# Basic need allocations

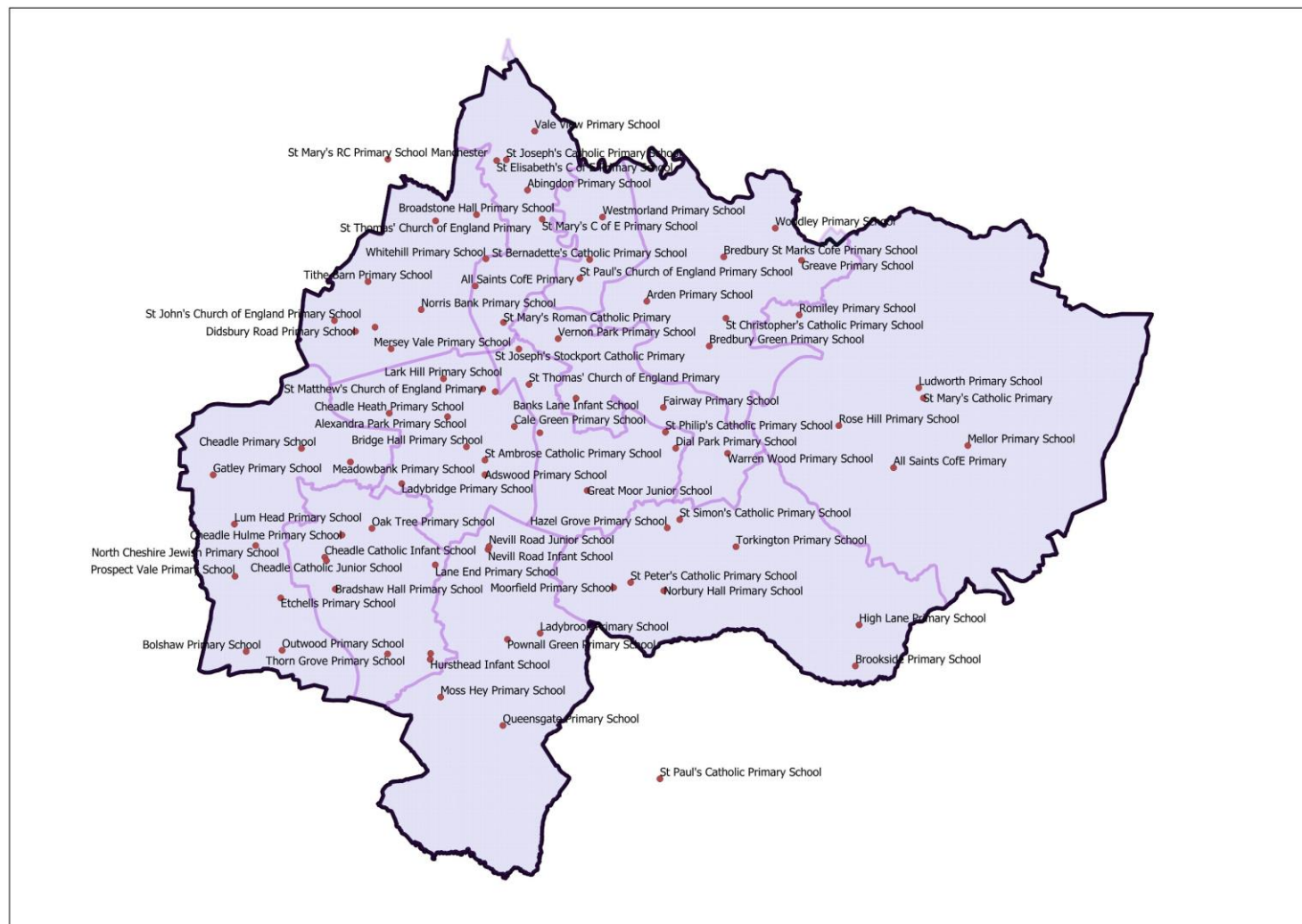
Stockport Basic Need Allocations by Academic Year



# Secondary Planning Areas



# Primary Planning Areas





# Projection methodology - origins

- System developed inhouse
- Series of projects undertaken by business intelligence to understand this problem at a deeper level
  - Pupil Yield
  - Machine learning
    - Factor significance
    - Placing too much significance on one factor skews the model
    - Considered School openings, closures, performance, OFSTED, parental preferences
- Simplicity appears to yield the greatest accuracy over short to medium term
- Long term more reliant on significant factors such as strategic planning for housing

# Projection methodology

$(\text{ONS estimate} \times (\text{School population Proportion})) + \text{Housing Yield}$

*School Population Proportion*

=  $\frac{\text{School pupil population}}{\text{Total population for planning area}}$

*Housing yield*

=  $\frac{\text{Volume}}{100} \times 4$

# Pupil yield

Please select your chosen categories.

Region: North West

Local authority: Stockport

Type or phase: Primary

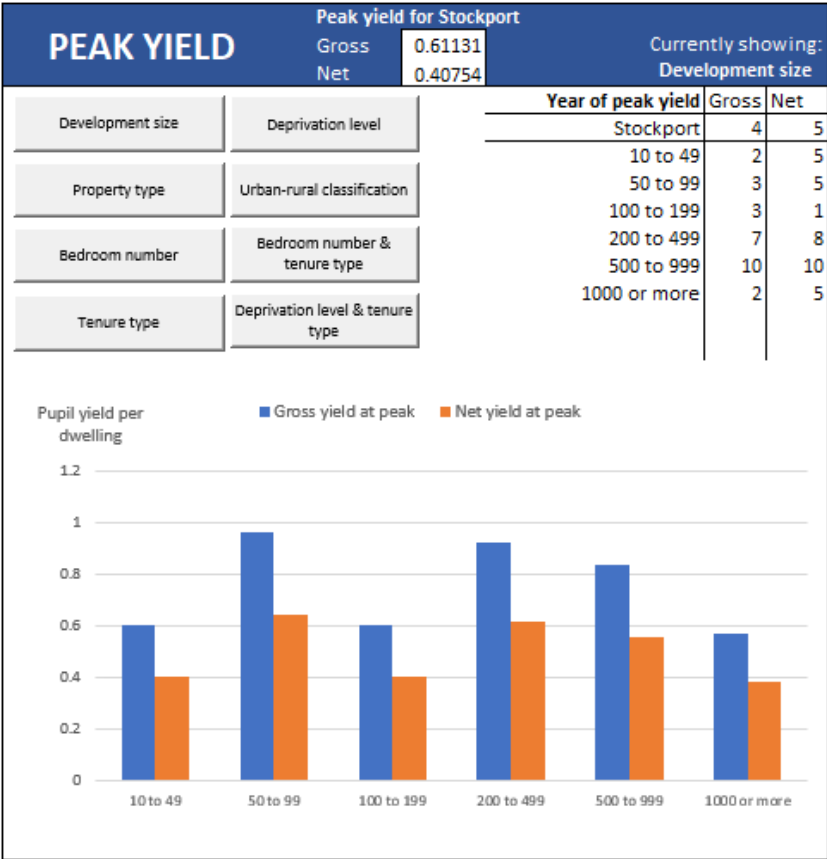
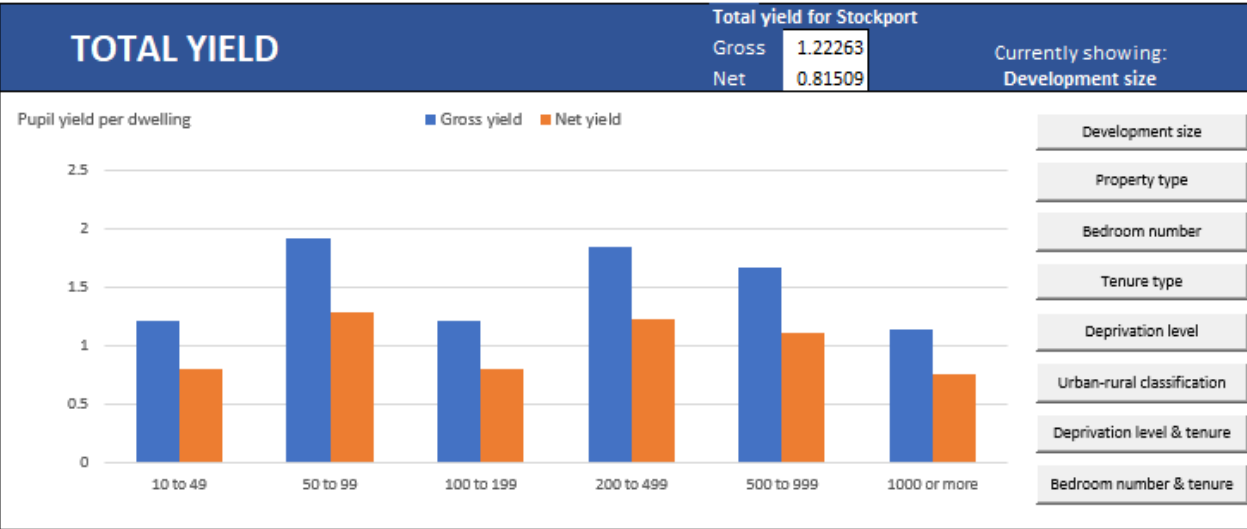
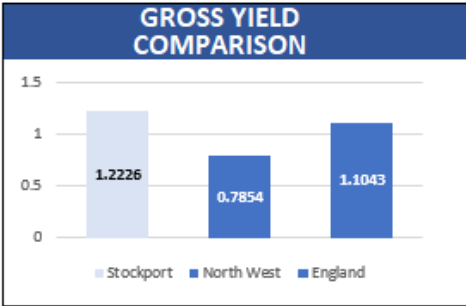
Additional information

For instructions on how to best use this scorecard, please see [Information](#).

If you are calculating a yield based on a characteristic not shown in a table or chart, please use LAD or LA average.

A national uplift factor of 47.35% has been applied to all Early Years yields. See 'How to use' for detail.

Stockport	
Mainstream pupils	96.17%
SEN pupils (all needs, not only EHCP)	3.83%



# Discussion/Reflection

- Thoughts and questions from the group
- Further work to be done
  - Reviewing and possibly building in in-year movement into the model
  - Reviewing use of live births – would Woodford projections be any different
  - Capacity to test scenarios
  - Pupil yield

# Net Capacity

- Net Capacity Assessment
  - Standardised methodology of understanding the physical capacity of a school
  - Crude in terms of
    - Fails to capture efficiency/suitability of space
    - Fails to capture organisation/layout of space
    - Fails to capture health and safety
    - Fails to capture circulation
    - Fails to capture condition
  - Used to inform funding agreements (Academies)
  - Used to inform SCAP survey and defines physical space available to LA



# Admissions limit Vs Physical Capacity

Planning Area	PAN	Total PAN	NCA
North Secondary	835	4175	4470
South Secondary	540	2700	2802
East Secondary	570	2850	2934
West Secondary	1380	6900	7352
Total	3325	16625	17558

# Boroughwide Estimates – Yr 7-11

Academic year		Secondary				
Forecasts	Capacity	7	8	9	10	11
2021/22	<b>3325</b>	3,173	3215	3106	2931	2808
2022/23	<b>3325</b>	3,255	3,173	3215	3106	2931
2023/24	<b>3325</b>	3,277	3,255	3,173	3215	3106
2024/25	<b>3325</b>	3,246	3,277	3,255	3,173	3215
2025/26	<b>3325</b>	3,232	3,246	3,277	3,255	3,173
2026/27	<b>3325</b>	3,304	3,232	3,246	3,277	3,255
2027/28	<b>3325</b>	3,175	3,304	3,232	3,246	3,277



# North

Academic year		Secondary				
Forecasts	Capacity	7	8	9	10	11
2021/22	<b>835</b>	691	712	749	709	653
2022/23	<b>835</b>	709	691	712	749	709
2023/24	<b>835</b>	713	709	691	712	749
2024/25	<b>835</b>	705	713	709	691	712
2025/26	<b>835</b>	702	705	713	709	691
2026/27	<b>835</b>	717	702	705	713	709
2027/28	<b>835</b>	690	717	702	705	713

# South

Academic year		Secondary				
Forecasts	Capacity	7	8	9	10	11
2021/22	<b>540</b>	536	506	500	491	524
2022/23	<b>540</b>	551	536	506	500	491
2023/24	<b>540</b>	560	551	536	506	500
2024/25	<b>540</b>	558	560	551	536	506
2025/26	<b>540</b>	556	558	560	551	536
2026/27	<b>540</b>	567	556	558	560	551
2027/28	<b>540</b>	547	567	556	558	560

# East

Academic year		Secondary				
Forecasts	Capacity	7	8	9	10	11
2021/22	<b>570</b>	574	592	587	560	562
2022/23	<b>570</b>	589	574	592	587	560
2023/24	<b>570</b>	591	589	574	592	587
2024/25	<b>570</b>	585	591	589	574	592
2025/26	<b>570</b>	582	585	591	589	574
2026/27	<b>570</b>	596	582	585	591	589
2027/28	<b>570</b>	572	596	582	585	591



# West

Academic year		Secondary				
Forecasts	Capacity	7	8	9	10	11
2021/22	<b>1380</b>	1,372	1412	1380	1351	1196
2022/23	<b>1380</b>	1,406	1,372	1412	1380	1351
2023/24	<b>1380</b>	1,413	1,406	1,372	1412	1380
2024/25	<b>1380</b>	1,398	1,413	1,406	1,372	1412
2025/26	<b>1380</b>	1,392	1,398	1,413	1,406	1,372
2026/27	<b>1380</b>	1,424	1,392	1,398	1,413	1,406
2027/28	<b>1380</b>	1,366	1,424	1,392	1,398	1,413



# Observations

- North planning area 'props up' sufficiency for the Borough
  - Practical terms you cannot expect a child in Kingsway to travel to Reddish Vale High School
- Physical capacity is preventing generation of basic need funding
- West planning area
  - Shortfall of 44 places at peak in 2026
- East planning area
  - Shortfall of 26 places at peak in 2026
- South planning area
  - Shortfall of 27 places at peak in 2026
- Boroughwide
  - Shortfall of 97 places at peak in 2026
  - Shortfall of 906 places between 2022 and 2026 in all year groups

# Discussion/Reflection

- Thoughts and questions from the group
- In-year and fair access arrangements are compounding issues with accessible capacity
- We know that beyond 2027 pupil numbers reduce
  - Places in some schools won't help the problem due to preferring issues
  - Proposed flexible solution working with secondary schools
  - Potentially leveraging basic need monies to address capital projects which span Council priorities
  - We want to avoid growing the school estate

# Edgeley

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>390</b>	340	329	309	347	354	344	326
2022/23	<b>390</b>	343	340	329	309	347	354	344
2023/24	<b>390</b>	335	343	340	329	309	347	354
2024/25	<b>390</b>	338	335	343	340	329	309	347
2025/26	<b>390</b>	338	338	335	343	340	329	309

# Offerton

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>255</b>	255	250	244	240	234	251	243
2022/23	<b>255</b>	255	255	250	244	240	234	251
2023/24	<b>255</b>	249	255	255	250	244	240	234
2024/25	<b>255</b>	250	249	255	255	250	244	240
2025/26	<b>255</b>	250	250	249	255	255	250	244



# Kingsway

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	415	388	380	371	372	382	384	369
2022/23	415	380	388	380	371	372	382	384
2023/24	415	370	380	388	380	371	372	382
2024/25	415	372	370	380	388	380	371	372
2025/26	415	372	372	370	380	388	380	371

# Werneth

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	300	262	232	234	203	233	224	222
2022/23	300	252	262	232	234	203	233	224
2023/24	300	247	252	262	232	234	203	233
2024/25	300	247	247	252	262	232	234	203
2025/26	300	247	247	247	252	262	232	234

# Cheadle Hulme

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>450</b>	430	366	369	389	393	395	391
2022/23	<b>450</b>	421	430	366	369	389	393	395
2023/24	<b>450</b>	410	421	430	366	369	389	393
2024/25	<b>450</b>	412	410	421	430	366	369	389
2025/26	<b>450</b>	412	412	410	421	430	366	369

# Heaton

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>435</b>	425	413	434	424	426	424	412
2022/23	<b>435</b>	431	425	413	434	424	426	424
2023/24	<b>435</b>	420	431	425	413	434	424	426
2024/25	<b>435</b>	422	420	431	425	413	434	424
2025/26	<b>435</b>	422	422	420	431	425	413	434

# Hazel Grove

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>330</b>	282	281	295	283	287	330	309
2022/23	<b>330</b>	287	282	281	295	283	287	330
2023/24	<b>330</b>	278	287	282	281	295	283	287
2024/25	<b>330</b>	280	278	287	282	281	295	283
2025/26	<b>330</b>	280	280	278	287	282	281	295

# Reddish

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	340	292	242	225	245	251	255	258
2022/23	340	271	292	242	225	245	251	255
2023/24	340	263	271	292	242	225	245	251
2024/25	340	266	263	271	292	242	225	245
2025/26	340	266	266	263	271	292	242	225

# Stockport

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>262</b>	222	139	149	147	152	147	183
2022/23	<b>262</b>	228	222	139	149	147	152	147
2023/24	<b>262</b>	223	228	222	139	149	147	152
2024/25	<b>262</b>	226	223	228	222	139	149	147
2025/26	<b>262</b>	226	226	223	228	222	139	149

# Bramhall

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>270</b>	265	227	227	238	241	232	238
2022/23	<b>270</b>	268	265	227	227	238	241	232
2023/24	<b>270</b>	265	268	265	227	227	238	241
2024/25	<b>270</b>	268	265	268	265	227	227	238
2025/26	<b>270</b>	268	268	265	268	265	227	227



# Marple

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>270</b>	268	255	289	277	278	276	276
2022/23	<b>285</b>	272	268	255	289	277	278	276
2023/24	<b>285</b>	265	272	268	255	289	277	278
2024/25	<b>285</b>	269	265	272	268	255	289	277
2025/26	<b>285</b>	269	269	265	272	268	255	289

# Brinnington

Academic year		Primary						
Forecasts	Capacity	Reception	1	2	3	4	5	6
2021/22	<b>165</b>	163	161	149	132	166	114	135
2022/23	<b>165</b>	149	163	161	149	132	166	114
2023/24	<b>165</b>	145	149	163	161	149	132	166
2024/25	<b>165</b>	146	145	149	163	161	149	132
2025/26	<b>165</b>	146	146	145	149	163	161	149

# Observations

- Offerton
  - Lacks surplus places and is a concern
  - Planning area will be directly impacted by Stockport MDC and associated infrastructure planning
  - Requires 1FE subject to MDC
- Marple
  - Lacks a level of surplus places that will provide any kind of resilience
  - Requires 0.5FE
- Heaton
  - Lacks a level of surplus places that will provide any kind of resilience
  - Requires 0.5FE
- Reddish
  - Surplus places too high, exceeding 20%
  - Requires reduction of 1FE
- Bramhall
  - Appears to lack surplus places according to estimates but reality differs with PA holding ~7% surplus

# Discussion/Reflection

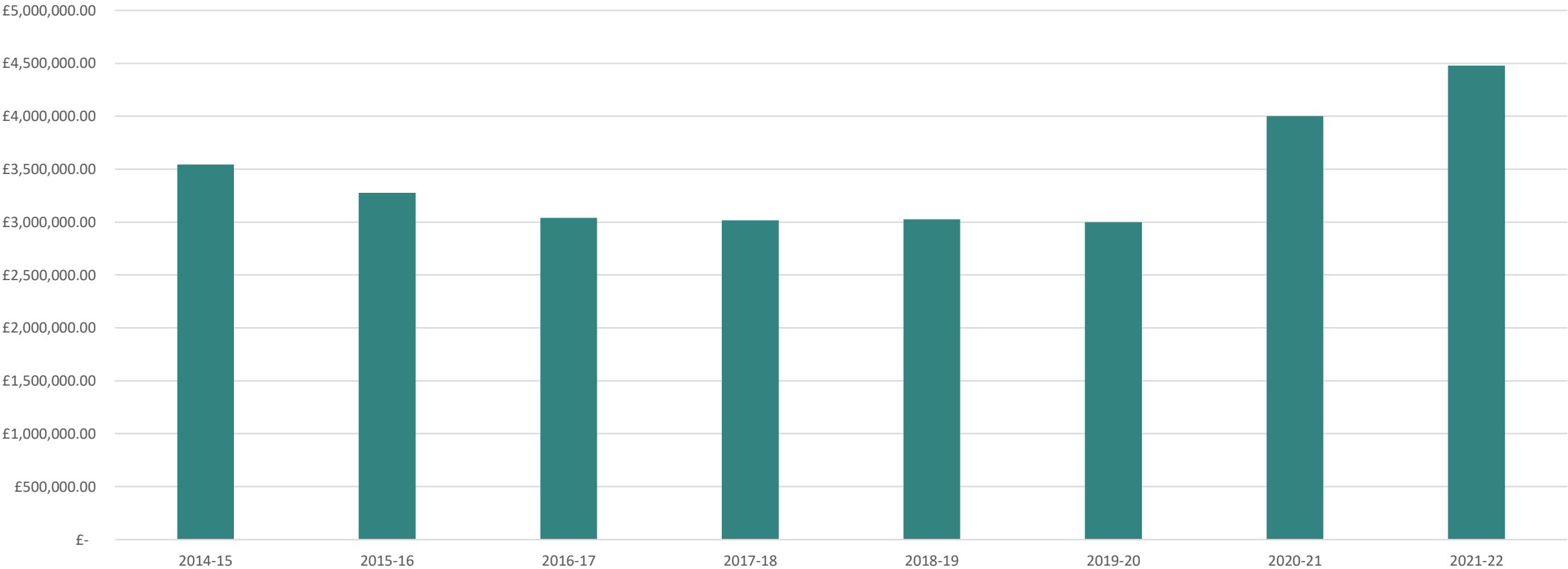
- Thoughts and questions from the group

# Condition

- £6b needed nationally to raise standards of schools in England to adequate standard
- Further £6b needed to raise them to good standard
- Stockport has direct capital investment responsibility for 76 schools from nursery to secondary, of which at least two-thirds are over 50 years old
- Our school estate has a predicted £200m backlog maintenance requirement that is putting severe pressure on our schools
- The majority of these schools need work inside and out to bring fabric and utilities (lighting, heating, electrics) up to an adequate standard. The priority over the last few years is that investment has been focused on work needed to maintain the schools in daily operation, such as roofs and heating systems.
- Stockport receives ~£4m in School Condition Allocation to tackle condition need in schools

# School condition allocation

School Condition Allocation



# Condition summary

- Investment/intervention is likely needed in the next 5 years at:
  - 15 schools that have acute condition need
  - 27 schools with moderate condition need
  - 37 schools with low condition need

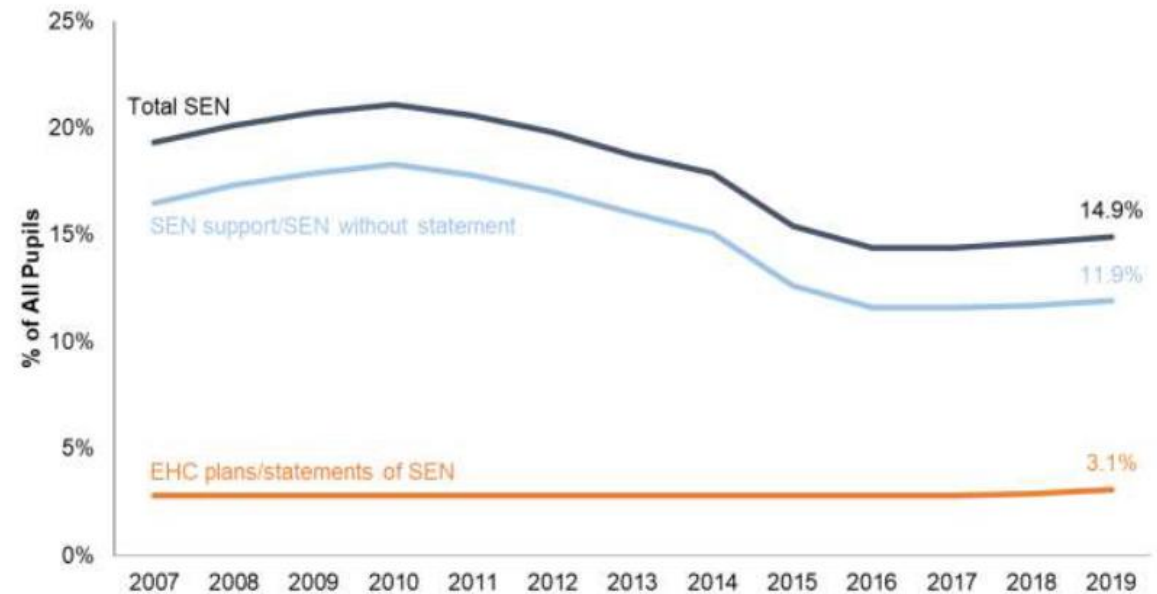
# Discussion/Reflection

- Thoughts and questions from the group
- Time is our biggest issue
  - Condition degrades further
  - Investment can become more reactive which erodes VfM
  - Balance with sufficiency and a school's ability to maintain its site



# SEND

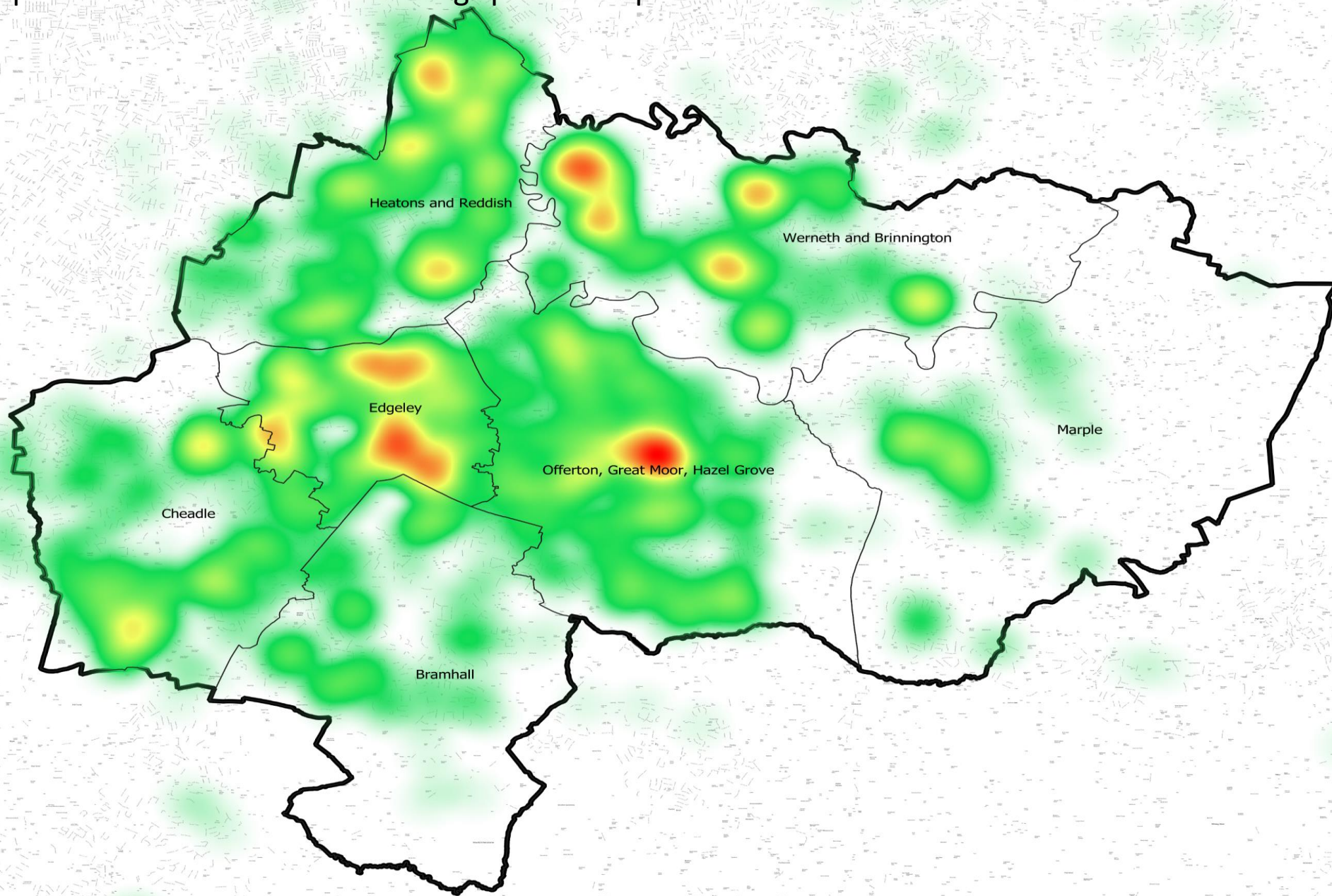
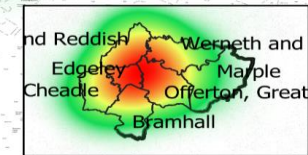
- Nationally
  - ~14% of the pupil population has a special education need or disability
  - 3.1% of the pupil population has an Education, health and Care Plan
- In Stockport
  - ~12% of the pupil population has a special education need or disability, of which
  - ~4% of the pupil population has an Education, Health and Care Plan
  - The number of pupils with SEND is projected to grow (upper limit) by 2.85% (approx.56 pupils) each year for at least the next 5 years.
  - Anecdotal complexity and severity of need is increasing beyond what has previously been experienced



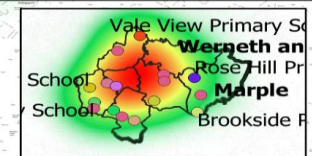
Source: School census, SLASC and General Hospital School Census 2007-2019 (as at January each year)



# Density Map – Number of children accessing specialised places



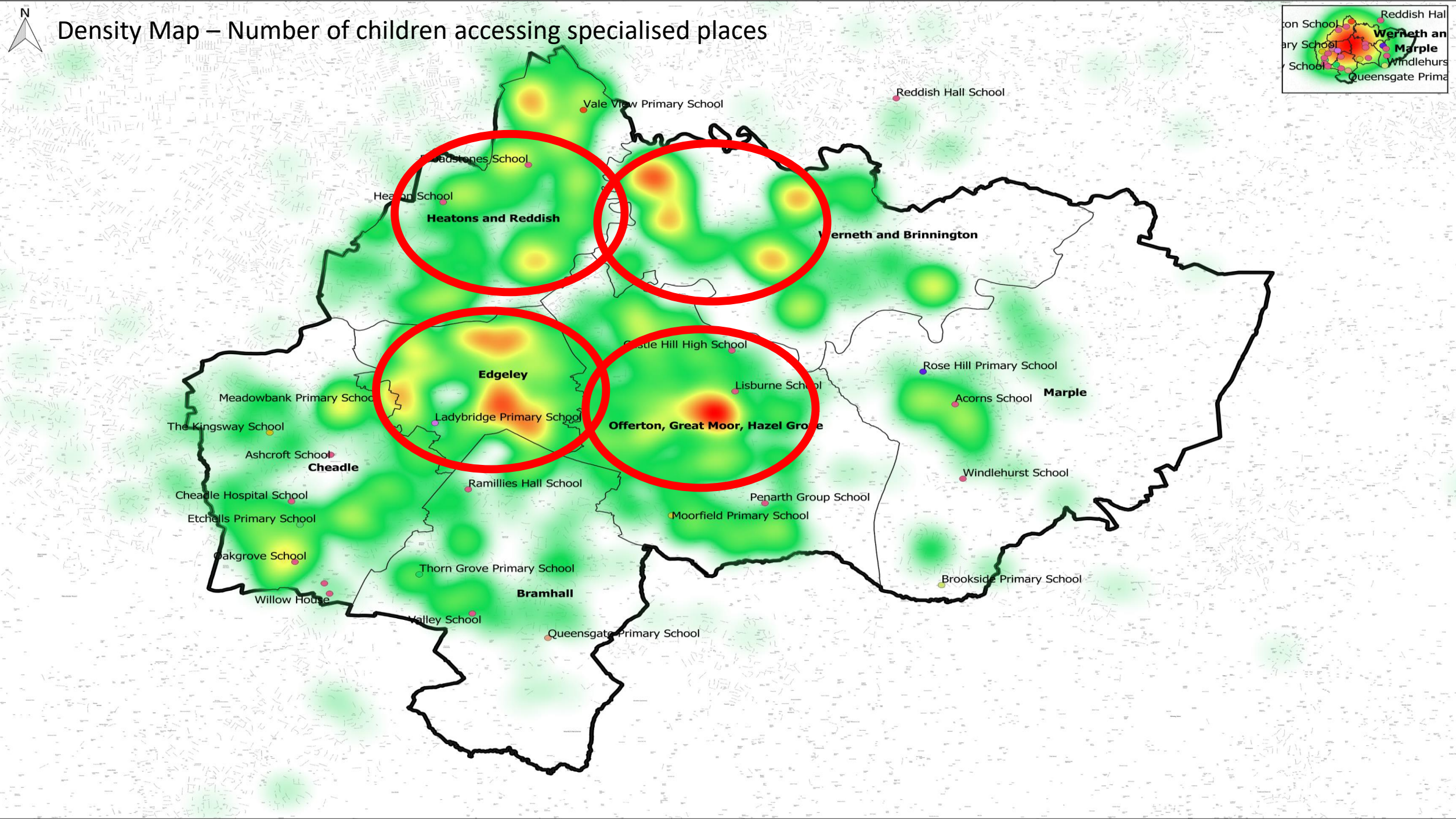
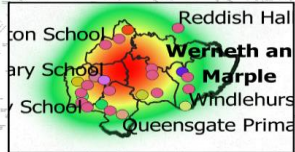








# Density Map – Number of children accessing specialised places



# Projecting SEND - methodology

- Different from mainstream projection model
  - Based on where children live rather than where they attend

**ONS estimates adjustment x Pupil Population accessing specialised places within footprint**

ONS estimates adjustment =  $\frac{\text{Previous year estimate} - \text{Current year estimate}}{\text{Previous Year estimate}}$

## Heaton and Reddish

	Special					Resourced					PRU					Resourced Speech and language				
	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary
2021/22	0	9	57	3	83	2	2	10	0	3	0	0	0	1	32	0	1	8	0	0
2022/23	0	9	58	3	86	2	2	10	0	3	0	0	0	1	33	0	1	8	0	0
2023/24	0	10	60	4	88	2	2	11	0	4	0	0	0	1	34	0	1	8	0	0
2024/25	0	10	62	4	91	2	2	11	0	4	0	0	0	1	35	0	1	8	0	0
2025/26	0	10	63	4	93	2	2	11	0	4	0	0	0	1	36	0	1	9	0	0

### Primary Need

	ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
Primary	39	0	1	0	1	1	11	6	11	5	1	0
	46	0	2	0	1	1	13	7	13	5	1	0
	50	0	2	1	1	1	14	8	14	6	1	0
	55	0	2	1	1	1	15	9	15	7	1	0
	60	0	2	1	1	1	16	9	16	7	2	0
Secondary	34	1	14	0	1	2	7	44	4	9	4	1
	41	1	16	0	1	2	8	52	5	11	4	1
	44	1	17	0	1	2	9	56	5	12	5	1
	49	1	19	0	1	3	10	62	6	13	5	2
	53	1	21	0	1	3	11	67	6	14	6	2

### Current Provision

	Resource	
Vale View Primary	Base	12 places
	Informal	
Priestnall School	SEND	12 places
	Special	
	(PMLD +	
	Challengi	
Heaton School	ng Beh)	99 places

Brinnington and Werneth

	Special					Resourced					PRU					SEN Unit				
	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary
2021/22	0	7	42	3	76	0	2	11	0	1	0	0	0	1	29	0	1	8	0	0
2022/23	0	8	50	4	90	0	2	13	0	1	0	0	0	1	34	0	1	9	0	0
2023/24	0	9	54	4	97	0	2	14	0	1	0	0	0	1	37	0	2	10	0	0
2024/25	0	10	60	4	108	0	3	16	0	2	0	0	0	2	41	0	2	11	0	0
2025/26	0	10	65	5	117	0	3	17	0	2	0	0	0	2	45	0	2	12	0	0

Primary Need

	Primary											
	ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
Primary	32	0	1	0	0	0	9	5	9	4	1	0
	38	0	1	0	1	1	10	6	10	5	1	0
	41	0	1	0	1	1	11	6	11	5	1	0
	45	0	2	0	1	1	12	7	12	5	1	0
	49	0	2	1	1	1	13	8	13	6	1	0
Secondary	30	1	12	0	1	2	6	39	4	8	3	1
	36	1	14	0	1	2	8	46	4	9	4	1
	39	1	16	0	1	2	8	50	5	10	4	1
	43	1	17	0	1	2	9	55	5	11	5	1
	47	1	19	0	1	3	10	60	6	12	5	2

Current Provision

Bredbury Green      Resource informal lisburne base

Marple

	Special					Resourced					PRU					SEN Unit				
	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary
2021/22	0	2	16	1	33	0	1	4	0	2	0	0	0	0	6	0	2	10	0	0
2022/23	0	3	18	2	40	0	1	5	0	3	0	0	0	0	7	0	2	12	0	0
2023/24	0	3	20	2	43	0	1	6	0	3	0	0	0	0	7	0	2	13	0	0
2024/25	0	4	22	2	48	0	1	6	0	3	0	0	0	0	8	0	2	14	0	0
2025/26	0	4	24	2	51	0	1	7	0	3	0	0	0	0	9	0	2	15	0	0

Primary Need

Primary	ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
	16	0	1	0	0	0	4	2	4	2	0	0
	19	0	1	0	0	0	5	3	5	2	0	0
	20	0	1	0	0	0	6	3	6	2	1	0
	22	0	1	0	0	0	6	3	6	3	1	0
	24	0	1	0	0	0	7	4	7	3	1	0
Secondary	12	0	5	0	0	1	2	15	1	3	1	0
	14	0	6	0	0	1	3	18	2	4	2	0
	15	0	6	0	0	1	3	19	2	4	2	1
	17	0	7	0	0	1	4	22	2	4	2	1
	18	0	7	0	0	1	4	23	2	5	2	1

Current Provision

Brookside	Resource	12 places	considered as hazel grove and not marple
Rose Hill	Resource	12 places	
Windlehurst	Special	48 places	



Offerton, Great Moor, Hazel Grove

	Special					Resourced					PRU					SEN Unit				
	EY	R	Primary	7	Secondar y	EY	R	Primary	7	Secondar y	EY	R	Primary	7	Secondar y	EY	R	Primary	7	Secondar y
2021/22	0	11	67	5	118	2	2	13	1	16	0	0	0	1	29	0	4	23	0	0
2022/23	0	13	79	6	140	2	3	16	1	18	0	0	0	1	34	0	4	28	0	0
2023/24	0	14	86	6	152	3	3	17	1	20	0	0	0	1	37	0	5	30	0	0
2024/25	0	15	95	7	168	3	3	19	1	22	0	0	0	2	41	0	5	33	0	0
2025/26	0	16	103	7	182	3	3	21	1	24	0	0	0	2	45	0	6	36	0	0

Primary Need

	ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
Primary	54	0	2	1	1	1	15	8	15	6	1	0
	64	0	2	1	1	1	18	10	17	8	2	0
	69	0	3	1	1	1	19	11	19	8	2	0
	77	0	3	1	1	1	21	12	21	9	2	0
	83	0	3	1	1	1	23	13	23	10	2	0
Secondary	47	1	19	0	1	3	10	60	6	12	5	2
	55	1	22	0	1	3	12	71	7	15	6	2
	60	2	24	0	2	3	13	77	7	16	7	2
	67	2	26	0	2	4	14	85	8	18	7	2
	72	2	29	0	2	4	15	92	9	19	8	2

Current Provision

Castle Hill	Special	278 places
Lisburne	Special	162 places
Moorfield	Resource	12 places
Hazel Grove High AP	Special	50 places

Edgeley

	Special					Resourced					PRU					SEN Unit				
	EY	R	Primary	7	Secondary y	EY	R	Primary	7	Secondary y	EY	R	Primary	7	Secondary y	EY	R	Primary	7	Secondary y
2021/22	0	7	44	3	69	3	2	13	0	4	0	0	0	1	19	0	1	7	0	0
2022/23	0	8	53	3	82	4	3	16	0	5	0	0	0	1	22	0	1	8	0	0
2023/24	0	9	57	4	89	4	3	17	0	6	0	0	0	1	24	0	1	9	0	0
2024/25	0	10	63	4	98	4	3	19	0	6	0	0	0	1	27	0	2	10	0	0
2025/26	0	11	69	4	106	5	3	21	0	7	0	0	0	1	29	0	2	10	0	0

Primary Need

Primary	ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
	34	0	1	0	1	1	9	5	9	4	1	0
	40	0	1	0	1	1	11	6	11	5	1	0
	43	0	2	0	1	1	12	7	12	5	1	0
	48	0	2	0	1	1	13	7	13	6	1	0
	52	0	2	1	1	1	14	8	14	6	1	0
Secondary	27	1	11	0	1	1	6	34	3	7	3	1
	31	1	12	0	1	2	7	40	4	8	3	1
	34	1	14	0	1	2	7	44	4	9	4	1
	38	1	15	0	1	2	8	48	5	10	4	1
	41	1	16	0	1	2	9	52	5	11	4	1

Current Provision

Ladybridge      Resource  
- SLD      12 places

**Bramhall**

	Special					Resourced					PRU					SEN Unit				
	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary
2021/22	0	1	7	5	20	1	1	8	0	1	0	0	0	0	2	0	0	1	0	0
2022/23	0	1	8	6	24	1	1	9	0	1	0	0	0	0	3	0	0	1	0	0
2023/24	0	1	9	6	26	1	2	10	0	1	0	0	0	0	3	0	0	1	0	0
2024/25	0	2	10	7	29	1	2	11	0	2	0	0	0	0	3	0	0	2	0	0
2025/26	0	2	10	7	31	2	2	12	0	2	0	0	0	0	3	0	0	2	0	0

**Primary Need**

Primary

ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
8	0	0	0	0	0	2	1	2	1	0	0
10	0	0	0	0	0	3	1	3	1	0	0
10	0	0	0	0	0	3	2	3	1	0	0
12	0	0	0	0	0	3	2	3	1	0	0
13	0	0	0	0	0	3	2	3	1	0	0
7	0	3	0	0	0	1	9	1	2	1	0
8	0	3	0	0	0	2	10	1	2	1	0
9	0	3	0	0	0	2	11	1	2	1	0
10	0	4	0	0	1	2	12	1	3	1	0
10	0	4	0	0	1	2	13	1	3	1	0

Secondary

**Current Provision**

Queensgate

Resource -  
SLD/PMLD 12 places

Cheadle

	Special					Resourced					PRU					SEN Unit				
	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary	EY	R	Primary	7	Secondary
2021/22	0	7	44	3	67	2	2	12	1	17	0	0	0	0	10	0	1	7	0	0
2022/23	0	8	53	3	79	2	2	14	1	20	0	0	0	0	12	0	1	8	0	0
2023/24	0	9	57	3	86	3	3	16	1	21	0	0	0	1	13	0	1	9	0	0
2024/25	0	10	63	4	95	3	3	17	1	24	0	0	0	1	14	0	2	10	0	0
2025/26	0	11	69	4	103	3	3	19	1	26	0	0	0	1	15	0	2	10	0	0

Primary Need

Primary	ASD	HI	MLD	MSI	OTH	PD	PMLD	SEMH	SLCN	SLD	SPLD	VI
	33	0	1	0	1	1	9	5	9	4	1	0
	39	0	1	0	1	1	11	6	11	5	1	0
	43	0	2	0	1	1	12	7	12	5	1	0
	47	0	2	0	1	1	13	7	13	6	1	0
	51	0	2	1	1	1	14	8	14	6	1	0
Secondary	27	1	11	0	1	1	6	34	3	7	3	1
	32	1	13	0	1	2	7	41	4	8	3	1
	35	1	14	0	1	2	7	44	4	9	4	1
	38	1	15	0	1	2	8	49	5	10	4	1
	41	1	16	0	1	2	9	53	5	11	5	1

Current Provision

Kingsway	Resource -	
	SLD	30 places
Meadowbank	Resource -	
	sSpLD	12 places

# Discussion/Reflection

- Thoughts and questions from the group
- SEND projection methodology relatively new
  - Margin of error 1-2 year out is ~0.1%
  - Further monitoring required in areas such as
    - Does holding 8% work for SEND as it does for mainstream
    - Test accuracy over medium and long term

# Prioritisation

Priorities are as follows:

- 1. Ensuring our school buildings are safe for staff and children (Estates sub-group)
- 2. Ensuring our physical capacity remains in adequate condition to ensure school places are accessible (Estates sub-group)
- 3. Resolving under/oversupply of school places (Sufficiency and Admissions sub-group)
- 4. Adapting our existing schools to aid operation and efficiency (Education Improvement and Inclusion sub-group)
- 5. Adapting our existing schools to meet local need (Education Pillar)

# Risk assessment

		SEVERITY			
		ACCEPTABLE	TOLERABLE	UNDESIRABLE	INTOLERABLE
		LITTLE TO NO EFFECT ON SCHOOL / PLACES / PROVISION	EFFECTS ARE FELT, BUT NOT CRITICAL TO SUFFICIENCY / PROVISION / SAFETY	SERIOUS IMPACT TO OPERATION OF SCHOOL / TYPE OF PROVISION OFFERED	COULD RESULT IN CLOSURE OF SCHOOL, LOSS OF ACCESSIBLE SCHOOL PLACES AND/OR INJURY TO STAFF/CHILDREN
LIKELIHOOD	IMPROBABLE RISK IS UNLIKELY TO OCCUR	LOW - 1 -	MEDIUM - 4 -	MEDIUM - 6 -	HIGH - 10 -
	POSSIBLE RISK WILL LIKELY OCCUR	LOW - 2 -	MEDIUM - 5 -	HIGH - 8 -	EXTREME - 11 -
	PROBABLE RISK WILL OCCUR	MEDIUM - 3 -	HIGH - 7 -	HIGH - 9 -	EXTREME - 12 -

# Risk rating

School Name	School Type	Planning Area	Priority 1 Risk Rating	Priority 2 Risk Rating	Priority 3 Risk Rating	Priority 4 Risk Rating	Priority 5 Risk Rating
Marple Hall School	Secondary	East	0	11	12	0	10
Priestnall High School	Secondary	West	0	11	11.33333333	0	10
Vernon Park Primary School	Primary	Offerton	0	11	10.33333333	0	0
Bramhall High School	Secondary	South	0	11	9	0	10
Tithe Barn Primary School	Primary	Heaton	0	11	8	0	10
Ludworth Primary School	Primary	Marple	0	11	8	0	10
Hursthead Infant School	Primary	Cheadle Hulme	0	11	4	0	10
Thorn Grove Primary School	Primary	Cheadle Hulme	0	11	4	0	10
Moss Hey Primary School	Primary	Bramhall	0	11	2	0	10
Nevill Road Infant School	Primary	Bramhall	0	11	2	0	10
Nevill Road Junior School	Primary	Bramhall	0	11	2	0	10
Moorfield Primary School	Primary	Hazel Grove	0	11	1	0	0
Norbury Hall Primary School	Primary	Hazel Grove	0	11	1	0	10
Dial Park Primary (Main School)	Primary	Stockport	0	11	1	0	10
Norris Bank Primary School	Primary	Heaton	0	8	8	0	10



# Discussion/Reflection

- Thoughts and questions from the group