

Better Care Fund 2021-22 Template

3. Summary

Selected Health and Wellbeing Board:

Stockport

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£2,885,856	£2,885,856	£0
Minimum CCG Contribution	£23,362,246	£23,362,246	£0
iBCF	£9,425,764	£9,425,764	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£35,673,866	£35,673,866	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£6,638,888
Planned spend	£6,733,430

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£9,957,377
Planned spend	£10,445,586

Scheme Types

Assistive Technologies and Equipment	£829,032	(2.3%)
Care Act Implementation Related Duties	£0	(0.0%)
Carers Services	£1,477,622	(4.1%)
Community Based Schemes	£3,799,301	(10.7%)
DFG Related Schemes	£2,885,856	(8.1%)
Enablers for Integration	£789,655	(2.2%)
High Impact Change Model for Managing Transfer of	£2,757,215	(7.7%)
Home Care or Domiciliary Care	£0	(0.0%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£345,999	(1.0%)
Bed based intermediate Care Services	£3,865,701	(10.8%)
Reablement in a persons own home	£1,225,552	(3.4%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£1,850,065	(5.2%)
Residential Placements	£14,851,135	(41.6%)
Other	£996,732	(2.8%)
Total	£35,673,865	

[Metrics >>](#)

Avoidable admissions

20-21
Actual

21-22
Plan

Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	782.0	1,043.4
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Length of Stay

		21-22 Q3 Plan	21-22 Q4 Plan
Percentage of in patients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients	LOS 14+	12.8%	12.9%
	LOS 21+	7.5%	7.8%

Discharge to normal place of residence

		0	21-22 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence		0.0%	91.4%

Residential Admissions

		20-21 Actual	21-22 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	439	509

Reablement

		21-22 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	95.0%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Yes

Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes