

**REPORT TO:** CORPORATE RESOURCE MANAGEMENT AND GOVERNANCE  
SCRUTINY COMMITTEE

**DATE:** 5 JULY 2016

**REPORT OF:** DEPUTY CHIEF EXECUTIVE

**REPORT TITLE:** CORPORATE PERFORMANCE AND RESOURCES AND LEADER'S  
ANNUAL REPORTS 2015/16

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## **1. Introduction and Background**

1.1 This item covers two reports as follows;

- Annual Corporate Performance and Resources Report (CPRR) 2015/16
- Annual Leader's Report 2015/16

1.2 The Annual Corporate Performance and Resource Report (CPRR) provides an overview of progress in delivering the Council's Priority Outcomes and budget during the fourth quarter and across 2015/16, based on the Council Plan and the Medium Term Financial Plan. It includes out-turn budget and performance data where this is available, along with a year-end review of the Corporate Risk Register.

1.3 It is supported by seven Portfolio Performance and Resource Reports which were considered by the recent Scrutiny Committee cycle.

1.4 Whilst this report covers a period before the formation of the new Executive, a number of issues arise from the position at the end of the 2015/16 financial year, and some early decisions have been taken in order to progress these.

1.5 The accompanying Leader's Report provides context to the Executive's response, and sets out recommendations resulting from the reported out-turn position. These were approved by the Executive on 14 June.

## **2. Recommendations**

Scrutiny Committee is asked to:

- a) Consider the Annual Reports;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2015/16;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;
- d) Identify how areas of strong performance and good practice can be shared in other services.

### **Further Information:**

- Previous quarterly Performance and Resource Reports - available at;  
<http://www.stockport.gov.uk/services/councildemocracy/yourcouncil/performance/performance-reports>
- Other Portfolio Performance and Resource Reports for this quarter – published with respective Scrutiny Agendas at;

<http://democracy.stockport.gov.uk/ieDocHome.aspx?Categories=>

- Portfolio Performance and Resource Agreements for 2015/16 – approved by Executive on 21 July 2015 are available at;  
<http://democracy.stockport.gov.uk/mgAi.aspx?ID=23088>
- Council Plan 2015/16 and Medium Term Financial Plan - approved by Council Meeting 26 Feb 2015. Available at; [www.stockport.gov.uk/councilplan](http://www.stockport.gov.uk/councilplan) and  
<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=5767&Ver=4>

**Contact officers for accessing background papers and discussing the report;**

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