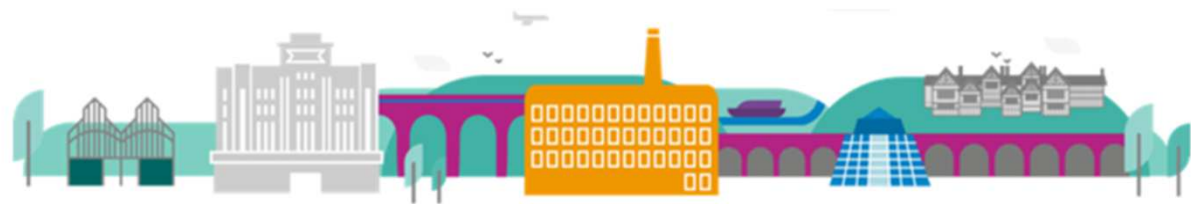


# Adult Social Care & Health Scrutiny Committee

Stockport NHS Foundation Trust Update – Thursday 14<sup>th</sup> October 2021



Making a difference every day

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# 1. COVID-19 Update

## SITREP @ 11.10.21

- 50 inpatients in acute beds.
- 5 in critical care.
- Forecasted demand on acute beds is tracking to the worse-case scenario and will require system support around admission avoidance / early supported discharge.
- Attendances at ED at a 10-year high with a 20% increase in September recorded.
- Booster vaccination programme commenced 11.10.21

Week	ICU Demand - NHSI Model @ 07/10/21				G&A Bed Demand (Excludes ICU beds)			
	Worst-case	Likely-case	Best-case	GM Model (Likely Case)	Worst-case	Likely-case	Best-case	GM Model (Likely Case)
11/10/2021	7	3	0	6	55	39	25	52
18/10/2021	7	3	0	5	80	40	21	52
25/10/2021	6	2	0	5	106	43	18	51

## 2. Elective Backlog Clearance

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- The Trust has fully restored elective activity plans in line with national guidance for H1.
  - Plans have been submitted to Greater Manchester for H2 and deliver the asks of the H2 planning guidance.
  - Only exception is the clearance of all 104 week waiters which is forecasted to remain at circa **530** by the end of **March 2022**.
  - The Trust continues to work with Greater Manchester to secure additional capacity to address this.
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### 3. Emergency & Urgent Care Campus

- Discussions have been ongoing with NHSEI about our scheme
  - We have been asked to prepare a refreshed OBC based on our revised design – we're working towards the following timeline agreed with the regional finance team
    - 15.11.12 OBC submission date
    - 04.03.22 FBC submission date
    - 08.07.22 Date of achieving GMP (*subject to discussion /re earlier date with NHSEI*)
    - 11.07.22 Construction start
    - 28.03.24 Handovr to Trust
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## 4. New Hospital Programme

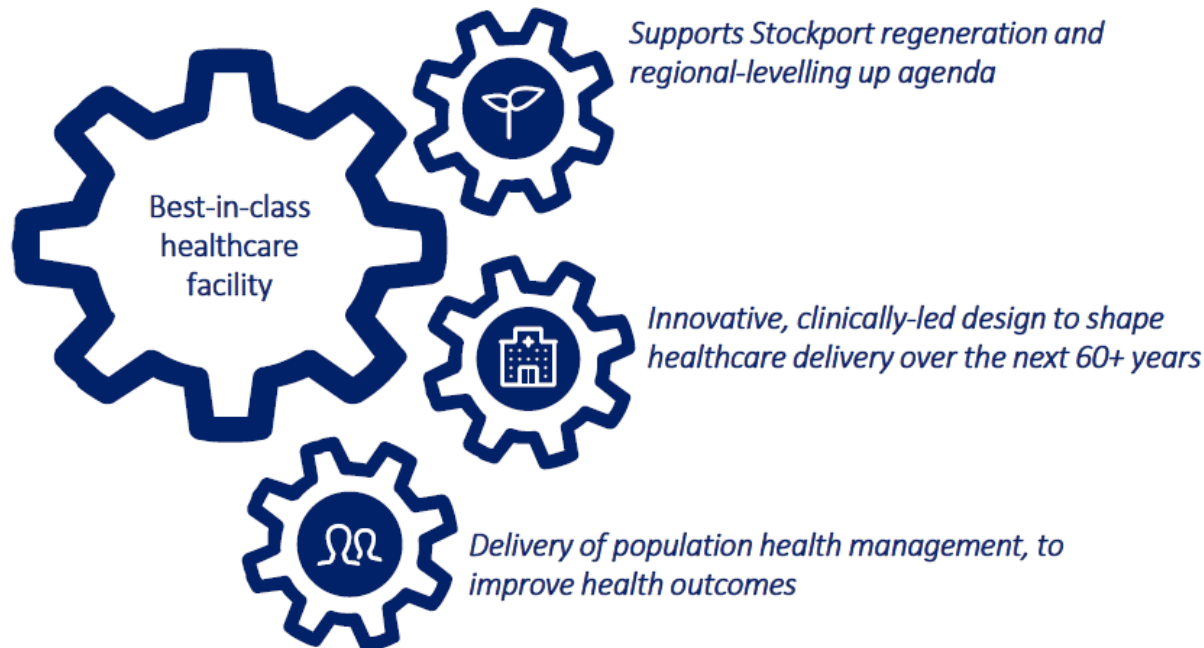
We submitted an expression of interest in the government's £3.7b New Hospitals Programme on 9 September

- The proposal is for a clinically designed, digitally enabled new hospital
  - Sited in the heart of Stockport (on old Debenhams site and Heaton Lane car park)
  - Some services would remain on the Stepping Hill Hospital site
  - The build would take c. 7 – 8 years, if accepted
  - Early engagement took place with leaders and politicians across Stockport and Greater Manchester
  - We will be launching a campaign to gather public support for the scheme
  - The plan for a £30.6m Emergency & Urgent Care Campus is not affected by the bid
-

## 4. New Hospital Programme

**Vision:** To deliver a best in class healthcare facility that is clinically led by design, embraces digital innovations and technologies, and enables delivery of population health approaches by connecting the total health and care system around the citizens of Stockport, driving economic growth for the borough and ultimately increasing positive health outcomes

The vision is driven by  
three core objectives



## 4. New Hospital Programme

Draft Concept Visualisations - the image is for illustrative purposes only at this stage.





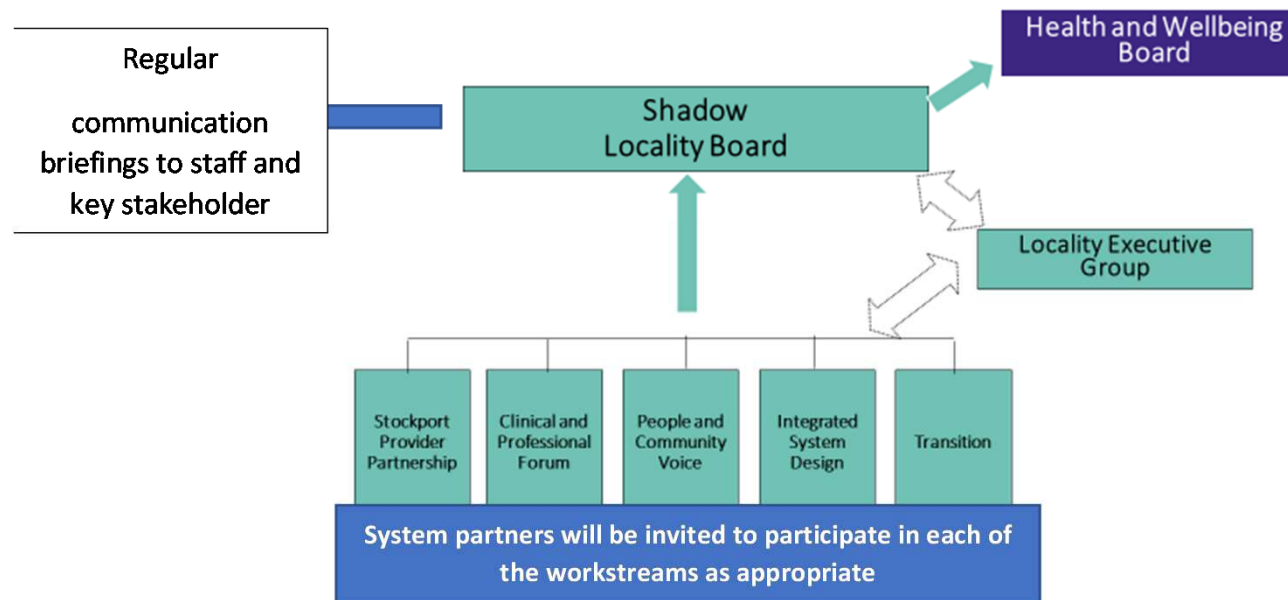
## 4. New Hospital Programme

- EOI submission is the first of a two-stage selection process, which will be followed by a more detailed process for long-listed schemes later in the year.
  - This first stage will involve consideration of the EOIs, alongside analysis of existing official datasets signed off by trust executives, and review and challenge from regional NHS leaders to provide expertise on local system priorities.
  - A national panel will consider the full breadth of this evidence and analysis and provide advice to Ministers on a longlist for consideration.
  - Longlisted schemes will then be invited to enter the subsequent, more detailed selection phase, likely to be launched by early next year.
  - DHSC will aim to make a final decision in spring 2022.
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## 5. Integrated Care System Development

- A proposal to establish a shadow Locality Board (from Oct 21) has been jointly agreed with system partners – this will report into the Health and Wellbeing Board to bring the civic, political and clinical professional leadership together.

### *Proposed Shadow Locality Board*



## 5. Integrated Care System Development

- The shadow Board will have three key functions during the transition period
    - *oversee the transition to the future Locality ICS model*
    - *to ensure full engagement of all system partners in developing the Locality model to operate from April 2022*
    - *oversee the delivery of the key work programmes to deliver this transition*
  - During the shadow period (October 2021 to end March 2022), the Board will not have delegated statutory responsibility from any of the current organisations, therefore current accountabilities (including safeguarding) will remain unchanged until April 2022.
  - The new arrangements for system leadership fit under the “One Heart” pillar of the One Stockport Plan - progress will be reported on a regular basis to the Health and Wellbeing Board to provide assurance that the local architecture will be fit for purpose to deliver the One Health and Care Plan from April 2022
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## 5. Integrated Care System Development

- Progress has been made in respect of forming a place based provider collaborative/alliance via a series of workshops engaging all Providers, VCSE, Commissioners and Healthwatch
  - This will define a collective view of the purpose and functions for a place-based partnership in Stockport
  - The workshops have focused on:
    - Defining the vision and shared objectives
    - Describing the function
    - Agreeing the governance arrangements
  - The outcome of these workshops will determine the final approach and the function and form.
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# Questions

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