

Better Care Fund 2020-21 Year-end Template

6. Income and Expenditure actual

Selected Health and Wellbeing Board:

Stockport

Income

	2020-21	
Disabled Facilities Grant	£2,885,856	
Improved Better Care Fund	£9,425,764	
CCG Minimum Fund	£22,190,873	
Minimum Sub Total		£34,502,493
	Planned	
CCG Additional Funding	£0	
LA Additional Funding	£0	
Additional Sub Total		£0
	Actual	
Do you wish to change your additional actual CCG funding?	No	
Do you wish to change your additional actual LA funding?	No	
		£0
	Planned 20-21	Actual 20-21
Total BCF Pooled Fund	£34,502,493	£34,502,493

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2020-21

Expenditure

	2020-21
Plan	£34,502,493
Do you wish to change your actual BCF expenditure?	Yes
Actual	£32,771,637

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2020-21	£0.081m - Additional costs within a Learning Disability Supported Tenancy, due to additional staffing costs for supporting complex individuals and impact of Covid-19. (£1.812m) DFG Capital underspend, due to impact of Covid-19 and additional proportion of ASC equipment purchases retained with revenue position. Investment plans being developed to commit underspend.
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Yes