

REPORT TO: CHILDREN AND FAMILIES SCRUTINY COMMITTEE

DATE: 16TH JUNE 2021

REPORT OF: DIRECTOR OF CHILDREN'S SERVICES

**REPORT TITLE: PORTFOLIO PERFORMANCE AND RESOURCES – DRAFT
PORTFOLIO AGREEMENT 2021/22**

1. Introduction and Purpose

- 1.1 Policy priorities for 2021/22 were set out within the Council Plan, which was adopted at the Budget Council Meeting in February. This incorporates the shared outcomes from the Borough Plan alongside specific priorities of the Cabinet.
- 1.2 These priorities are articulated within the Portfolio Agreements, which form the basis for regular in-year reporting. Priorities from the new One Stockport Borough Plan have also been referenced within the Portfolio Agreements.
- 1.3 Portfolio and Corporate Performance and Resource Reports (PPRRs and CPRRs) will assess progress against key objectives, priorities, outcomes and budgets, enabling Scrutiny Committees to hold the Cabinet to account and for the Cabinet to identify current and future risks to delivery.
- 1.4 This report presents the draft 2021/22 Agreements for the Citizen Focus and Engagement and Resources, Commissioning and Governance Portfolios for consideration and comment by the Committee.

2. Content of Portfolio Agreements

- 2.1 The Children, Family Services and Education Portfolio includes the following services and functions within the Services to People Directorate:

Children and Family Services

- Adoption Counts
- Children with a Disability
- Start Well service
- Children's Mental Health
- School Age Plus Early Help Offer
- Stockport Families First
- Leaving Care Services
- Safeguarding and Workforce Development
- Social Work and Family Support teams
- Stockport Fostering service
- Young People's Education Careers and Advice
- Youth Justice and Targeted Youth Support
- Mosaic Young People's Drug and Alcohol service
- Family Drug and Alcohol Court
- ASPIRE Complex Safeguarding service
- MASSH Multi-Agency Support and Safeguarding service

Education

- Education Psychologists
- Home to School transport
- Early Years Improvement Team
- School Improvement
- Governor Services
- SEND Transport
- SEND Education, Health and Care Plan team
- Inclusion Services
- Music Service
- Virtual School
- Sensory Support

- Education Welfare and Education Access
- Autism team
- Careers and NEET (Not in Education, Employment or Training) team
- Health Visitor, Start Well, Early Years and Parenting teams
- Infant feeding team
- Infant Parent Service
- School Nurse teams and Family Nurse Partnership.

2.2 PPRA structure and format is largely unchanged for 2021/22, however, it should be noted that:

- Portfolio priorities and delivery plans have been developed aligned to the 2021/22 Council Plan, updated to reflect One Stockport Borough Plan priorities and objectives and incorporating the developing One Stockport transformation programme projects.
- Measures have been reviewed to ensure that they reflect the Council Plan, identifying any gaps in monitoring of key portfolio priorities and objectives, and aligning with the development of the Borough Plan Outcomes Framework and new strategies and plans.
- Target-setting takes into account the continuing impact of the Covid-19 pandemic – given this there are a number of measures without targets (e.g. measures in relation to the economy and employment) or having lower target levels in the 2021/22 Agreements.

2.3 Following consideration and comment by Scrutiny, a final version of the Portfolio Agreement will be presented to the Cabinet for approval on 29th June.

3. Recommendations

Scrutiny Committee is asked to review and comment on the draft Portfolio Agreement.

Further Information:

- Council Plan 2021/22 - approved at Council Budget Meeting 25/02/2021
- 2021/22 Cabinet Revenue Budget and Capital Programme - also approved at Council Budget Meeting

Both available via

<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=27096&Ver=4>

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