

**REPORT TO:** CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE  
SCRUTINY COMMITTEE

**DATE:** 15 JUNE 2021

**REPORT OF:** CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES

**REPORT TITLE:** CORPORATE PERFORMANCE AND RESOURCES –  
ANNUAL REPORT 2020/21

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## **1. Introduction and Background**

- 1.1 The Annual Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes and budget in the second half of the financial year, with a particular focus on the fourth quarter of 2020/21 (January – March 2021) and up to the end of May where possible.
- 1.2 The report reflects the 2020/21 Council Plan, MTFP and Portfolio priorities. It includes additional priorities and delivery plans developed in response to the Covid-19 pandemic. A short Budget Monitoring update was produced for Quarter 3 and presented to Cabinet in February and CRMG Scrutiny in April.
- 1.3 The CPRR includes an executive summary and performance analysis, along with the out-turn position on revenue and capital, and a focus on highlights and exceptions during the year.
- 1.4 The Corporate Performance Dashboard, accompanied by seven Portfolio Performance Dashboards, provides further detail for the suite of 'Corporate' measures analysed in Section 2 of the report, including trends, comparative data and commentary. A unique link to the Corporate Performance Dashboard can be found within the CPRR itself.
- 1.5 The CPRR is presented to CRMG Scrutiny alongside the Portfolio Reports to ensure these reports are more timely and avoid duplication. It also allows for any changes to be made to the report before it is due to be considered by Cabinet on 29<sup>th</sup> June.

## **2. Recommendations**

Scrutiny Committee is asked to:

- a) Consider the Annual Report;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2020/21;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

### **Further Information:**

- Portfolio Performance and Resource Reports - available at;  
<http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Council Plan 2020/21 and Medium-Term Financial Plan - approved by Council Meeting 27 Feb 2020. Available at;  
<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MIId=26518&Ver=4>

**Contact officers for accessing background papers and discussing the report;**

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