



**Stockport Audit
Committee
17th November
2021**

Lorraine Cox
STAR Director

Our Achievements 2020/21



£6.1m of in-year savings

28%
 Social Value return secured on total contract value awarded
That's £60m to be delivered back to local communities through Social Value

Innovation Awards
 Shortlisted for 3 x iNetwork Awards

639 procurements undertaken

90% On-Contract Spend

77% of spend was in Greater Manchester

Delivered £1m of Social Value through our own workforce

Lead over 75% of GM Collaborative Procurement Activity

Winner

 EMBEDDING SOCIAL VALUE IN PROCUREMENT PROCESSES: PROJECT AWARD
Presented by The Bidard

Safe, Happy, and Healthy Workforce during a very difficult year

1st Virtual Meet the Buyer Event with 296 attendees



Supporting **6** team members through their CIPS qualifications and Apprenticeships

Implemented our COVID 10 Point Plan to support Local Businesses & SMEs

Secured 15 SLAs / Commissions across the UK

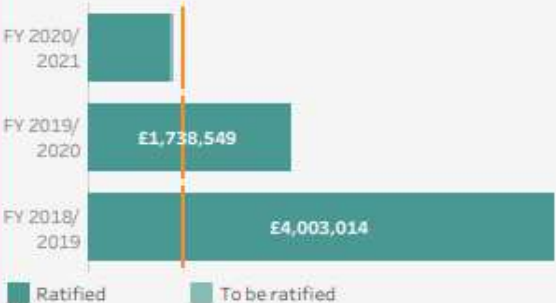
5-STAR Stockport dashboard 20/21

Commercial

Ratified Savings:

£722,083 generated in this FY.
Target for this FY is **£797,040**

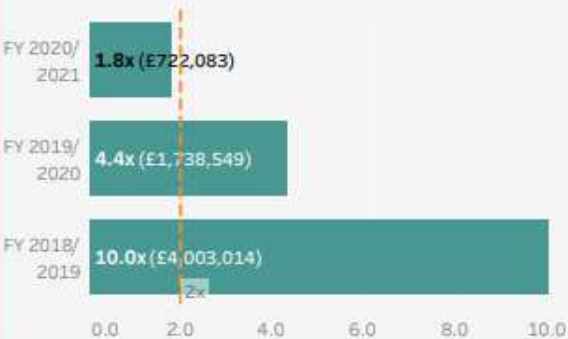
Annual Totals



Return on Investment:

ALL

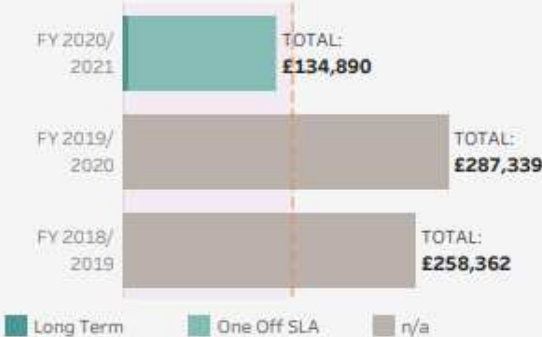
Annual target is **£797,040** (2x Investment).
1.8x the annual investment has been saved this year.



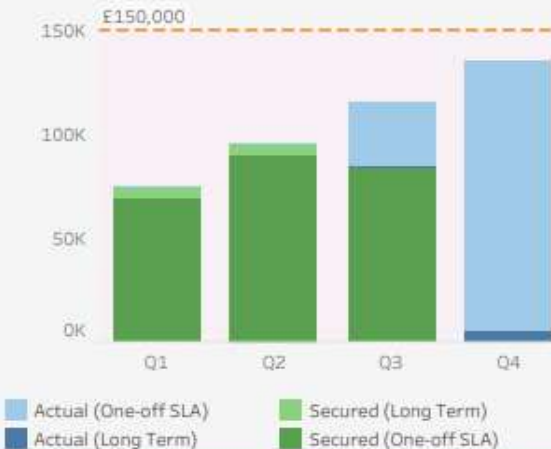
Income (STAR Total):

£134,890 of income has been secured this year.
Target for this year is **£150,000**

Annual Totals



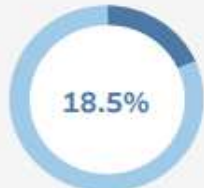
Cumulative position by Quarter



Communities

Social Value Target Against Contract Value:

% to date since launch April 2019



Local Spend:

FY % to date



Monthly %



Compliance

Verified Spend:

FY % to date



Monthly %



STAR and Social Value 21/22

Our Twelve Steps:

Support 'Better Bidders' to be 'Match fit': Tender Ready and Social Value Organisations

Use the Policies and Law (NPPS and New Regulations) to direct change

Grow Social Economy Organisations, and Remove Barriers

STAR Partners to Become Social Value Organisations

Increase Local Spending within STAR Boroughs and GM

Refresh STAR Social Value Strategy/ Responsible Procurement Strategy

Target Social Value to GM Key Priorities e.g. Sustainability/Carbon Neutral 2038 etc.

STAR Partners to Produce an Annual Social Value Statement

Challenge Social Value through the Supply Chain

Target Social Value TOMs to our desired Outcomes within STAR Boroughs and GM

Review our approach to Measuring, Reporting and Delivery of Social Value Outcomes

Develop a 'Place-based' approach within STAR Boroughs and GM (Influence Anchor Institutions)

Four Key Areas under Development:

Target Social Value to GM Key Priorities e.g. Sustainability/Carbon Neutral 2038 etc.

STAR Partners to Become Social Value Organisations

Target Social Value TOMs to our desired Outcomes within STAR Boroughs and GM

Review our approach to Measuring, Reporting and Delivery of Social Value Outcomes

- Carbon Question
- GM Good Employment Charter – Supporter
- Bee Net Zero (GMCA Initiative)

- Stockport Social Value Group
- Mayoral Round-Table 26th Nov 21
- CAN Plan/ Summit 9th Nov 21

- TOMs mapped against your Corporate Priorities
- Care Leavers for Stockport

- STAR (& other GM partners) reviewing how it mandates, captures, contract manages and delivers REAL SV into our communities