

## Better Care Fund 2020-21 Year-end Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Stockport

Running Balances	Income	Expenditure	Balance
DFG	£2,885,856	£2,885,856	£0
Minimum CCG Contribution	£22,190,873	£22,190,873	£0
iBCF	£9,425,764	£9,425,764	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
<b>Total</b>	<b>£34,502,493</b>	<b>£34,502,493</b>	<b>£0</b>

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£6,306,017	£6,395,819	£0
Adult Social Care services spend from the minimum CCG allocations	£9,458,118	£9,611,824	£0

#### Checklist

Complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes
-----	-----	-----	-----	-----	-----	-----	-----	-----	--	-----	-----	-----	-----

<a href="#">Link to Scheme Type description</a>					Expenditure								
Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Neighbourhood Services - Other	Other		Scheme includes several Scheme Types including	Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£2,866,574	Existing
1	Neighbourhood Services - Medicines	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£130,031	Existing
1	Neighbourhood Services - End of Life Care	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£140,598	Existing
1	Neighbourhood Services - Enhanced Support	Other		End of Life Care	Community Health		LA			Local Authority	Minimum CCG Contribution	£500,000	Existing
2	GP Enhanced Care Flu Vaccinations	Prevention / Early Intervention	Other	Targeting Flu vaccinations for high risk groups	Primary Care		CCG			Private Sector	Minimum CCG Contribution	£93,999	Existing
3	Reablement	Other		Wider reablement	Community Health		LA			Local Authority	Minimum CCG Contribution	£1,225,552	Existing
4	Rapid Response	Intermediate Care Services	Rapid / Crisis Response		Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£977,443	Existing

5	Carers	Carers Services	Respite Services		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£702,212	Existing
6	Step Up / Step Down	Intermediate Care Services	Bed Based - Step Up/Down		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£918,236	Existing
7	Equipment	Other		Provision of equipment to support	Community Health		LA			Private Sector	Minimum CCG Contribution	£343,032	Existing
7	Equipment	Other		Provision of equipment to support	Social Care		LA			Private Sector	Minimum CCG Contribution	£293,000	Existing
8	People Powered Health	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£210,000	Existing
9	Community Falls Service	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£159,369	Existing
10	Dementia	Carers Services	Respite Services		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£53,097	Existing
11	Expanded Patient Education	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£122,184	Existing
12	Continuing Health Care - Discharge to access	Enablers for Integration	Fee increase to stabilise the care provider market		Continuing Care		CCG			Private Sector	Minimum CCG Contribution	£1,190,432	Existing
13	Mental Health (RAID & ADHD)	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£672,919	Existing
14	Increase in Staff Capacity	Enablers for Integration	Integrated commissioning models		Other	Enablers	CCG			CCG	Minimum CCG Contribution	£156,946	Existing
15	General Practice Development Schemes	Prevention / Early Intervention	Other	Variuos schemes including providing	Primary Care		CCG			Private Sector	Minimum CCG Contribution	£831,348	Existing
16	S256 - FACs & Demographics	Other		Supporting team Social Care care management provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£5,182,824	Existing
17	S256 - Early Supported Discharge	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£553,000	Existing
18	S256 - H&S Care Integration	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Social Care		LA			Local Authority	Minimum CCG Contribution	£252,000	Existing
19	S256 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£93,000	Existing
20	S256 - Equipment	Other		Contribution to ASC care management demand and	Social Care		LA			Local Authority	Minimum CCG Contribution	£100,000	Existing

[illegible]