









































## Appendix 1 - Council Plan Measures – 2019/20 out-turns





















	Red; Indicator is performing significantly (+/-5%) below target		Getting worse; This indicator has worsened when compared to previous period
	Amber; Indicator is performing below target		Stable; Indicator value has changed by less than 1% when compared to previous period
	Green; Indicator is on track or performing above target		Getting better; This indicator has improved when compared to previous period
GMS - measure included in the Greater Manchester Strategy outcomes framework XX <sup>P</sup> - provisional data <i>Indicators in italics are delivered or commissioned in partnership</i>			

Portfolio; Adult Care and Health									
PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
PHOF 4.04i GMS	Premature mortality due to cardiovascular disease (per 100,000 population)	Low	62.3 (2014-16)	65.0 (2015-17)	68.3 (2016-18)	68.9 <sup>P</sup> (2016-18)	67.0 (2017-19)		
PHOF 4.05i GMS	Premature mortality due to cancer (per 100,000 population)	Low	141.5 (2014-16)	136.7 (2015-17)	131.0 (2016-18)	131.3 <sup>P</sup> (2016-18)	130.0 (2017-19)		
PHOF 4.07i GMS	Premature mortality due to respiratory disease (per 100,000 population)	Low	32.1 (2014-16)	30.9 (2015-17)	30.7 (2016-18)	30.9 <sup>P</sup> (2016-18)	30.0 (2017-19)		
PHOF GMS	Healthy life expectancy (years) – males	High	65.0 (2013-15)	63.6 (2014-16)	61.7 (2015-17)	65.0 (2016-18)	62.0 (2016-18)		
PHOF GMS	Healthy life expectancy (years) – females	High	65.9 (2013-15)	66.0 (2014-16)	64.7 (2015-17)	64.7 (2016-18)	65.0 (2016-18)		
ASCOF 1A	Overall social care related quality of life score (out of 24)	High	18.5	18.7	18.5	18.5	Aim to maximise		
ASCOF 1C.1a	The proportion of adults supported in the community who benefit from personalised care and support	High	93.7%	96.7%	94.9%	87.6% <sup>P</sup>	96.7%		
ASCOF 1E	Proportion of adults with a learning disability in paid employment	High	10.5%	10.6%	9.4%	4.2% <sup>P</sup>	10.0%		













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PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
ASCOF 1F	Proportion of adults in contact with secondary mental health services in paid employment	High	3.5%	6.1%	6.5%	8.3%	7.0%		
ASCOF 1G	Proportion of adults with a learning disability who live in their own home or with their family	High	93.8%	92.9%	92.4%	95.3%	95.0%		
ASCOF 1H	Proportion of adults in contact with secondary mental health services living independently with or without support	High	82.1%	85.6%	85.9%	89.9%	87.0%		
ASCOF 2A.2 GMS	Permanent admissions of Older People (aged 65+) to residential and nursing care homes, per 100,000 population (Better Care Fund measure)	Low	582.6	624.7	644.0	657.9 (376)	659 (BCF)		
ASCOF 2B(1)	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into re-ablement / rehabilitation services (actual number – based on Q4 only)	High	86.5%	96.1%	92.4% (122)	95.5% (220)	95% BCF		
ASCOF 2C (2)	Average number of people per day whose delayed discharge from hospital is attributed to adult social care (Delayed Transfers of Care measure)	Low	32.7	26.6	16.4	14.4	15.0		
ASCOF 2D	The outcome of short-term services: sequel to service. Proportion of people accessing short-term services that no longer require long-term packages of care (actual number)	High	78.7%	85.2% (1,862)	85.5%	85.1% <sup>P</sup> (564)	86%		
ACH 6.3 GMS	Percentage of Adult Social Care facilities rated 'Good' or Outstanding' by CQC	High	N/A	72.4%	80.2%	87.2%	Aim to maximise		
ASCOF 1I(1) GMS	Proportion of people who use services reporting that they had as much social contact as they would like	High	41%	41%	43%	39.9%	44.5%		

















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PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
PHOF 2.18 GMS	Alcohol related admissions to hospital per 100,000 (narrow)	Low	656.4	681.7	679.6	646.1 <sup>P</sup> (Q2)	660.0		
PHOF 2.15ii	Successful completion of treatment - non-opiate users	High	23.4% (Sep15-Aug16)	30.8% (Sep16-Aug17)	26.8% (Sep17-Aug18)	41.3% (Sep18-Aug19)	29.0% (Sep18-Aug19)		
PHOF 2.14 GMS	Percentage of adults who smoke	Low	15.1% (2015)	12.2% (2016)	14.3% (2017)	13.3% (2018)	14.0% (2018)		
ACH 1.5 GMS SS 4.1	Percentage of adults who are active or fairly active (3-yr rolling average)	High	N/A	79.5% (2016-18)	78.0% (Nov 2016-18)	76.1% (Nov 2017-19)	80.0% (2017-19)		
PHOF 2.12 GMS	Percentage of adults classed as overweight or obese (BMI >25)	Low	62.5% (2015/16)	61.1% (2016/17)	60.6% (2017/18)	63.3% (2018/19)	60.0% (2018/19)		
ACH 1.6 GMS	Percentage of residents reporting high levels of anxiety	Low	21.0% (2015/16)	18.3% (2016/17)	19.8% (2017/18)	15.2% (2018/19)	19.0% (2018/19)		
PHOF 4.15iii	Excess winter deaths index (over 3 years, all ages)	Low	13.9% (2013-16)	14.7% (2014-17)	14.4% (2015-18)	N/A (avail Sept 20)	14.0% (2016-19)		
ACH 2.2 GMS	Percentage of deaths occurring at usual place of residence	High	43.4% (2016)	47.3% (2017)	45.6% (2018)	46.3% (Jun 19)	46.0% (2019)		
PHOF 3.03xiv	Take up of flu vaccinations by over 65s.	High	78.1%	80.8%	79.9%	79.6%	81%		
PHOF 2.24i GMS	Hospital admissions of over-65s due to falls (per 100,000 over 65s)	Low	2,546	2,674	2,809	2,666	2,800		


















**Portfolio; Children, Family Services and Education**

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
CFSE.1 GMS	Percentage of mothers smoking at delivery (number)	Low	10.6% (375)	10.8% (367)	10.0% (333)	11.3% (248)	9.5%		
CFSE.2	Percentage of mothers who are breastfeeding at 6-8 weeks (number)	High	51.7% (1,722)	48.0% (1,574)	46.8% (1,492)	51% (1,486)	48.0%		
CFSE.7 GMS indicator	Percentage of babies with low birth weight at term	Low	2.2% (2015)	2.0% (2016)	2.3% (2017)	N/A	2.0%		
GMS indicator	Rate of tooth extractions with decay as the primary diagnosis per 10,000 0-5 year olds	Con- textual	N/A	30 2016/17 (0-4 yr olds)	50 2017/18	N/A	Aim to minimise	N/A	N/A
GMS	Percentage of year 10 pupils reporting that a) They feel optimistic about the future b) They feel equipped for life	High	N/A	N/A	a) 82.1% b) 83.4%	N/A	Aim to maximise	N/A	N/A
CFSE.8 GMS	Percentage of early years settings rated 'Good' or 'Outstanding' by OfSTED	High	N/A	96%	96.4%	97.1% Q3	98%		
CFSE.26	Percentage of young people in academic Years 12 and 13 (16-18) who are in education or worked based training (number)	High	97.3% (6,128)	95.9% (6,008)	96.3% (5,795)	96.1% (5744) Q3	97%		
CFSE.27 GMS	Percentage of young people in academic Years 12 and 13 not in employment, education or training (number)	Low	2.0% (125)	2.7% (169)	2.3% (140)	2.8% (166) Q3	2.0%		





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PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
CFSE.28 GMS	Percentage of young people in academic Years 12 and 13 where the destination is unknown (number)	Low	0.7% (46)	1.4% (86)	1.4% (82)	1.1% (66) Q3	0.7%		
CFSE.29	Percentage of young people in academic Years 12 and 13 in Apprenticeships (number)	High	8.0% (504)	9.5% (595)	8.2% (496)	6.4% (384) Q3	9.5%		
CFSE.31	<i>Conception rate per thousand women aged 15 to 17</i>	Low	21.7 (108) Sept 15	18.8 (92) Sept 16	15.4 (73) Sept 17	15.0 (68) Sept 18	13.0		
CFSE.42	<i>Custodial sentences (10-17yr olds) per 1,000 (number)</i>	Low	0.38 (10)	0.34 (9)	0.33 (9)	0.26 (7)	0.23		
CFSE.43	<i>First time entrants to youth justice system (age 10 - 17) rate per 100,000 (number)</i>	Low	282 (74)	206 (55)	222 (60)	Awaiting update	210		
CFSE.44	<i>Percentage of young offenders who re-offend – based on identified cohort (number)</i>	Low	N/A	40.1% (65) Y/e Mar 16	31.5% (41) y/e Mar 17	33.3% <sup>P</sup>	30%		
CFSE.49 GMS	Looked After Children per 10,000 0-17 year olds (number)	Con-textual	53.2 (332)	57.7 (363)	57.3 (362)	59.5 (376)	N/A	N/A	N/A
CFSE.50	Children subject to a Child Protection Plan, rate per 10,000 0-17 year olds (number)	Con-textual	38.3 (239)	52.8 (332)	39.3 (247)	33.6 (212)	N/A	N/A	N/A
CFSE.51	Children who run away from home per 1,000 0-17 year olds (number of incidents)	Low	5.3 (328)	4.9 (308)	4.7 (299)	4.7 (297)	4.6		
CFSE.55	Children who run away from care per 1,000 0-17 year olds (number of incidents)	Low	2.6 (165)	2.7 (168)	2.7 (170)	2.9 (182)	2.6		

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Measures reported by Academic Year (Sept – Aug)									
PI Code	Short Name	Good Performance	2015/16	2016/17	2017/18	2018/19			
			AY Actual	AY Actual	AY Actual	AY Actual	Target	Status	Trend
CFSE.9(i) GMS	Percentage of children achieving a Good Level of Development (GLD) at the end of the Early Years Foundation Stage	High	69.6%	71.6%	70.0%	70.0%	72.5%		
CFSE.9(ii)	Percentage of children eligible for free school meals achieving a Good Level of Development (GLD) at the end of the Early Years Foundation Stage	High	49.0%	50.0%	46.0%	46.0%	54.3%		
CFSE.12(i) GMS	Percentage of children attaining the expected standard in reading, writing and maths combined at Key Stage 2	High	57.9%	64.1%	66.8%	66.1%	67.0%		
CFSE.14 (i)	Children achieving 9-4 pass in English and Maths at KS4	High	N/A	N/A	N/A	66%	67.5%		N/A
CFSE.15 (i)	Children achieving 9-5 pass in English and Maths at KS4	High	N/A	44.4%	45.4%	46%	45.5%		
CFSE.16 (i) GMS	Average Attainment 8 score per pupil (KS4)	High	51.6	48.2	47.3	47.4	48.0		
CFSE.17 (i) GMS	Average Progress 8 score (KS2 - KS4)	High	0.01	0.07	-0.03	-0.02	-0.02		
CFSE.20(i)	Percentage of persistent absentees (pupils missing 10% + of sessions)	Low	10.8%	11.2%	11.8%	10.3%	10.8%		
CFSE.24(i)	Percentage of pupils permanently excluded (all schools)	Low	0.09%	0.10%	0.11%	0.13%	0.10%		







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Measures reported by Academic Year (Sept – Aug)									
PI Code	Short Name	Good Performance	2015/16	2016/17	2017/18	2018/19			
			AY Actual	AY Actual	AY Actual	AY Actual	Target	Status	Trend
CFSE.33 GMS	Percentage of children within Year 6 who are recorded as overweight or very overweight (number)	Low	30.0% (877)	31.9% (1017)	33.1% (1074)	31.3% (1032)	31.9%		
GMS	Percentage of secondary schools performing below the national floor standard at KS4 (scoring a Progress 8 score below -0.5)	Low	N/A	8.3%	7.7%	N/A	Aim to minimise		



































## Portfolio; Sustainable Stockport

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
SS1.1	Net additional homes provided.	High	321	743	729	Not Available	650		
SS 1.2	Number of affordable homes delivered (gross)	High	98	197	269	130	200		
GMS	Ratio of lower quartile house prices to median earnings	Contextual	N/A	4.9 (Dec 17)	6.4 (Dec 18)	TBC	N/A	N/A	N/A
SS 1.5	Number of households a) presented; and b) accepted as homeless	Low	N/A	N/A	a) 1,765 b) 390	a) 1,695 b) 503	Aim to minimise		
GMS	Estimated number of rough sleepers	Low	N/A	10 (Autumn 2017)	7 (Autumn 2018)	12 (Autumn 2019)	Aim to minimise		
SS 2.2	% relevant land and highways with acceptable levels of deposits of litter	High	87.0%	90.0%	87.0%	87.0%	87.0%		
SS 2.5	Kg of residual household waste collected per household	Low	335	328	313	305	310		
SS 2.6 GMS	Percentage of household waste sent for reuse, recycling or composting	High	59.0%	59.3%	58.6%	60.1%	58.5%		

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
GMS	CO2 emissions per year (megatonnes)	Low	N/A	1.5 (2015)	1.3 (2016)	1.2 (2017)	Aim to minimise		
SS3.1	% footway network structurally or functionally impaired	Low	16.2%	14.5%	13.4%	11.2%	12.6%		
SS3.2	% of carriageway network structurally or functionally impaired	Low	15.4%	14.6%	13.5%	12.8%	12.6%		

**Portfolio; Economy and Regeneration**

















PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
E&R 1.3	Percentage of occupied managed workspace and incubator floorspace actively managed for start-up/micro businesses	High	81%	83%	94%	93%	95%		
E&R 1.6	Number of FTE jobs created in relation to floor space let or sold to new occupiers	High	2,009	2,060	1,155	1160	1,200		
E&R1.7	Business start-up survival rates after 3 years (%).	High	61.4% (2016)	61.5% (2017)	57.0% (2018)	(TBC in late 2020)	62.0%		
E&R1.8 GMS	Percentage of jobs earning above the Real Living Wage	High	75.1% (2016)	74.3% (2017)	73.2% (2018)	TBC	78.0% (2019)		
E&R1.9 GMS	Median earnings	High	£23,271 (2016)	£25,073 (2017)	TBC	TBC	£26,000 (2019)	N/A	N/A
GMS	GVA per job	High	N/A	£43,943 (2016)	£48,136 (2017)	TBC	Aim to maximise		
E&R1.10 GMS	Percentage of working age population with qualifications below Level 2	Low	22.2% (2016)	21.0% (2017)	19.1% (2018)	TBC	18.0% (2019)		
E&R1.11 GMS	Percentage of working age population with Level 4+ qualifications	High	41.1% (2016)	42.8% (2017)	41.3% (2018)	TBC	42.8% (2019)		
GMS	Percentage of working age population with Level 3 as highest level of qualification	High	N/A	16.4% (2017)	19.6% (2018)	TBC	Aim to maximise		

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
E&R1.12 GMS	Business start-ups pa per 10,000 working age population	High	113.0 (2016)	81.0 (2017)	84.8 (2018)	TBC (2019)	85.0 (2019)		
E&R1.13 GMS	Number of enterprises per 10,000 working age residents	High	N/A	748 (2017)	738 (2018)	TBC (2019)	Aim to maximise		
GMS	Percentage of residents who state that they have visited the natural environment within the last seven days	High	N/A	47.2% 2016/17	38.0% 2017/18	TBC	Aim to maximise		
E&R2.4	Percentage of unemployed 18-24 year olds in the Borough.	Low	3.4%	3.3%	3.5%	4.8%	3.3%		
GMS	Percentage of economically active 16-19 year olds unemployed	Low	N/A	14.9% (2017)	9.0% (2018)	TBC	Aim to minimise		
E&R2.5	Percentage unemployed overall (16-64).	Low	4.2%	3.9%	2.2%	3.0%	2.0%		
GMS	Percentage of working age population employed	High	N/A	60.8% Jan 2017	62.0% Jan 2018	62.0% Mar 2019	Aim to maximise		
GMS	Working age employment rate for a) Residents from ethnic minority groups b) Residents with a disability c) Residents aged 50-64	High	N/A	a) 64.0% b) 57.1% c) 75.5% Jan 2017	a) 67.7% b) 60.2% c) 76.1% Jan 2018	a) 66.1% b) 59.1% c) 76.5% Jan 2019	Aim to maximise		














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PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
E&R 3.1	Footfall in market area; percentage change from previous year.	High	-6.3%	-3.0%	+2.8%	+2.4%	+5.0%		
E&R 3.2	<i>Percentage of occupied retail, commercial and business premises in Stockport town centre</i>	<i>High</i>	79.9%	77.0%	73.3%	74.6%	75.0%		
E&R 3.4	<i>Square feet of office, retail and industrial space let or sold to new occupiers in Stockport Town Centre.</i>	<i>High</i>	188,843	182,776	126,916	99,271	150,000		











**Portfolio; Resources, Commissioning and Governance**

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
RCG 1.1	In-year Council Tax collection rate	High	96.93%	96.99%	97.25%	97.14%	97.25%		
RCG 1.2	In-year Business Rates collection	High	96.68%	97.50%	97.52%	97.45%	97.54%		
RCG 1.3	Average time taken in calendar days to process Housing Benefit new claims and change events	Low	10.15	9.18	8.47	7.40	10.0		
RCG 1.4	<i>Average time taken in calendar days to process Council Tax Support new claims and change events (part of Universal Credit DWP assessment)</i>	Low	13.76	13.03	12.59	19.10	20.0		
RCG.1.6 BSDR 27.01	<i>Total property costs (occupancy, operational and m'gement) per m<sup>2</sup></i>	Low	£40.91	£40.02	£42.25	£33.32 <sup>P</sup>	<i>Aim to minimise</i>		
RCG.1.7 BSDR 27.04	<i>Total property occupancy / ownership costs (revenue) per m<sup>2</sup></i>	Low	£14.66	£13.67	£14.85	£14.40 <sup>P</sup>	<i>Aim to minimise</i>		
RCG.1.8 BSDR 27.15	<i>Total Annual Energy Consumption (KW/h) per m<sup>2</sup></i>	Low	104.77	100.47	93.69	75.68 <sup>P</sup>	<i>Aim to minimise</i>		
RCG 3.1	The average number of working days lost due to sickness absence per employee	Low	10.30	9.80	9.85	9.56	9.50		

**Portfolio; Citizen Focus and Engagement**

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
CFE 1.3	Percentage of requests under the Freedom of Information Act where a response was provided within 20 working days	High	75.0%	85.5%	90.0%	93.0%	90.0%		
CFE1.4	Percentage of Stage 1 complaints upheld (or partially upheld).	Low	44%	36%	28%	37%	34%		
CFE1.5	Percentage of Stage 2 complaints upheld (or partially upheld).	Low	34%	38%	24%	36%	28%		
CFE 2.1	Percentage of telephone calls to Contact Centre which are answered	High	80.0%	81.8%	81.0%	80.7%	82.0%		
CFE 2.2	% of public contacts received digitally	High	58.8%	69.8%	73.8%	73.6%	75.0%		
GMS	<i>Percentage of residents with all five basic digital skills</i>	<i>High</i>	<i>76% 2014</i>	<i>78% 2016</i>	<i>N/A</i>	<i>N/A</i>	<i>Aim to maximise</i>	<i>N/A</i>	
CFE 3.1	Number of visits to Stockport museums	High	122,799	131,379	138,413	156,557	100,000		

## Portfolio; Inclusive Neighbourhoods

PI Code	Short Name	Good Performance	2016/17	2017/18	2018/19	2019/20			
			Actual	Actual	Actual	Actual	Target	Status	Trend
IN 2	Number of successful applications to the Stockport Local Fund a) Under £500 b) Over £500	Contextual	N/A	a) 6 b) 13	a) 8 b) 20	a) 15 b) 85	N/A	N/A	N/A
IN.10	Continuing Education – Learners from the borough's priority areas	High	38%	43%	41.2%	43.6%	45%		
IN 14	Victim-based crime per 1,000 population (number)	Low	68.0	77.6 (22,044)	67.9 (19,771)	67.15 <sup>P</sup> (19,543)	Aim to minimise		
IN 15	Violent crime per 1,000 population (number)	Low	17.0	22.7 (6,461)	22.3 (6,215)	21.5 <sup>P</sup> (6,259)	Aim to minimise		
IN 16	Theft offences per 1,000 population (number)	Low	37.0	39.6 (11,242)	34.7 (10,106)	33.1 <sup>P</sup> (9,626)	Aim to minimise		
IN 17	Anti-Social Behaviour incidents recorded by GMP per 1,000 population (number)	Low	40.0	25.8 (7,342)	21.2 (6,182)	21.2 <sup>P</sup> (6,175)	Aim to minimise		
IN 18	Public Order Offences per 1,000 population (number)	Low	4.9	11.6 (3,294)	8.2 (2,392)	7.9 <sup>P</sup> (2,310)	Aim to minimise	