Healthy Stockport

Stockport Joint Health and Wellbeing Strategy 2017-2020

Three Year Strategy & Actions for 2017

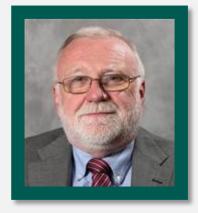


Contents

<u>Foreword</u>
<u>Introduction</u>
Our role (Stockport Health and Wellbeing Board)
Stockport health needs and priorities (Joint Strategic Needs Assessment)
Stockport health and care system – providers, commissioners and funding
Stockport change programmes – Case for change and overview
Stockport change programmes – Stockport Family
Stockport change programmes – Stockport Together
Stockport change programmes – Stockport Plan – Working with Communities
<u>Greater Manchester Change programme – Taking Charge of our Health and Care</u>
Change programmes – other Stockport Strategies
Stockport partner's priorities and strategies
Stockport citizen voice
Stockport health and wellbeing successes in 2015/16
Stockport health and wellbeing vision, implementation and actions for 2017
Stockport health and wellbeing outcomes

Foreword

Cllr Tom McGee



Jane Crombleholme



We are proud to say that Stockport continues to be one of the healthiest places to live in the North West, but we know that this is not the experience of all of our residents. Across Stockport, our population varies widely from the urban north, which neighbours Manchester, to the leafier Cheshire borders in the south. Local communities experience varying levels of affluence and have significantly different health needs, in the least affluent areas life expectancy is 10 years lower than in the most affluent. Stockport has a generally older population than the rest of Greater Manchester. The aim of this strategy is to improve health and wellbeing for all communities in Stockport and to reduce health inequalities.

The strategy is informed by our local Joint Strategic Needs Assessment, which comprehensively maps health and care needs in the borough and identifies trends in health and wellbeing. Using this wealth of knowledge, our health and wellbeing strategy identifies the key issues facing local communities and focuses on the areas where we can make the biggest difference to the health and wellbeing of our residents.

In 2012, in our last Health & Wellbeing Strategy, we identified the growing number of complex care needs in Stockport - often spanning social care, physical and mental health services - and we challenged Stockport's heath and care organisations to work together to create an integrated system for the future. This strategy summarises how health and care organisations around Stockport are working together to meet complex needs and support people to prevent ill health for as long as possible, to provide the most appropriate care when needed close to home that allows people to stay independent and live well longer.

Our collective ambition is high and will only be met with the support of local people, as a key partner in determining their own health and care.

2017

2017

Introduction

The purpose of the Stockport's Health and Wellbeing Strategy is to:

- summarise findings from Stockport's JSNA about needs and priorities for health and wellbeing
- inform the public about the <u>current health and care system</u> in Stockport
- provide the public and the health and wellbeing board with a whole system view of the strategies and plans across health, adult social care, public health, children's services and beyond which are being implemented to meet the identified needs.
- identify key successes from the previous year and key actions for the next year which will be undertaken.
- set out the vision for 2020/21 and outcome measures by which the overall success of the strategy will be measured.

This strategy pools the collective work of the Stockport Health and Wellbeing Board and partners, so that the range of activity is more clearly understood, so gaps can be identified and so that the Board and local organisations can be held to account for delivery.

This document sets out the priorities and current plans for the three years 2017-2020, but will be refreshed each year to update plans and report outcomes, ensuring that the strategy remains relevant and reflects the developing programmes.









Legal Background

The Health and Social Care Act 2012 introduced equal and joint duties for Local Authorities and CCGs, through their local Health and Wellbeing Boards, to prepare Joint Health and Wellbeing Strategies (JHWSs).

The JHWSs should translate the JSNA finding into clear outcomes the board wants to achieve. The importance of JHWSs lies in how they are used locally to drive improvements in health and reductions in inequalities.

JSNAs and JHWSs should form the basis of CCG and local authority commissioning plans, across all local health, social care, public health and children's services.

The purpose of JHWSs are to improve the health and wellbeing of the local community and reduce inequalities by reviewing the evidence, identifying the priorities and setting out the actions that will be taken by local partners to deliver the change and improvements needed.

ntents Foreword

Introduction

Health needs and

Our role

Health and care system

Change programmes

Partners

Citizens

Suc

Vision and action for

2017

Outco

Stockport Health and Wellbeing Board's role

The Health and Social Care Act 2012 placed a duty on the Council to establish a **Health & Wellbeing Board** that brings together representatives of Stockport Council, NHS Stockport Clinical Commissioning Group (CCG) and Stockport Healthwatch to provide strategic leadership over commissioning health and social care services in the borough.

Stockport Health & Wellbeing Board's role is to:

- seek to improve the health and wellbeing of Stockport residents by both direct and indirect influence and by the engagement of relevant stakeholders and partners;
- act on the duty to promote integrated health and care services, encouraging health and care commissioners to work together to advance the health and wellbeing of people in Stockport;
- work in collaboration with partners, to reduce inequalities between residents in Stockport, with a particular focus on health and wellbeing;
- improve transparency and accountability for local people and seeking to secure improvements in the availability, delivery and value for money of health and care services for Stockport residents;

- lead on the duty to complete a Joint Strategic Needs Assessment (JSNA) and recognising its role in directing and supporting organisational and shared commissioning; test and challenge the degree to which the Stockport JSNA has influenced commissioning within the local economy;
- lead on the duty to draft and agree a high-level Joint Health and Wellbeing Strategy (JHWS) for Stockport. The Strategy should articulate how different services will work together to meet needs identified in the JSNA, endorsed by the Council Executive and the CCG Board;
- lead on the duty to consider the partnership arrangements under the NHS Act as part of the Joint Health and Wellbeing Strategy;
- focus on building relationships, transfer of knowledge and fostering an understanding of how partner organisations function, and leading cultural and behavioural change to support a joint approach to meeting local need; and
- respond to consultation from partner organisations, particularly on their commissioning plans, or on any other matters as directed by the Department of Health or other relevant bodies.

Summary

- Established 2012
- Strategic leader for health & social care
- Improve health & wellbeing
- Reduce inequalities
- Promote integration
- Produce JSNA & JHWS
- Build relationships

Find out more about the Stockport Health and Wellbeing Board including meeting notes, live webcasting and how to get in touch.



Stockport
Clinical Commissioning Group



Health

Stockport Health Needs and Priorities 🕮 🕮 🞉







Stockport JSNA

Stockport's JSNA identifies the health, care and wellbeing needs and priorities for Stockport.

What does the JSNA say about health needs in Stockport?

Health in Stockport is mixed. For many indicators, including average life expectancy, Stockport is similar to the national average, however for those relating to alcohol and those based on **hospital admissions** Stockport tends to rank poorly.

Stockport has the oldest age profile in Greater Manchester and the population of the area continues to age, currently 19.4% people are aged 65+, likely to rise to 21.8% by 2024, an additional 9,681 people.

There are significant **health inequalities** in Stockport, life expectancy varies by 10 years between the most and least deprived areas. Smoking rates are improving, but are more than twice as high as average in areas of deprivation.

Cancer is the most common cause of death, causing 29% of all deaths and 42% of early deaths; 40% of cancer is preventable.

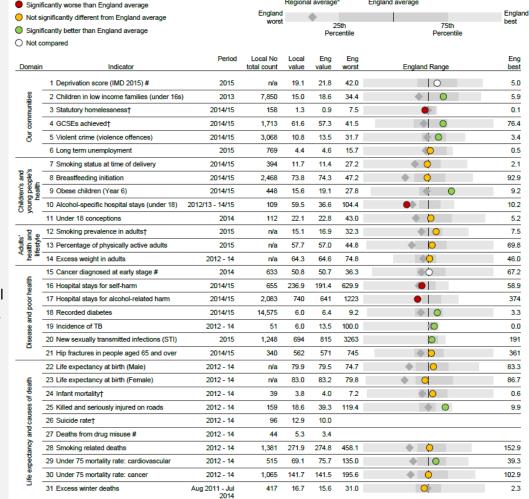
What are the long term goals?

Priorities in Stockport include increasing physical activity, focusing on early years in deprived communities, reducing alcohol misuse, smoking and obesity, and promoting mental wellbeing and healthy ageing, full details are available here.

Find out more: http://www.stockportjsna.org.uk

Health summary for Stockport

The chart below shows how the health of people in this area compares with the rest of England. This area's result for each indicator is shown as a circle. The average rate for England is shown by the black line, which is always at the centre of the chart. The range of results for all local areas in England is shown as a grey bar. A red circle means that this area is significantly worse than England for that indicator; however, a green circle may still indicate an important public health problem.



Stockport Health Needs







Stockport JSNA

Life expectancy at birth



Females







Highest in Bramhall



85.6 in 2012/14

Lowest in Brinnington



76.4 in 2012/14

72.2 in 2012/14

Mortality causes (2,700 deaths a year)

All ages



31% cancer



27% heart disease



13% lung disease

Early deaths (under 75)



46% cancer



19% heart disease



6 lung disease

Health Determinants



18% smoke



from 20% in 2010

41% highest in Brinnington

32% adults have three or more lifestyle risk factors 26% drink unhealthily



from 28% in 2009

7.000 alcohol related hospital admissions a year



17% are inactive



rates stable



74% are not active enough



25% are obese



rates stable



62% are overweight or obese

Mental wellbeing



2% low wellbeing

with low wellbeing in deprived areas

Mental health



26,000 depression



2,700 dementia



,400 psychosis

Long term conditions



43,600 hypertension



20,000 asthma



14,800 diabetes

12,300 heart disease

at least 80,000 with ≥ 1



6,900 COPD



7,700 kidney

Stockport Health Priorities







Stockport JSNA

The overall objectives for health and wellbeing in Stockport are to improve life expectancy and reduce health inequalities. The priorities identified in 2015/16 JSNA to help us achieve these objectives are set out below: **All Ages Age Well Start Well Live Well** Taking action to improve the Prioritising a whole systems Supporting healthy ageing across Increasing levels of physical Prevention outcomes in early years health approach to reducing Stockport, recognising that activity as an effective preventative approaches that and education in deprived preventative action at any age. smoking, alcohol consumption promote self care and communities. and obesity as the key causes of independence are essential at preventable ill health and early every life stage. death. Improve the prevention, early Aim to prevent and delay the need Focus on improving healthy life Promoting the mental wellbeing Wellness of children and families, especially detection and treatment of cancer for care whilst responding to the **expectancy** for all as the priority, complexity of needs that older for older children and young adults. (the major cause of early death) focussing especially in the most people with multiple long term liver disease (which is increasing) deprived areas and in a person

and family centred way. Continue work to integrate and improve care systems, Systems especially minimising the use of unplanned hospital care - ensuring that the healthy economy is sustainable and prevention focussed. Understanding the size and needs of our vulnerable and at risk

groups, especially carers, and

using JSNA intelligence to inform

the appropriate levels of response.

Support

Supporting and safeguarding the most vulnerable children and young people and families, especially looked after children and those with autism, so that they have the opportunity to thrive.

Ensuring that the acute care needs

of children and young people,

and self harm are dealt with

promote prevention are

maximised.

especially for injuries, asthma

appropriately and opportunities to

Giving equal weight to mental wellbeing as a key determinant of physical health and independence; especially for people of working age.

Improving the physical health and

lifestyles of those with serious

mental health conditions.

and diabetes and heart disease.

Continuing to improve the identification of and support available to those with dementia and their carers.

Providing services and housing

that are suitable for the changing

needs of our ageing population

and those with specialist needs.

conditions may have.

http://www.stockportjsna.org.uk/2016-2019-priorities/

system

Stockport Health and Care System - Services

How are service delivered?

There is a comprehensive health and care system in Stockport, with a large number of public, private and voluntary organisations working together and delivering health care. Including:

Hospital Care – at Stockport NHS Foundation Trust, but also at Pennine Care, South Manchester, Christies and many other sites.

Primary care – at 45 GP Practices, 69 pharmacies, 48 dental practices and 38 opticians located across Stockport.

Community care – such as district nursing is mainly provided in patients homes, at one of 15 health centres located across Stockport Social care – preventative, short and long term support are offered by a large number of organisations across Stockport.

Care homes – there are 67 care homes in Stockport

Prevention services – are provided by a range of voluntary, NHS and community organisations.

The range of types of services and organisations delivering these services can lead to the system being confusing and not working as efficiently as it should. A key priority for Stockport is to improve and integrate the way these services are delivered to meet the needs of local people.

Health and care workforce

- 7,300+ people are employed by the 5 main statutory providers in Stockport
- More people work in care homes, private care providers and the voluntary sector.
- There are **31,982 unpaid carers** in Stockport



Families, friends, carers, volunteers

Health and care activity - each year...

- **97,00** hospital admissions
 - **94,000** A&E attendances
- 543,000 community contacts
- **8,500** adult social care clients
 - 700,000+ GP practice visits
- 11,000 people in touch with Pennine Care



Prevention

Lifestyles **Immunisations** Infection control Mental wellbeing



Primary Care

Pharmacies Opticians Dentists GP Practices



Community Care

Health Visitors School Nurses District Nurses Podiatrists Social workers



Acute Care

Hospital Outpatients



Emergency Care

Ambulance A&E services Out of hours



Specialist Care

Mental Health Care homes Social workers

http://www.stockportjsna.org.uk/2016-jsna-analysis/health-service-locations/ http://www.stockportjsna.org.uk/2016-jsna-analysis/health-and-social-care-service-use/

Our role Health Health Change **Partners** Citizens Vision and **Foreword** Introduction needs and and care action for 2017

system

Stockport Health and Care System - Decisions

How are decisions made?

Decisions about what health and social care services are delivered in Stockport are made by **commissioners**. Decisions are taken within a framework set by local and national policy and law.

As with the provision of health and care, there are a number of

National and regional policy context

National Government

- Health and Social Care Act 2012
- Care Act 2014
- Children's and Families Act 2014
- No Health Without Mental Health
- **Budget setting**

NHS England and Public Health England

- Five Year Forward View
- From Evidence to Action
- New Models of Care Programme
- Annual planning

Greater Manchester

- Stronger Together: the Greater Manchester Strategy
- · Taking Charge of our Health and Social Care
- GM Mental Health Strategy

different organisations who make decisions about the provision of services and there are a large number of national and regional policies which need to be followed.

Again a key priority for Stockport is to improve and integrate the decisions that are made by bringing together decisions into major change programmes.

Local decision makers



system

Stockport Health and Care System – Financing

How are services funded?

Services in Stockport are funded via a number of routes, in 2016/17 the total sum available to local healthcare is around £608 million.

Stockport CCG receives funding via a grant from NHS England for acute and community services, and the level of this is set each year in a national funding exercise. Indicative budgets to 2020/21 suggest that funding will increase at a rate of 2% per annum.

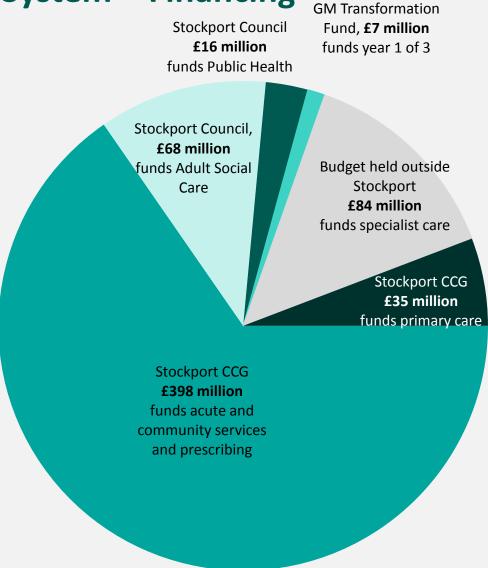
Stockport CCG and NHS England jointly make decisions about **Primary Care Commissioning**, as Stockport CCG has achieved level three delegation.

Stockport Council receives a ring fenced grant for **Public** Health from Public Health England. Indicative budgets to 2020/21 suggest that funding will decrease at a rate of 2.5% per annum.

Stockport Council funds Adult Social Care services from it's core budget, made up of grants from central government and receipts from Council Tax and other income. Indicative budgets to 2020/21 suggest that the grant will be phased out and that the Council will need to raise all funds locally this is likely to lead to significant pressures on local budgets.

Greater Manchester Transformation Funding is available short term to fund change programmes. An award of £19 million over three years have been made.

Specialist care is funded outside of Stockport's local decision making by NHS England.



Stockport case for change

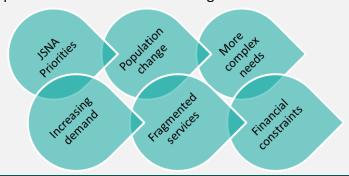
Stockport like other local areas across the country, is facing a number of issues which mean we need to change how health and social care services are delivered.

Population Change

Health and social care services in Stockport are subject to **increasing demand** from:

- an ageing population with increasingly complex care needs and at higher risk of isolation and loneliness, as more people live on their own without direct family support
- a population where birth rates have risen, especially in areas of deprivation leading to more children and young people living in low income households where health outcomes are poorer.
- Changes in the most common health issues experienced by the population, to those linked to lifestyles or are otherwise preventable
- A period of economic challenge affecting the incomes and entitlement to and amount of economic support for the most vulnerable people in Stockport

The Stockport JSNA describes these changes in more detail.



Historic service patterns

Care is fragmented, services in the area have developed over a long period of time, are delivered by a large range of organisations leading to a system that is **complicated to access**, has duplications and isn't as focussed on the individual's needs as it could be causing difficulties for people who need to coordinate support from a range of teams.

Too many people are admitted to hospital in Stockport, particularly those over 65, when they would be better and more appropriately cared for at home. People of all ages are increasingly using emergency care services .

Financial Challenges

Nationally, whilst the NHS has received a small increase in funding, this is does not match the growing demands and increase in costs and is estimated to be £22bn short of what would be required without transformation. The financial constraints on local authorities for adult social care and public health are even more severe with reductions in central government grants for these services and even with the ability to raise extra revenue if they wish through the precept it is recognised by the healthcare economy that it is likely to result in a significant shortfall.

Locally we have calculated that the total commissioner financial resource available for health and social care In Stockport in 2016/17 is £524m. If growth in demand continues as experienced in the past few years and we continue to deliver services in the same way, by 2020 the Stockport Health and Social Care system is facing a c£136m shortfall . This is clearly an unsustainable position. These pressures are already being felt by commissioners and providers in both financial and in service delivery terms.

tents Foreword Introduction Our role Health Health Change Partners Citizens Successes Vision and Outcomes action for

Stockport Change Programmes

To meet the **priorities identified in the Stockport JSNA** and to respond to the case for change **challenges** being experienced by local health and care systems a number of change programmes are being implemented:

<u>Stockport Family</u> – focussing on the integration of health and care services for children and families based on a restorative approach

<u>Stockport Together</u> – focussing on the integration of health and care services for older people and adults

<u>Working with Communities</u> – focussing on growing the resilience of Stockport communities and ensuring a thriving economy.

<u>Taking Charge of Health and Social Care in Greater Manchester</u> – focussing on the opportunities for integration across Greater Manchester as a result of the devolution deal.

These change programmes are each described in more detail on the following pages.

The major change programmes are also supported by narrower **theme based strategies**, to which links are provided, and by the strategies of our **providers and community partners**, who have a significant impact on health and wellbeing in a variety of ways.

The change programmes have a number of common themes including:

• **Getting serious about prevention,** responding to the challenge from the NHS Five Year Forward View , and recognising that the causes and drivers of health issues are changing.

2017

- Combining and integrating NHS and local authorities resources, wherever appropriate, to help close the outcome, quality and financial gaps.
- Moving to neighbourhood based care provision, reducing the size of the hospital and increasing the provision of proactive community health services.
- Supporting and empowering people to live as independently as possible in the community using asset based and restorative approaches.



Health Change **Partners** Citizens Vision and Introduction Our role needs and and care programmes action for

Stockport Family



Stockport Family

Stockport Family aims to ensure the highest quality support for Stockport's most vulnerable children and families built around high quality core universal services.

Stockport Family has the following shared aims and ambitions for children and young people: -

- Our children are given the very best start in life by their parents and carers;
- Our children and young people enjoy good health and receive the services they need to become as **independent** as **possible** and to achieve the best health outcomes:
- Our children and young people are well prepared for adulthood and engage in education, employment and training;
- Our children and young people and families are supported in contributing to their community;
- Our children and young people live safely and happily within their families and there are fewer family breakdowns

Stockport Family comprises:

Integrated Children's Services (Early Years, including Children's Centres; Early Help; Health Visitors; School Nurses; Family Nurse Partnership; Parenting Teams; Young People Drug and Alcohol Team; Youth Offending Service; Services for Young People)

Children's Social Care (Social Work Teams; Fostering and Adoption; Leaving Care Team; Edge of Care; KITE Mental Health Team; Domestic Abuse and Child Sexual Exploitation Team)

2017

- Children with Disabilities Service (Portage; Autistic Spectrum Disorder Team; Disability Social Care Team; Aiming High Team; Children's Therapy Service)
- Safeguarding and Learning;
- Multi-agency Safeguarding and Support Hub (MASSH)
- Young Carers Service

Stockport Family values are:

Stockport Family is also aligned with other universal and specialist services including schools, GP practices, specialist health services, hospital services, social housing providers, neighbourhood policing and adult services.

- We will always respect the views of children, young people and families and listen carefully to what they tell us
- We will use a shared assessment to talk to children, young people and families about how things are going and to be clear about what we want to achieve by working together
- We work in four locality teams in the borough and we are able to 'call in' specialist assessments and support if they are needed.

Find out more: http://www.stockport.gov.uk/services/communitypeopleliving/newapproach/Stockportfamily/

Stockport Family

What's the long term goal?



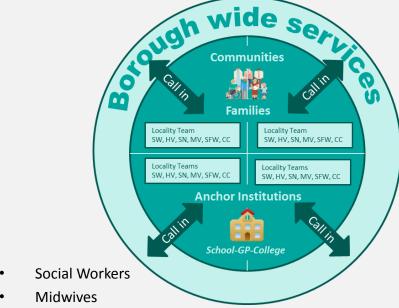
The Children's Trust Strategic Plan sets out a vision for Stockport Family in which the Council and partners work together to ensure high quality targeted and specialist services that meet the needs of each vulnerable or disadvantaged child, young person and / or family in a holistic way.

- Stockport Family is underpinned by a restorative approach that builds on the strengths of the family and community by working with them rather than delivering services to or for them. The Service focuses on early identification, prevention and developing community capacity.
- Strong relationships are central to the system. Stockport Family facilitates joined up thinking and co-ordinated action between services; and integrated locality teams work with families to build and repair relationships, understand where families need extra help and develop shared plans.
- The focus is on whole family working, in the home, at school, in children's centres and communities.

What will services and communities look like in the future?

Stockport Family is delivered through four integrated locality teams covering the four Clinical Commissioning Group areas (Heatons and Tame Valley, Stepping Hill and Victoria, Cheadle and Bramhall and Marple and Werneth).

The locality teams comprise:



- **Health Visitors**
- **School Nurses**
- Children's Centres/Children and Family Centres
- Stockport Family Workers.

In addition a named social worker, school nurse, health visitor and Stockport Family worker are brought together in each locality to form an integrated 'team around a school'. The 'team around the school' is intended to support the interface between Stockport Family and schools, including arrangements for intelligence sharing and supporting the capacity of schools to deliver the interventions.

The locality teams are able to 'call in' more specialist interventions at the right time to address need as it arises in an appropriate and effective way.

ontents Foreword Introduction Our role Health needs and priorities system

Outrole Health change programmes programmes system

Outcomes Partners Citizens Successes Vision and action for 2017

Stockport Together



What is Stockport Together?



Stockport Together is a partnership of local health and social care organisations:

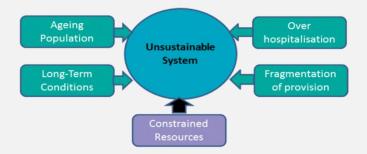
- NHS Stockport Clinical Commissioning Group
- Stockport Metropolitan Borough Council
- Stockport NHS Foundation Trust
- Pennine Care NHS Foundation Trust
- Stockport's GP federation, Viaduct Health

working alongside GPs and voluntary organisations to develop an integrated system that meets growing needs and creates sustainable health and social care system for the future.

What's the long term goal?

Our collective vision is *a sustainable* health & care system for the people of Stockport delivering improved health outcomes, reduced health inequalities, greater independence and a lower need for bed-based care. To achieve this we are delivering *new forms of care* to specific cohorts of our population through a *new form of organisation* constructed from the GP registered list at neighbourhood level and incentivised by a *new form of commissioning*. Our model of care will ultimately serve the whole population, starting with older people with complex care needs.

Find out more: http://www.stockport-together.co.uk/



The focus will be on **prevention and self-care** – supporting people to stay well for as long as possible. Integrated intensive support teams in each of our 8 neighbourhoods will support older people to stay well longer and to improve the management of complex care and long-term conditions. Our neighbourhood model includes **moving 50% of outpatient activity from an acute setting**, proactively managing people at home, including increasing capacity in primary and community services and significant rationalisation to strengthen the support available in intermediate tier services. This will reduce the requirement for treatment in hospital.

To create **additional capacity in primary care** without needing to recruit additional scarce GPs we will develop alternative professional and third sector alternatives to a GP appointment including physiotherapy, practice based pharmacists and community pharmacy, counselling and signposting to non-health related support services.

The development of **communities as assets** is also an essential building block of our approach: for example ensuring care homes become an integral part of our neighbourhoods. Population behaviour change and self-care support programmes are also components of neighbourhood delivery.

Health Change **Foreword** Introduction Our role

needs and

and care

programmes

Partners

Citizens

Vision and action for 2017

Outcomes

Stockport Together

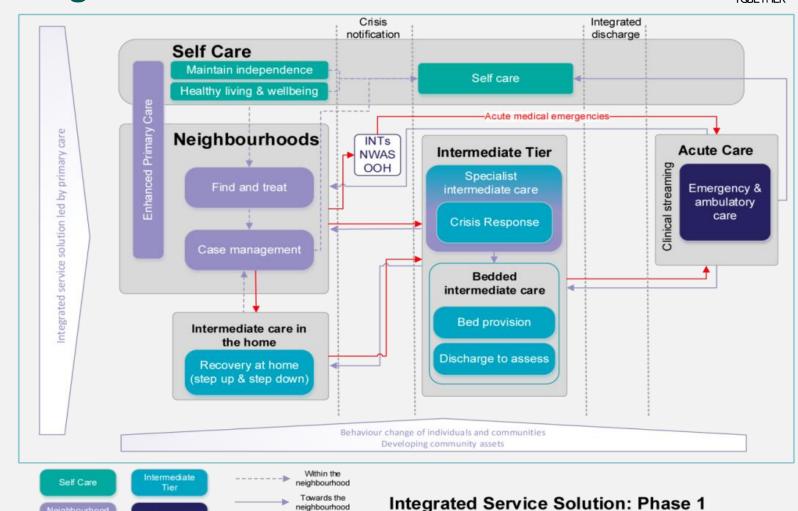


We will deliver all these services through a Multi-**Specialty Community (MCP)** provider developed from general practice as set out in the NHS 5 year forward view.

Contents

We will develop this in the context of much greater integration of health & social care in commissioning and provision.

Our focus is on prevention at scale, a transformation of out-of-hospital care and a richer engagement of our population at both an individual and community level.



neighbourhood

Away from the

Find out more: http://www.stockport-together.co.uk/

Acute Care

Stockport Plan – Working with Communities

WORKING WITH COMMUNITIES INSTOCKPORT

What is Working with Communities?

Finding new ways to engage and **work with communities** is vital to **improving outcomes** and supporting the wider service reforms currently underway, including Stockport Together and Stockport Family.

The 'Working with Communities' project involves a series of practical initiatives that together will form a universal offer of high quality and easily accessible support that all communities can access. The work will build on the development of **locality based service models** in Stockport Together and Stockport Family, in order to work more closely with local communities and better reflect their **priorities**, assets and challenges.

Volunteering Crowdsourcing Mentoring Strategic commissioning Mainstream budgets Timebanking Kick-starter resourcing Emerging proposal for a How do I... (money, space, expertise) Community Investment Fund ...find groups near me? ...help out at my kids school? ...organise a meeting? Giving time Digital self service Information Advice and Guidance

What's the long term goal?

The universal offer of support for communities aims to make it as easy as possible for people to learn more, get involved and organise community activities. Community groups will have their own account with the Council through which they can share and access information; recruit, organise and share volunteers; draw on and offer peer support to each other; book space and events in public buildings, parks and other assets; source financial and other support; and access Council and other funding where necessary.

This offer will **supplement existing strategic commissioning** relationships and help develop the amount and impact of community activity in Stockport. The diagram below shows the way in which the 'Working with Communities' project aims to complement existing strategic commissioning.

This project is at an early stage and the first improvements will be implemented early in 2017. The project builds on the learning and insight accumulated through the previous Relationship Management pilot and exercises such as 'Our Place' in Cheadle which have been successful in understanding and auditing the current community capacity across Stockport, building connections and highlighting emerging gaps.

Taking Charge of Health and Social Care GM

In February 2015 the 37 NHS organisations and local authorities in Greater Manchester signed a landmark devolution agreement with the Government to take charge of health and social care spending and decisions in the city region.

From April 2016 GM took control over integrated health and social care budgets, a combined sum of more than £6 billion. For the first time, health and social care will become integrated and local people will be taking charge of decisions on the health and care services for GM.

Having the freedom to radically transform the health of the GM population and to build a clinically and financially sustainable model of health and social care is a huge opportunity, as well as a great responsibility.

The vision is 'to deliver the fastest and greatest improvement in the health and wellbeing' of the 2.8 million population of GM, creating a strong, safe and sustainable health and care system that is fit for the future. To do this delivering change is focussed in two critical areas:

- Creating a new health and care system
- Reaching a new deal with the public

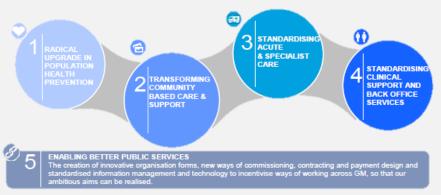
The programme incorporates the Healthier Together workstreams within theme 3.

Find out more: http://www.gmhsc.org.uk/

Greater Manchester Health and Social Care Devolution

2017

Creating a new health and care system



Reaching a new deal with the public



ntents Foreword Introduction Our role Health Health Change Partners Citizens Successes Vision and Outcomes action for

Greater Manchester Change Programme



2017

Creating a new health and care system

- 1. Radical upgrade in population health prevention
- More people managing their own health
- Increasing early intervention at scale
- Starting well supporting parents to give their children the best possible start in life
- Living well good work, good health
- Helping people age well
- 2. Transforming community based care and support
- New models of primary care, social care and community services
- Establishment of fully integrated Local Care Organisations
- Vanguards to test new care models
- 3. Standardising acute and specialist care
- Deliver most services locally but increase collaboration
- Share acute services at scale
- · Agree cluster and GM level services
- Develop standardised treatment and care pathways
- 4. Standardising clinical support and back office services
- Back office shared services
- Care coordination
- Shared clinical services
- 5. Enabling better public services
- New care organisations
- New models of contracts, payments and innovation
- Technology-enabled change

Find out more: http://www.gmhsc.org.uk/

Reaching a 'new deal' with the public

The long term health and wellbeing of people will only be secured through a new relationship between people and the services they use; striking a new deal which needs both sides to deliver on its promises.

Public services will take charge of and responsibility for their localities. For example they will:

- Ensure there are a wide range of facilities including parks, open spaces, leisure, safe cycling routes, good quality housing.
- Ensure easy, timely access to good quality seven day a week primary care to screen, diagnose and treat and prevent disease early
- Support families to bring up their children to have the best start in life through our Early Years New Delivery Model.
- Support all people to live well, supporting unemployed people into work and helping people benefit from the growing economy.
- Assist people to age well; keeping healthy and connected to their neighbours for as long as possible at home.

At the same time the people of GM must take greater charge of, and responsibility for, their own health and wellbeing. This could include:

- Keeping active and moving at whatever stage of life.
- Registering with a GP and going for regular check-ups, taking charge of their own health and wellbeing.
- Drinking and eating sensibly, not smoking and encouraging their children to do the same.
- Taking time to be supportive parents, bonding with their babies and encouraging their children to be the best they can be.
- Taking advantage of training and job opportunities setting high aspirations for themselves and their families.
- Supporting their older relatives, friends and neighbours to be as independent for as long as possible.
- Getting involved in their local communities.

Other Stockport and Regional Strategies

Alongside the major change programmes, the member organisations of the Stockport Health and Wellbeing Board also deliver their own strategic plans and a range of theme based strategies in partnership to meet the needs identified in the JSNA. A number of these are listed below, and link to the individual strategy:

<u>Stockport CCG Strategic Plan</u> describes how the CCG will work to provide a truly joined up, high quality, sustainable, modern and accessible health and care system.

Stockport Council Plan is the high-level strategy which sets out how the Council will work to promote sustainable growth and to reform local public services. Through <u>Digital by Design</u> the Council is making the best use of technology to keep people connected and informed.

<u>Stockport Local Plan</u> describes the policies which are used to manage development in Stockport.

Better Care Fund is a specific programme aiming to meet the challenge of health and social care services caring for people with increasingly complex needs and multiple conditions It sits within the Stockport Together programme.

<u>Care Act Implementation</u> shows how Stockport plans to meet the duties of the Care Act; the biggest change to English adult social care law in over 60 years

<u>Dementia Strategy</u> has developed a local version of the national dementia strategy published in 2009 by the Department of Health

<u>Public Health Plan</u> describes the Public Health responsibilities which transferred from the NHS to Stockport Council in 2013. The Director of Public Health makes recommendations to the council and other agencies as to what measures should be taken to improve the health of Stockport's population in the <u>Annual Report</u>.

<u>Stockport Adult Autism Strategy</u> shows how by working together, we can make it easier for adults with autism to lead fulfilling and rewarding lives.

2017

<u>Physical Activity strategy</u> sets objectives to provide opportunities for physical activity to be built into our daily lives. It also highlights how Stockport Council and partners are continuing to work to provide a healthy and safe environment for people to become more active.

<u>Drug and Alcohol Strategy</u> describes how Stockport services have a good record of working in together partnership to tackle the problems caused by drug and alcohol misuse. The strategy aims to address complex causal issues, while recognising that individual needs and aspirations will differ.

<u>Stockport Health Promise</u> reflects the breadth of commitment given by all parts of Stockport Council and partners to improving the health and wellbeing of the people.

Stockport Healthy Weight Partnership Strategy has a vision that Stockport will become a healthy town where people understand their individual, community and organisational responsibilities towards reducing levels of obesity and be making tangible progress towards this.

Stockport Domestic Abuse Prevention Strategy 2015-16. The Domestic Abuse Prevention Strategy forms a framework to steer the work of all key partners in Stockport and provides a policy basis for the consistent commissioning and development of provision and services.

<u>Greater Manchester Working well</u> an innovative Greater Manchester initiative is being expanded to help 15,000 more benefits claimants get in to gainful work.

Stockport Partners

As well as the key change programmes and strategies of the members of the Stockport Health and Wellbeing Board activities undertaken by other partners are also essential to meet the needs and priorities. A few examples of these are summarised on the following pages:



SYP works with local schools, youth groups and forums, to make sure that young people views are well represented. Current priorities for health are to ensure all pupils receive First Aid Training and to highlight hidden disability, like Autistic Spectrum Disorder and Asperger's.

2017



Pennine Care's priority is mental health and promoting mental wellbeing. The strategy is built around 'whole-person care' recognising the inter-connection between **good physical** and mental wellbeing. There are programmes for both patients and staff including developing a Health and Wellbeing College.



Healthwatch Stockport helps create a health & care system that really meets the communities needs by ensuring local people are involved in the monitoring, commissioning and provision of services. Through Enter&View reviews, gathering public opinions and working with FLAG Healthwatch ensure local voices count.



SFT focus on providing high quality, sustainable services; ongoing priorities are; Quality, Partnership, Integration and Efficiency. SFT are committed to the Stockport Together MCP which will see services provided closer to home with fewer emergency admissions to hospital, shorter lengths of stay and less reliance on A&E services.







There are a wide variety of voluntary and community sector organisations in Stockport, key principles <u>TPA</u>, <u>WIN</u> and <u>SPAR</u> alliances include **early intervention and prevention**, **asset-based services**, **community capacity** and **peer support**. The sector is under financial pressure and viability is a concern, **collaboration** is essential to mitigate risks.



<u>Viaduct Health</u> will **provide GP leadership** for the Stockport Together programme, moving from design to implementation. Increased physiotherapy, pharmacy and mental health services will be provided in neighbourhoods, aiming to improve management **of chronic disease** and early identification of risks.



NWAS aims to deliver the right care, at the right time, in the right place and has three aims for the next five years: Delivering safe care closer to home by empowering staff to make decisions, increasing integration and maximising use of technology, ensuring we remain a great place to work.



<u>Mastercall</u> is a Social Enterprise organisation providing awarding-winning, innovative and patient-focused **'out of hospital' care,** aiming to support earlier discharge and communities.



Healthy Living Pharmacies provide a broad range of health promotion and prevention advice to meet local need, improving the health and wellbeing of the local population.

outcomes.

contribute to maintaining health and related

road safety and reduced crime; and local environments that are not dominated by traffic, noise and pollution.

healthwetch

Stockport Citizens

Foreword

Contents

Since the Care Congress and vision launch for Stockport Together in January 2015, over 500 people have been engaged and their views sought on the case for change and the vision for future of health and social care, including the creation of a Citizens reference panel to oversee designs; building on the findings from the Stockport Healthwatch JSNA engagement.

A variety of different events and surveys have been used across all programmes including experience-based design, workshops, public and staff surveys and standard presentation and discussion sessions. Many of these conversations and events have been enabled by **Healthwatch** and other local voluntary sector partners, for example, carers of adults with Learning Disabilities, University of the 3rd Age and patient reference groups. Stockport is committed to ongoing engagement and co-production within design and implementation.

Overall, views are expressed that services often treat a single condition, rather than looking at the needs of the individual. As a result, individuals feel pushed from pillar to post, with each appointment only dealing with one aspect of their care needs and a lack of communication between professionals about what care they have received.

Find out more:

http://www.stockportjsna.org.uk/2016isna-analysis/public-opinions/

	Stockport	
Public View	Our Response	
We should change the way services support people with long-term conditions with greater integration.	Neighbourhood integrated teams and plans for self-care recognise this.	
Many services currently provided in hospital should be closer to home.	Plans will move more outpatient activity and diagnostics to neighbourhoods.	
Greater emphasis on preventative measures and the better management of long-term conditions in GPs	Neighbourhood teams are built from general practice and include prevention and management.	
People don't want to keep repeating their story at each appointment.	Creating a single shared record and single neighbourhood teams will create greater continuity of care.	
GP surgeries should provide more appointments.	Extended primary care access to 8-to-8 and 7 day primary care.	
Mental health is seen as having equal importance to physical health.	Integrating mental health into local teams.	
Online access viewed as right thing to do but some fear less IT empowered people will be disadvantaged.	Online is an enhancement for those who wish to use and not the only route.	
The sharing of care records to improve care is generally supported.	There are strong information governance agreements in place.	
Clearer information about how to access services should be provided.	Simpler access points and clear digital messaging are being developed	

2017

Stockport Successes 2015/2016

Our role

Although the change programmes are still in development some significant successes have already been achieved, highlights from the previous year are summarised here:



- Recruitment to the Stockport Family structure was completed in April 2016 and staff have been aligned to locality teams which mirror the four Clinical Commissioning Group areas.
- Social workers and Stockport Family workers have been allocated to schools in each locality.
- Meanwhile 928 staff have now received training in restorative practice, this total includes 118 school staff.
- Multi-agency weekly allocation meetings continue to take place for each locality, with a focus on whole family working.
- The meetings provide an opportunity for high quality discussion where information is shared and Early Help and Prevention Assessments (formally CAFs) recommendations for coordinated support are agreed.



Cost benefit analysis of the new homeless
 outreach project shows that three month costs
 for individuals before the intervention were
 £13k, and fell to below £3k in the three months
 post intervention – savings were made across
 the housing and heath sectors.



Healthy Communities

- We have developed a Stockport Health and Care phone app - downloaded by over 2,000 people – to help signpost people to the right care.
- We have run hypertensions and COPD awareness campaigns, testing blood pressure of around 2,000 people and the lung age of around 1,000 residents.

Proactive Care

- Holistic care plans have been developed for 2% of the population with the highest support needs to ensure that their conditions are managed outside of hospital.
- Multi-Disciplinary Team meetings are convened to ensure that staff across organisations come together to discuss and coordinate care plans for service users.
- GP ward rounds now take place in care homes to prevent unnecessary hospital episodes and provide training for staff.
- We have piloted real-time tests for asthma patients in Primary Care using video consultations and a new Consultant-Connect service, allowing GPs immediate access to advice from a hospital consultant to improve diagnosis and reduce unnecessary hospital referrals.

 Additional patient education courses have been funded to support people with long-term conditions to manage their condition well.

Neighbourhood Working

- Integrated teams of health and social care staff have started to work together in 8 new neighbourhoods.
- We have invested in a GP Development Scheme
 to support new recruitments and work to
 improve the care of people with long-term
 conditions and complex care needs outside of
 hospital, including recruiting 7 pharmacists to
 work part-time in Primary Care and care
 coordinators at 6 GP Practices.
- We have funded 145 additional opening hours each week in General practice and no longer have any half-day closures.
- All practices now offer online booking and access to records.
- We reviewed 11 out-patient clinics and 27
 pathways, resulting in the discharge of just over
 1,000 patients from secondary care.
- We invested in a new community IV service so people can get IV antibiotics at home, rather than having to go into hospital.
- We have increased investment in mental health services to improve access and quality and take the pressure off other health and social care services.

Stockport Aims and Ambitions for 2017 and beyond

Vision

The strategy for health and wellbeing in Stockport is ambitious, wide ranging and complex. It will require partners and the public to work together to achieve our aims of a health and care system which is:



All of the organisations within the Stockport Health and Wellbeing partnership, are agreed on these underlying principles and are designing their future services within this framework.

Throughout 2016/17 the major change programmes will continue to develop and some specific <u>aims for 2017</u> have been identified.

Implementation

This strategy involves the implementation of number of programmes, action plans and organisational strategies. The role of the Health and Wellbeing board will be to holistically oversee implementation and to take action where needed to **move blockages**, **identify gaps** and to **hold programmes to account** for delivery.

2017

With such a complex programme of change it is not possible to immediately identify all the actions needed to deliver the longer term ambition. It is therefore intended that this strategy be reviewed each year to:

- Assess progress towards outcomes
- · Reflect on changes in governance, policy, and organisations
- Update plans for key change programmes
- Identify key priorities for the coming year

As the programme is implemented ongoing consideration will be given to whether there are genuinely enough resource available to deliver all the priorities and all the change programmes at once, and the Board may need to provide leadership to the system about identifying the highest priorities and scheduling actions.

Stockport Aims and Ambitions for 2017

The major change programmes have identified the following key ambitions for the coming year:



Identify further transformation opportunities with wider partners including Education, Stockport Together, the implications of the Greater Manchester Devolution Agreement; and work to support transition pathways between childhood and adulthood for vulnerable young people



Build **integrated neighbourhood teams** in each of the 8 neighbourhoods to:

- Use risk stratification and frailty scores to identify key groups
- Coordinate case management through regular multi-disciplinary teams
- Wrap services around the patient with a named case manager

Continue to build **capacity in primary care**, including access in primary care to:

- Direct Access Physiotherapy
- Enhanced Pharmacy Support
- Low level mental health support.

Integrate the current 20 **Intermediate Care** and reablement services into a single service providing:

A single point of access and coordination

- Rapid response within 1 hour for those most at risk of admission to hospital
- Overnight sitting service
- Increased step-up support in community beds / patient's home to prevent hospitalisation
- Reablement services after hospital
- A new discharge to assess model

Continue to build capacity , choice and resilience in the **independent care sector**.

Embed **prevention and early-intervention** into every level of integrated health and social care, including:

- Community health champions
- Social prescribing
- Increased volunteering opportunities
- A community investment fund to support community driven solutions

Extend the opening hours of the **Medical Admission Unit** at Stepping Hill to prevent unnecessary admissions

Improve the management of **ambulatory case sensitive conditions** in the emergency department.

Develop **clinical signposting** so that triage staff in the Emergency Department can direct people to neighbourhood or intermediate care services.

Continue to develop an **Integrated Digital Health & Social Care Record** to ensure staff in all

organisations have access to the most up-to-date records for their service users.

2017

Develop an **outcomes based contract** framework for the over 65 population.

WORKING WITH COMMUNITIES INSTOCKPORT

Work is underway to develop a business case for a Stockport **Community Investment Fund**, which would aim to support communities in tackling some of the borough's biggest challenges. Further details about a potential Community Investment Fund will be developed and will be subject to further scrutiny.



Greater Manchester plans will continue to develop and business cases are being drawn up and robustly evaluated before investment decisions are made. Priorities for 2017 include **early years** and **mental health**.

Over the course of the year as plans develop Stockport will continue to develop it's strategy from two perspectives:

- How Stockport innovations contribute to the Greater Manchester objectives
- How Greater Manchester level programmes will be sensitive to needs of Stockport.

Contents Foreword Introduction Our role Health Health Change Partners Citizens Successes Vision and Outcomes action for

Stockport Outcomes

The overall objectives for health and wellbeing in Stockport are to improve life expectancy and reduce health inequalities and these key outcome measures will remain the benchmark by which long term success is measured. Progress towards improving the JSNA priorities areas will be monitored and reported to the board as follows:

All outcomes contained in the Public Health, NHS, CCG, Adult Social Care Outcome Frameworks (http://www.stockportjsna.org.uk/2016-jsna-analysis/outcome-frameworks/) will be monitored and exceptions and issues reported to the board as needed. Reporting will also include the Outcome Framework for the MCP once developed.

2017

	All Ages	Start Well	Live Well	Age Well
Prevention	PHOF2.13i Percentage of physically active adults	PHOF2.03 Smoking status at time of delivery	PHOF2.14 Smoking prevalence in adults PHOF4.06i Under 75 mortality rate from liver disease	PHOF3.03xiv Take up of flu vaccinations by over 65s
Wellness	PHOF0.1 Life expectancy and healthy life expectancy, for Stockport and areas of inequality	CYPMHW3.2 Hospital admissions as a result of self harm (10-24 years)	PHOF4.05i Under 75 cancer mortality rate	PHOF2.24i Injuries due to falls in people aged 65+ PHOF4.15 Excess winter deaths aged 65
Systems	NHSOF1a Potential years of life lost from causes considered amenable to healthcare; all ages	NHSOF2.3ii Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s	PHOF2.23i Self-reported wellbeing – people with a low satisfaction score NHSOF2.3i Unplanned hospital use for chronic ambulatory care sensitive conditions 18+	ASCOF2ci Delayed transfers of care
Support	ASCOF1.18ii – social isolation percentage of adult carers who have as much social contact as they would like.	CFS.9 Emotional Health of Looked After Children	PHOF4.09ii Excess under 75 mortality in adults with serious mental illness Most rec	PHOOF4.16 Prevalence rate for dementia ent benchmarks to England average

tents Foreword Introduction Our role Health Health Change Partners Citizens Successes Vision and Outcomes action for

Stockport Outcomes

In addition to the overall outcome measures, the major change programmes have identified the following key emerging outcomes, which will be monitored by programme governance structures as well as the Health and Wellbeing board:



- The full delivery of the Healthy Child Programme 0-19 being underpinned by skilled identification of need and effective evidence based intervention;
- Increased focus on intervention and prevention pf poor outcomes in pregnancy and the first 2 years of a child's life;
- A 20% reduction in the spend on looked after children with an increased emphasis on supporting children to live safely and happily within their family networks;
- A reduction in children subject to Child Protection Plans and a sustained reduction in families needing repeat support;
- A reduction in the need to remove any subsequent children from a family where a child has previously been removed;
- Better co-ordination of care for children and young people with disabilities leading to a reduction in high cost interventions

We expect to see:

- Fewer family breakdowns
- Better emotional and physical health outcomes for children and families
- Better educational outcomes for children
- · Young people prepared for adulthood and independence
- Greater family resilience
- · Reduced crime and anti-social behaviour



2017

Our planned improvements to services will reduce non-elective and A&E activity by **30%** per year from current levels and they will also reduce length of stay by **40%**. Over hospitalisation and length of stay are shown to reduce independence of older people and thus we are also expecting these proposals to reduce admissions to care homes by **8%**. Further by supporting the most vulnerable in the community and introducing new approaches to the GP / Consultant relationship we expect to reduce traditional outpatient appointments by **50%**.

As well as reducing time spent in a hospital bed or waiting for an outpatient appointment we expect the following improvements in outcomes and service quality for people living in Stockport.

- A reduction in premature mortality from causes preventable by healthcare and healthy life expectancy increasing fastest in the most deprived areas of Stockport,
- Reduction in the number of people reporting social isolation,
- Increase in the number of people feeling supported to manage their condition,
- · Reduced proportion of working adults with long-term sickness,
- Increased number of people / carers who would recommend the service,
- An increased proportion of people at end of life die in their preferred place of choice,
- Meeting the national A&E waiting time and other NHS constitutional standards.

Stockport Health and Wellbeing Board

Town Hall Edward Street Stockport SK1 3XE

Email: democratic.services@stockport.gov.uk

http://www.stockport.gov.uk/services/socialcarehealth/healthandwellbeing/healthpartners/

November 2016



NHS Stockport Clinical Commissioning Group











