

Appendix 1 - Social investment by SHG

Defined as tangible financial investment in things over and above our core landlord function for the good of our customers and communities.

Item	Resources	Value
Your local pantry	Community Food Officer	£61,108
	Pantry Assistant	
	Annual spend on food, equipment, van etc Cookery sessions	
Funding Officer	Funding Officer salary offset by external funding brought in each year	For the period April 2019 to March 2020: Grant = £463,809 Match funding = £456,240 Minus £41,991 salary £
BlueSky project	Placements for ex-offenders	£40k
B4Box	Employment for ex-offenders	£200k/a
Employment team	Staff in team, annual spend on resources to deliver training etc	£166,684
Neighbourhood Investment Budget	Spent on community projects	£150,000
Health	Contract with TLC to provide free counselling for tenants	£53k/a
Digital	Free weekly skills sessions via Start Point	£14k/a
Furniture recycling	Recycling Services Officer Recycling Assistant Premises Van Operational costs	£82,671
Community Fund	Funding to local community groups	£50k/a

Youth work	Holiday clubs and activities Detached youth work – Chris Marley salary Youth Devt pot	£82,986
TA Activities Officer	Rhian Waterhouse salary	£20,863
Green initiatives	Biomass boiler, solar panels, ground source heat pumps etc reduce energy costs for residents	£2,379,879
Offenders	Offender Support Officer	£26,961
Capital Programme	Additional works delivered over and above required, calculated as 1% of total value	£180,000
TOTAL VALUE OF SOCIAL INVESTMENT		£4,386,210