

**REPORT TO: CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE  
SCRUTINY COMMITTEE**

**DATE: 23 NOVEMBER 2021**

**REPORT OF: CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES**

**REPORT TITLE: CORPORATE PERFORMANCE AND RESOURCES –  
MID-YEAR REPORT 2021/22**

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## **1. Introduction and Background**

- 1.1 The Mid-Year Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes and budget in the first half of the financial year, with a particular focus on the second quarter of 2021/22 (July – Sept).
- 1.2 This report is the first CPRR to be produced for 2021/22 reflecting the 2021/22 Council Plan, MTFP and new Portfolio priorities. It also reflects progress against partnership priorities set out in the new ONE Stockport Borough Plan. A short Budget Monitoring update for the period to July 2021 was presented to CRMG Scrutiny and Cabinet in September.
- 1.3 The CPRR includes an executive summary and performance analysis, along with the forecast position on revenue and capital, and a focus on highlights and exceptions during the year to date.
- 1.4 The Corporate Performance Dashboard provides further detail for the suite of 'Corporate' measures analysed in Section 2 of the report, including trends, comparative data and commentary. A unique link to the Corporate Performance Dashboard can be found within the CPRR itself.
- 1.5 The CPRR is presented to CRMG Scrutiny alongside the Portfolio Reports to accommodate the reduction in Committee Cycles, whilst ensuring the reports are more timely and avoid duplication.
- 1.6 This report is also due to be considered by Cabinet on 7<sup>th</sup> December.
- 1.7 Members are asked where possible to direct any detailed questions or requests for further information in advance of the meeting via the respective Democratic Services Manager to enable the timely provision of additional information.

## **2. Recommendations**

Scrutiny Committee is asked to:

- a) Consider the Mid-Year Corporate Report;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2021/22;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

**Further Information:**

- Previous quarterly Performance and Resource Reports - available at; <http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Other Portfolio Performance and Resource Reports for this quarter – published with Scrutiny Agendas (via above link);
- Council Plan 2021/22 and Medium-Term Financial Plan - approved by Council Meeting 25 Feb 2021. Available at; <http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=27096>
- ONE Stockport Borough Plan available at; <https://www.onestockport.co.uk/the-stockport-borough-plan/>

**Contact officers for accessing background papers and discussing the report;**

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