

PROGRESS ON AREA COMMITTEE DECISIONS

Report of the Democratic Services Manager

There are no outstanding non-traffic items.

Please note that progress on traffic schemes are included in Appendix B of this progress report.

AGENDA ITEM

AREA FLEXIBILITY FUNDING 2021/22 – NEW ALLOCATION

	£	Date Approved
<u>Bramhall North Ward</u>		
Amount Available 2021/22 (£3,000 plus £1,242.83 carried forward from 2020/21)	4,242.83	
<u>Grants made</u>		
Cheadle Hulme South ward budgetary adjustment (Stockport LGBT+ Centre CIC)	+16.67	11 March 2021
Cheadle Hulme South ward budgetary adjustment (Help the Hatters)	+23.81	11 March 2021
Beacon Counselling - funding the voluntary service for 2021	£333.34	22 April 2021
TOTAL COMMITMENTS	292.54	
TOTAL AVAILABLE	3,950.29	
	£	Date Approved
<u>Bramhall South & Woodford Ward</u>		
Amount Available 2021/22 (£3,000 plus £628.82 carried forward from 2020/21)	3,628.82	
<u>Grants made</u>		
Cheadle Hulme South ward budgetary adjustment (Stockport LGBT+ Centre CIC)	+16.67	11 March 2021
Cheadle Hulme South ward budgetary adjustment (Help the Hatters)	+23.81	11 March 2021
Beacon Counselling - funding the voluntary service for 2021	£333.33	22 April 2021
Woodford Cricket Club - replacement practice nets	£500.00	22 April 2021
TOTAL COMMITMENTS	792.53	
TOTAL AVAILABLE	2,836.29	
	£	Date Approved
<u>Cheadle Hulme South Ward</u>		
Amount Available 2021/22 (£3,000 plus £0 carried forward from 2020/21)	3,000.00	
<u>Grants made</u>		
(Stockport LGBT+ Centre CIC) - virtual LGBT+ History Month (<i>transfer to BN and BSW wards</i>)	33.34	11 March 2021
Help the Hatters - Food and toy donations (<i>transfer to BN and BSW wards</i>)	47.61	11 March 2021
Beacon Counselling - funding the voluntary service for 2021	£333.33	22 April 2021
TOTAL COMMITMENTS	414.93	
TOTAL AVAILABLE	2,585.07	

DELEGATED BUDGETS 2021/22

Balances

Ward	Balance b/fwd from 2020/21	Budget 2021/22	Present to next committee schemes	Approved Schemes	Balance
Bramhall North	1,906.00	10,750	0	0	12,656.00
Bramhall South & Woodford	6,684.00	10,750	0	0	17,434.00
Cheadle Hulme South	12,930.00	10,750	0	0	23,680.00
Area Committee Totals	21,520	32,250	0	0	53,770.00

Bramhall North

Location	Details	Cost
Total		

Bramhall South & Woodford

Location	Details	Cost
Total		

Cheadle Hulme South

Location	Details	Cost
Total		