Appendix 1 – Proposals aligned to scrutiny remits

Transformational Theme		Saving Proposal	Adult Social Care & Health	Communities & Housing	Corporate, Resource Management & Governance	Children & Families	Economy & Regeneration
Savings Proposals							
Demand Management	1	Managing future demand in Adult Social Care	x				
	2	Management of demand - existing care management budgets	x				
	3	Stockport Family and education integration				x	
	4	All age approaches	x			x	
	5	Children and Young People Budget Alignment				x	
Savings Proposals							
Value for Money	1	Life Leisure		x			
	2	TLC public realm		x			
	3	Cemeteries and crematoriums		x			
	4	Shared / traded services (Stockport Family)				x	
	5	Spend review			x		
	6	Contract management saving - STAR			x		
	7	Contractual reviews (Adult Social Care and Public Health)	x				

Transformational Theme		Saving Proposal	Adult Social Care & Health	Communities & Housing	Corporate, Resource Management & Governance	Children & Families	Economy & Regeneration
		Review of high value contracts to ascertain value for money, savings, and outcomes outside of care management services.					
Savings Proposals							
Robust corporate governance	1	Vacancy management/ reduction/ change in the way we deliver services		x	x		
	2	Review of all spend			x		
	3	Corporate Asset Review			x		
	4	Highways discretionary budget		x			
	5	Review of parking permit charging		x			
	6	Increased income through inflationary increases in fees and charges and further income generation.		x	x		x
	7	Service reviews				x	
	8	Efficiencies in policy, process & income arrangements	x				
	9	Reduction in COVID-19 Recovery Budget	x				
	10	Reduction in AGMA fees			x		
Savings Proposals							
Radically Digital	1	Automation and self-service/ digital first approach to accessing services and for service provision	x	x	x	x	
	2	Increase income target of Oxygen Finance			x		