

TRANSPORTATION CAPITAL PROGRAMME

Report of the Corporate Director (Place) and Deputy Chief Executive

1. INTRODUCTION AND PURPOSE OF REPORT

- 1.1. This report provides details of the proposed transportation capital programme for 2021/22 and indicative programmes for future years.
- 1.2. The transportation capital programme is funded from a variety of sources including Local Transport Plan (LTP) funding via the Greater Manchester Combined Authority, specific grants from Government including pothole funding, and individual scheme bids e.g. the Mayors Walking and Cycling Fund (MCF), Town Centre Access Plan (TCAP) and A6 to Manchester Airport Relief Road (A6MARR). Schemes are also funded by developers via the section 106 and 278 processes. The Council is also borrowing to fund both the Highways Investment Programme (HIP) and the Street Lighting LED Replacement Programme.
- 1.3. LTP for 2021/22 is expected to be £3.131m. Local Transport Plan Funding is used to pay for asset maintenance programmes including Street Lighting, Highways Drainage, Highways Structures, PROW, and Flood Risk Management.

	LTP Funding Plan
Scheme	£000
<u>Highways</u>	
<u>Capital Asset Maintenance</u>	
Street Lighting	510
Highways Drainage	150
Merseyway previously included in the 21/22 budget figure	100
Highways Structures	725
Flood Risk Management	235
<u>Asset Development & Improvement Schemes</u>	
LTP and SEMMMS Integrated Transport	881
District Centres	250
Road Safety Near Schools	100
Road Safety	50
PROW, Walking & Cycling	100
-	
<u>Other Highway Programmes</u>	
Studies and Transport Minor Schemes	30
TOTAL	3,131

- 1.4. **Pothole and Highway Maintenance Improvement Programme 2021/22** will be £1.765m which is comprised of: £0.732m new schemes plus contributions to existing programmes.

Scheme	£000
Flood Risk Management	112
PROW/ walking and cycling (inc Greenspace)	120
A34 Safety Barrier	250
Market and Underbanks	250
SUB TOTAL	732
Contribution to existing programmes	
HIP Programme Contribution	833
Merseyway	200
TOTAL	1,765

2. TRANSPORTATION CAPITAL PROGRAMME 2021/22 AND PREDICTED FUTURE YEARS

2.1. The proposed transportation capital programme for 2021/22 and future years is:

Economy and Regeneration

Scheme	2021/22	LTP Funding Plan	2021/22	2022/23	2023/24
	Programme (Budget Papers)	New programme allocations (Budget Paper 4.9.5)	Revised Programme	Programme	Programme
	£000	£000	£000	£000	£000
<u>Highways</u>					
<u>Capital Asset Maintenance</u>					
Street Lighting	0	510	510	0	
Highways Investment Programme	12,826		12,826	6,647	3,000
Highways Drainage	300	150	450	150	
Pot Hole and Highway Maintenance Improvements Programme	0	732	732	0	
Highways Structures	0	725	725	0	
Town Centre Structures A6 Viaduct	0		0	0	
Town Centre Structures Merseyway	1,883	0	1,883	0	
Flood Risk Management	0	235	235	0	
Flood Damage Infrastructure Programme	0		0	0	
<u>Asset Development & Improvement Schemes</u>					
SEMMMS Relief Road	3,387		3,387	1,883	11,603
Town Centre Access Plan	1,035		1,035	0	
Poynton Relief Road	4,702		4,702	6,467	
Interchange Bridge	0		0	0	

Roscoe Roundabout	150		150	0	
Mayoral Walking & Cycling Challenge Fund	8,846		8,846	0	
Mayoral Walking & Cycling Challenge Fund - Interchange	10,570		10,570	0	
Mayoral Walking & Cycling Challenge Fund - Safer Streets	0		0	0	
Emergency Active Travel Measures - Tranche 1	0		0	0	
A34 MRN OBC Preparation	0		0	0	
LTP and SEMMMS Integrated Transport	240	881	1121	0	
District Centres	232	250	482	0	
Cheadle Town	0		0	0	
Road Safety Near Schools	131	100	231	0	
Road Safety	0	50	50	0	
PROW, Walking & Cycling	0	100	100	0	
-					
<u>Planning-related Schemes</u>					
Section 278 and Section 106 schemes	1,200		1,200	1,200	
<u>Other Highway Programmes</u>					
Studies and Transport Minor Schemes	0	30	30	0	
Air Quality Grant	46		46	0	
Other	0		0	0	
Economy and Regeneration sub-total	45,548	3,763	49,311	16,347	14,603

Sustainable Stockport

	2021/22	LTP Funding Plan	2021/22	2022/23	2023/24
Scheme	Programme (Budget Papers) £000	New allocations (Budget Paper 4.9.5) £000	Programme £000	Programme £000	Programme £000
Street Lighting Investment Programme	3,940	0	3,940	3,940	3,933
Sustainable Stockport Sub-total	3,940	0	3,940	3,940	3,933
HIGHWAYS AND TRANSPORTATION TOTAL	49,488	3,763	53,251	20,287	18,536

3. DETAILED CAPITAL PROGRAMME

3.1. Local Transport Plan Funding

3.1.1. The **Highway Structures** Programme from LTP funding for 2021/22 is expected to be £0.725m and is proposed to include the following schemes:

Structure No	Scheme Name	Ward	Area Committee	Details of Scheme	£000
Various	Structures Asset Management	Various	Various	Bridge Management System update and development to meet Structures Asset Management Plan	20
Various	Feasibility Design	Various	Various	Feasibility Design: Ecology, Ground, Lighting, Drainage, Services, Heritage, Historical etc.	45
Various	Principal Inspections	Various	Various	Close up structural survey of highway structures and provision of detailed condition report	72
7	High Lane Canal Bridge	Marple North	Marple	Masonry repairs to arch and abutments and devegetation	20
25	CLC Railway Bridge	Cheadle & Gatley	Cheadle	Concrete and drainage repairs	55
66	Woodley Station Bridge	Bredbury & Woodley	Werneth	Replace asphaltic plug movement joints, remove vegetation and masonry repairs	78
74	Otterspool Bridge	Bredbury Green & Romiley	Werneth	Masonry repairs and concrete repairs throughout	50
173	Carrington Bridge	Marple North	Marple	Waterproofing assessment	20
235	Park Road Culvert	Cheadle Hulme North	Cheadle	Masonry repairs to arch and parapet plus waterproofing assessment	35
457	Travis Brow Footpath Retaining Wall	Heatons South	Heatons & Reddish	Concrete repairs and joint sealant replacement (to concrete section only)	30

642 & 643	Wellington Road Viaduct Arch No.9 & 10	Brinnington & Central	Stockport Central	Establish support to partial infill material to arches and refurb masonry arches. Or infill arches.	55
657	Waterloo Road Culvert	Brinnington & Central	Stockport Central	Rebuild downstream headwall, clear out culvert and embankments, repair damaged carriageway	165
831	Earl Road Bridge	Cheadle Hulme South	Bramhall & Cheadle Hulme	Repair centre joint (A555) and devegetation	25
833	Gillbent Interchange East Bridge	Cheadle Hulme South	Bramhall & Cheadle Hulme	Repair centre joint (A555), devegetation and parapet repairs	25
898	Mill Brow Retaining Wall	Marple North	Marple	Dry stone construction, rebuild damaged sections and refurb throughout	30
					725

3.1.2. **Merseyway Structure** – In 2021/22 the Council is intending to spend £1.883m on waterproofing works, resurfacing and other structural repairs to Merseyway in the Town Centre.

3.1.3. The LTP funding programme for 2021/22 is proposed to also include the following schemes:

Project Type	Scheme Name 2021-22	£000
District Centres & Local Centres		482
Transport Studies / Transport Minor schemes		30
Road Safety Near Schools	See table below	231
Road Safety Schemes	Driving Simulator	25
	Vehicle Activated Sign replacement	15
	Road safety related signage and markings	10
Highway Trees		30
TOTAL		823

3.1.4. This will include £0.482m of works to improve of the Local / District Centres, of which £0.232 has been re-phased from the 2020/21 programme. The centres to be addressed are:

- Marple Study - £0.025m
- Hazel Grove Study - £0.025m
- Reddish Improvements - £0.423m

3.1.5. A further £0.030m has been allocated for other studies that will be necessary in the year.

3.1.6. Work to improve road safety near schools. The Council is providing £0.100m of funding to investigate road safety issues around their sites and follow up work. Physical measures which may be recommended will vary from school to school but may include:

- New controlled crossings
- Upgrades to School Crossing Patrol points
- Improvements to street lighting
- Identifying walking routes and preferred uncontrolled crossing points
- Widening of footways
- Revised speed limits and waiting restrictions
- Amended signage
- Improved road markings.

3.1.7. There is also £0.131m of schemes from the 2020/21 programme that still need to be completed as COVID-19 disrupted work. The 2020/21 list is shown below:

1.	Bridge Hall Primary School	Siddington Avenue, Bridge Hall, Stockport SK3 8NR	Davenport & Cale Green
2.	Woodley Primary School	Sherwood Road, Woodley, Stockport SK6 1LH	Bredbury & Woodley
3.	Cale Green Primary School	Shaw Road, Shaw Heath, Stockport SK3 8JG	Davenport & Cale Green
4.	High Lane Primary School	Andrew Lane, High Lane SK6 8JQ	Marple South
5.	St Ambrose	Rostrevor Road, Adswood, Stockport SK3 8LQ	Davenport & Cale Green
Reserve list			
6.	Bredbury Green Primary School	Clapgate, Romiley, Stockport SK6 3DG	Bredbury & Woodley
7.	Outwood Primary School	Outwood Road, Heald Green, Cheshire SK8 3ND	Heald Green
8.	Brookside Primary School	Ashbourne Drive, High Lane, Stockport SK6 8DB	Marple South

3.1.8. The list for 2021/22 is below, consisting of 8 schools in priority order.

School	Address	Ward
All Saints CE Primary School, Heaton Norris	Churchill Street, Heaton Norris, Stockport SK4 1ND	Reddish South
Whitehill Primary School	Whitehill Street West, Heaton Norris, Stockport SK4 1PB	Reddish South
Bolshaw Primary School	Cross Road, Heald Green, Cheadle, Cheshire SK8 3LW.	Heald Green
Hursthead (Junior and Infant School)	Kirkstead Road, Cheadle Hulme, Cheadle, Cheshire SK8 7PZ	Cheadle Hulme South
Prospect Vale Primary School	Prospect Vale, off Brown Lane, Heald Green, Cheadle, SK8 3RJ	Heald Green
Queensgate Primary School	Albany Road, off Meadway, Bramhall, Stockport SK7 1NE	Bramhall South & Woodford
North Cheshire Jewish Primary School	St Ann's Road North, Heald Green, Cheadle SK8 4RZ	Heald Green
St Bernadette's RC School	Gorseway, off Foliage Rd, Brinnington, Stockport SK5 8AR	Brinnington & Central

3.1.9. Further work will be done on the strategic network to improve road safety including:

- Review of collision hotspots within the borough with a view to providing remedial works; and
- Ability to provide reactive works should safety concerns come forward throughout the year. For example, providing additional height warning signs in Romiley due to numerous reports of bridge strikes and VAS on Ladybridge Road as a result of speeding vehicles.

3.1.10. There will be £0.030m spent on work to increase the highway trees planted across the borough as space allows.

3.2. **Mayoral Walking & Cycling Challenge Fund (MCF)**

3.2.1. Schemes are now split between Feasibility, Detailed Design, Construction and Operation as the MCF programme enters its final year – further details are provided below. The MCF 2020 prioritisation exercise set out a phased approach to design and deliver schemes up to a value of £27.5m. Of the 14 schemes, development costs for all have been approved while 6 schemes have business case approval with a further 3 pending. Over 2021/22, there is an anticipated spend of £10.570 against Stockport Interchange and £8.846m against all other schemes.

3.2.2. These schemes are:

- Gillbent Road Crossing Upgrade – Complete / in operation.
- Town Centre Severance Package (Welkin Road) – Original scope under review / being redeveloped. Approval to develop scheme up to business case submission.

- Hazel Grove Upgrade Package – Wider scope being review while business case is being redrafted following TfGM feedback on strategic case. Approval to develop and deliver elements of the scheme with further funding needed to complete entire revised scope.
- Bramhall Park to A6 – Approval to deliver entire scope. Delivery in progress.
- Ladybrook Valley – Approval to develop and deliver entire scope. Awaiting feedback from TfGM on business case submission.
- Heaton's Cycle Link – Approval to develop elements of the scheme. Delivery in progress.
- Crossing Package – Approval to develop and deliver entire scope of the scheme. Design complete with delivery planned from spring through to summer.
- A6MARR Links – Approval to develop and deliver elements of the scheme. Delivery in progress.
- Stockport Interchange – Approval to develop and deliver all SMBC elements of the MCF funded components of the Interchange scheme (A6 crossing, Station Rd crossing and Mersey Square). Approval to develop and deliver all TfGM elements of the MCF funded components of the Interchange scheme (Bridgescape with rail station and Podium Park).
- Stockport to Offerton – Approval to develop and deliver elements of the scheme. Delivery in progress.
- Heaton Norris Park Bridge – Approval to develop the scheme up to business case submission. Development of scheme awaiting outcome of application to HE for Designated Funding.
- Heaton's WRH – Approval to develop the scheme up to business case submission (including any temporary trials).
- Romiley Neighbourhood and Links – Approval to develop and deliver Romiley crossings – business case submission planned in spring for a planned start on site later this year. Approval to develop Romiley to Stockport and Romiley Active Neighbourhood (including any temporary trials) up to business case submission.
- Thomson Street Bridge (Edgeley to Stockport) – Approval to develop the entire scheme up to business case submission. Approval to deliver replacement of Thomson St Bridge through Network Rail. Due to the extent of the entire scheme, timescales between business case approval and a decision needed by Network Rail to pursue the single option of a wider structure (to accommodate both pedestrians and cyclists) do not align. Authority for SMBC to commit and enter into agreement to fund the wider structure will therefore fall outside of standard MCF governance.

3.6. Air Quality Grant

- 3.6.1. Air Quality Grant of £0.046m is going to provide funding for minor projects to support Air Quality improvements in the borough, to be identified and approved in the year.

3.3. Public Rights of Way/ Walking and Cycling (inc Greenspace)

- 3.3.1. The LTP and Pothole and Highway Maintenance Improvement Programmes for 2021/22 are proposed to include the following Public Rights of Way/ Walking and Cycling including Greenspace schemes:

Location	Scheme Details 2021/22	£000
Brinnington	43 BR Brinnington bridge damage	50
Bruntwood Park	Edge and resurface the pedestrian path that runs through the woodland from the Schools Hill entrance. 220metres	35
St Thomas Recreation Ground	Edge and resurface the pedestrian footpath from the Hempshaw Lane entrance to the park. 180metres	35
Brabyns Park	Edge and upgrade to an engineered surface an inclined section of shared vehicle and pedestrian access off Rollins Lane. 110metres	30
Various	Rights of way infrastructure and Accessibility package phase one	50
Various	Scheme feasibility package phase one	20
TOTAL		220

3.3.2. The infrastructure and accessibility package will identify the infrastructure on the public rights of way within the borough and once this has been achieved will identify the potential to improvements to accessibility for all by addressing issues on the network. This will also build a firm basis for future asset management work.

3.3.3. The scheme feasibility package will seek to develop, cost and prioritise capital repairs for the future and then deliver as funds allow.

3.4. **Street Lighting Planned Maintenance Programme**

3.4.1. The LTP funding programme for street light is £0.510m for 2021/22. The **2021/22** programme is proposed to include the following Street Lighting Planned Maintenance Programme schemes:

Work Description	Location	£000
Column replacements following structural assessment (including service transfers and lantern changes where required)	Various sites	310
Oversleeve work on concrete columns	Various sites	15
Column replacements following safety inspection (including service transfers and lantern changes where required)	Various sites	165
Non-Illuminated sign replacements following safety inspection	Various sites	20
TOTAL		510

3.5. Highway Drainage Maintenance Programme

3.5.1. The LTP funding programme for **2021/22** is proposed to include the following Highway Drainage Maintenance Programme schemes:

Street name	Ward	Work type	£000
Mill Brow	Marple North	Highway drainage repairs	25
Jenny Lane	Bramhall South & Woodford	Culvert survey and repairs	10
Glossop Road	Marple North	Highway drainage repairs	15
Otterspool Road	Bredbury Green & Romiley	Highway drainage repairs	20
Pennine Road	Bredbury & Woodley	Pipe Lining works	5
Mauldeth Road	Heatons North / Heatons South	Highway drainage repairs	15
School Lane	Heatons North / Reddish South	Culvert headwall repairs	10
Adswood Road	Davenport & Cale Green	Highway drainage repairs	5
Seal Road	Bramhall North	Culvert survey and repairs	15
Tatton Road South	Heatons North	Highway drainage investigations	15
Brabyns Brow / Garth Road	Marple North	Highway drainage investigations	15
			150

3.6. Flood Risk Management - Capital Programme

3.6.1. The LTP funding programme for **2021/22** is proposed to include the following Flood Risk Management schemes:

Scheme	Ward	Details	£000
Lead Local Flood Authority	Various	Statutory Consultee on Major Planning Applications and Consultee on all Planning Applications	15
Asset Management System Development	Various	Development of asset register	15
Communication Strategy	Various	Leaflets and information to advise residents in flood areas or near to watercourses to reduce enquiries and call-outs	15
Inspections & Investigation	Various	Inspections, Investigations and Reporting of flooding incidents	20

Flood Mitigation	Various	Flood risk mitigation in collaboration with Risk Management Authorities & Developers	150
Strategic Culverts	Various	Inspections, investigations and clearing of strategic culverted watercourses	20
			235

3.6.2. £0.070m has been allocated to investigate the issues and potential mitigation measures for flood risk along the Ladybrook and Micker Brook valleys including the temporary appointment of an officer to support this work.

3.7. From funding in the **LTP and SEMMMS Integrated Transport** element of the programme the following schemes will be delivered (in addition to the £0.030m Highway Tree Programme):

Scheme	£000
Bramhall Park terraces improvement	50
A34MRN surveys and business case development	100
Rights of Way sealed surface maintenance	150
North Reddish Corridor phase 2	50
Studies and business case development including: Greek Street, Stockport station, Town Centre West Access and Connectivity plan, A6 Corridor	150
District and Local Centres accessibility improvement schemes	300
Greenspace Walking and Cycling Accessibility Improvement plan	51
TOTAL	851

3.8. In addition, the Transforming Cities funding allocated by GMCA has allocated £7m to Greek Street bridge replacement. Officers are working with TfGM and Network Rail to develop a business case and scheme for the replacement of the bridge at Greek Street roundabout, Edgeley. Work on developing this scheme will continue in 21/22.

3.9. **Highway Planned Maintenance Programme Carriageway and Footway**

3.9.1. The proposed HIP programme is £12.826m plus £0.300m for drainage in 2021/22. The HIP Programme continues in its delivery with work in **2021/22**

3.9.2. There will still be a focus on specific wards scheduled for works each year but with more flexibility in the programme to address wider concerns in the borough.

2021/22	2022/23	2023/24
Hazel Grove Footways	Brinnington and Central Carriageways	Boroughwide targeting of grade 4/5 sites
Davenport and Cale Green Carriageways	Heald Green Footways	
Cheadle Hulme South Footways	Schemes carried forward from 21/22	
Offerton Footways		
Hazel Grove Carriageways		
Manor Carriageways		
Schemes carried from 20/21 due to impact of COVID lockdown		
Priority schemes on strategic network	Priority schemes on	Priority schemes on

	strategic network	strategic network
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3.9.3. The detailed programme can be found in Appendix 1. The reserve list enables the programme to be flexible around the needs of Utility schemes and other network co-ordination issues but will be rolled forward in to the next year as necessary.
The HIP will end 2023/24.

3.10. LED Investment Programme 2021/22

3.10.1. In **2021/22**, the current estimated costs to deliver the below works as part of an Invest to Save approach to street lighting are as follows:

Work Description	Location	£000
LED Lantern Installations	Various locations	1,620
Street Re-Design Work	Various locations	750
Town Centre & District Centre Decorative LED Upgrade	Churchgate, St Petersgate, High Street, Piccadilly, Cheadle, Marple	940
Street Sign De-Illumination & LED Upgrade (Phase 1)	Various locations	550
Parks LED Lantern Installations	Various locations	80
TOTAL		3,940

3.11. The areas planned to be covered by the programme are:

LED LANTERN RETRO-FIT PROGRAMME 2021/22	
AREA 15	Bredbury & Woodley
AREA 16	Davenport & Cale Green
AREA 17	Offerton
AREA 18	Cheadle Hulme South
AREA 19	Bredbury Green & Romiley
AREA 20	Brinnington & Central
AREA 21	Reddish North

3.11.1. In all years, column changes will commence in advance of the lantern retro-fit work, where required.

3.12. Stockport Town Centre Access Plan

3.12.1. Stockport has £1.035m remaining in the programme which will be utilised to deliver the following schemes in **2021/22**:

- 307C – Railway Road/A6 junction (being delivered by MCF with TCAP contribution)
- 404E - Market Place paving
- 703C – Public realm improvements around Marine Conway memorial
- Wayfinding - VMS, fingerposts, car park counters, minor schemes etc.
- Defects correction across the programme as required
- Close-out and handover into maintenance
- TfGM Travel Choices Programme

Monitoring and Evaluation will be undertaken one year after opening.

3.13. **Roscoe's Roundabout** has £0.150m of work to be undertaken to finalise the junction improvements started in 2019.

3.14. **A6 Manchester Airport Relief Road and Poynton Relief Road**

3.14.1. There is £3.387m to be utilised to address issues identified with the A6MARR such as snagging or following road safety audits, complete land transactions and to provide any necessary compensation needed as a result of the road scheme in **2021/22** with a further £1.883m in **2022/23** and £11.883 in **2023/24**.

3.14.2. For the Poynton Relief Road there is £4.702m to be utilised in **2021/22** to support the delivery of the scheme. This scheme is funded by government grant and is being managed by Cheshire East Council.

3.14.3. The 2021/22 programme also includes £0.240m mitigation and compensation works associated with the new roads which are being delivered as part of the LTP & SEMMMS IT programme.

3.15. **Developer Contributions**

3.15.1. The following schemes, which may come forward in 2021/22, are being delivered by funds from developer contributions to mitigate the effects of their schemes:

Developer Contributions	Scheme Name	£000
LSH Brighton Road S106	PROW works	100
Woodford Garden Village S106	PROW works	200
Charles St / Carrington Field St S106	Inc in Hempshaw Lane MCF	100
Battersby Hatworks SHG S278	Inc in Hempshaw Lane MCF	150
Stockholm Road SHG S278	Cycleway improvements	25
Poynton Relief Road Mitigation Measures S278	Moss Lane / Acre Lane Bramhall	200
Elisabeth Mill, North Reddish S106	Traffic calming and traffic regulation orders / parking restrictions	98
Former Royal Oak, Commercial Road, Hazel Grove S106	Upgrading of bus stops and crossing points inc. Commercial Road crossing	54
School Brow, Romiley. S106	Sustainable Transport Measures and Towpath Contribution	105
Belmont Way S278	Pennine House, Belmont Way cycle path	50
Meadow Mill S278	Meadow Mill cycle track	125
Pepper Road S278	Bramhall Moor Lane cycle track	75
Lisburne School S278	Lisburne School highway improvements	100+

Castle Hill Brinnington S278	Cycle improvements	15
Total		1,397

- 3.16. The council has very recently been awarded funding for the **Active Travel Fund Tranche 2**; this will be approximately £0.780m and will be utilised on pedestrian and cycle improvements in the town centre.

4. **FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS**

- 4.1. Revenue and Capital consequences of report recommendations – This programme is in line with the budget set at full council and the funding being made available to support Stockport's Transportation and Highways. A number of funding streams are awarded by Greater Manchester Combined Authorities and final confirmation is awaited.

4.2. The effect of the decision

- 4.3. That the prioritised areas of spend will be undertaken and the necessary requirements of the different funding streams be met as need. This will support the ongoing improvement and maintenance of the transport networks in the borough.

4.4. Risks

- 4.5. The programme will be subject to regular risk reviews as part of budget and programme monitoring. However, underspending may result in a loss of opportunity to deliver highway and transport improvements for the borough. Without a detailed funding programme for future years there has been limited scope to predict future year spending and the impact of COVID -19 has resulted in a large amount of work being rolled over from last year's budget in to the coming financial year which will have implications for deliverability that need to be carefully monitored.

4.6. Future savings/ efficiencies

- 4.7. Where funding is being undertaken as part of invest to save works such as the HIP and the LED lighting programme, then the resulting reduced and maintenance informed lifecycle planning in the future will enable efficiencies to be achieved.

5. **LEGAL CONSIDERATIONS**

- 5.1. The provision of and maintenance of highway facilities and transportation provision is an important part of the Councils overall remit and the failure to adequately fund such work may result in litigation and related financial losses.

6. **HUMAN RESOURCES IMPACT**

- 6.1. The programme will be delivered within the remit of the Councils current staff with support as necessary from the Councils framework consultancies and suppliers as funded through the relevant schemes.

7. **EQUALITIES IMPACT**

- 7.1. The elements of the programme will be subject to the relevant equality considerations as part of their detailed development. The overall programme supports the 2040 Transport Plan and its related Equality Impact Assessment

8. **ENVIRONMENTAL IMPACT**

- 8.1. The elements of the programme will be subject to the relevant environmental considerations as part of their detailed development. The Council seeks to procure

in a way that minimises its environmental impacts and these issues were considered in the procurement process for its framework partners and suppliers who will assist us in achieving these goals.

9. RECOMMENDATIONS

- 9.1. That the capital programme is commented on and noted and the final programme be approved by the Cabinet Member for Economy and Regeneration

BACKGROUND PAPERS

There are none

Anyone wishing to inspect the above background papers or requiring further information should contact

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