

Report to:	Health & Wellbeing Board (HWB) BCF Sub Committee
Report of:	Chief Finance Officer (CCG) and Deputy Chief Executive (S151 Officer) (SMBC)
Date:	26th January 2021
Subject:	Better Care Fund 20/21 Financial Planning and Q3 Forecast

1. Purpose

- 1.1 To receive the Better Care Fund (BCF) financial planning for 2020/21 and provide an update on the finance performance of the BCF as at 31 December 2020 (Quarter 3).

2. Introduction

- 2.1. In response to the Covid-19 pandemic NHSE/I have confirmed that formal BCF plans will not need to be submitted for approval at a regional or national level in 2020/21 and that systems should prioritise continuity of provision, social care capacity and system resilience and with local agreement roll forward schemes from 2019/20 where appropriate.
- 2.2. However HWB are required to ensure that the use of the mandatory funding contributions (CCG minimum contribution, improved Better Care Fund (iBCF) grant and the Disabled Facilities Grant) has been agreed in writing, and that the national conditions are met.
- 2.3. Systems will be required to submit an end of year reconciliation confirming that the national conditions have been met, total spend from the mandatory funding sources and a breakdown of agreed spending on social care from the CCG minimum contribution.
- 2.4. The national conditions for the BCF in 2020/21 are that:
 - Plans covering all mandatory funding contributions have been agreed by HWB areas and minimum contributions are pooled in a section 75 agreement (an agreement made under section 75 of the NHS Act 2006).
 - The contribution to social care from the CCG via the BCF is agreed and meets or exceeds the minimum expectation.
 - Spend on CCG commissioned out of hospital services meets or exceeds the minimum ringfence.
 - CCGs and local authorities confirm compliance with the above conditions to their Health and Wellbeing Boards.

3. Financial Planning 2020/21

- 3.1. The 2019 spending round confirmed that CCG minimum contribution to the BCF must increase by 5.3% (£1.108m) to £22.191m in 2020/21 with the minimum contribution to social care from CCG via the BCF for 2020/21 increasing to £9.458m and the minimum spend on CCG commissioned out of hospital services increasing to £6.306m.

3.2. The BCF Financial Plan 2020/21 detailed at Appendix 1 meets national conditions in respect to minimum contributions, improved Better Care Fund (iBCF) and the Disabled Facilities Grant. The 5.3% increase in the BCF has been applied to individual schemes commensurate with the individual scheme cost pressures and inflationary uplifts.

4. Q3 Financial Performance

4.1. The actual spend as at the end of Q3 is £24.028m, an underspend of £1.849m against the planned figure of £25.877m. The underspend is due to a combination of the phasing of expenditure aligned to winter plan funding, where commitments are predominantly over the winter period and an underspend with the Disabled Facilities Grant (DFG) (capital funding).

4.2. Forecast outturn expenditure is £33.016m against an annual plan of £34.502m, a forecast under spend of £1.486m as detailed in Table 1.

4.3. **Table 1**

Service	Variance Over / (Under) spend (£000s)	Lead Commissioner
Disabled Facilities Grant (DFG) (Capital)	(1,486)	LA
Total	(1,486)	

4.4. **Council**

Disabled Facilities Grant (DFG) – capital - underspend of £1.486m

The DFG forecast includes the additional £0.342m the Council has received from the announcement on the 8th December by MHCLG of an additional £68m nationally for the DFG in 2020/21.

There has been a significant impact on the delivery of the DFG programme in 2020/21 due to Covid-19. This includes challenges within the assessment process due in part to residents shielding, risk assessments are being carried out to mitigate these factors, with alternative measures put in place where possible, however this has resulted in an overall reduction in requests.

The DFG continues to support mandatory provision alongside capital investment into a number of appropriate non-mandatory schemes aligned to Adult Social Care. Further collaboration is taking place between a number of Council services to continue to develop innovative schemes to support individuals at home.

Alongside this are a number of other capital programmes which align to associated grant conditions, which includes for example investment into the Care Academy at the former St Thomas’s site.

The DFG 2020/21 balance will be utilised to support the various schemes which are being developed for consideration.

4.5. **Stockport CCG**

All CCG commissioned schemes are spending in line with plan.

Additional detail of the BCF financial performance by scheme is provided in Appendix 2.

5. Recommendations

5.1 The Board are recommended to:

- (i) Approve the BCF 2020/21 Financial Planning.
- (ii) To note the finance performance of the BCF as at 31 December 2020 (Quarter 3).

BCF 2020-21 Income & Expenditure Calculator

1. Guidance

Overview

Note on entering information into this template

This template is intended to be used by local BCF planners to record locally agreed plans and ensure that minimum requirements on BCF funding sources are met (for instance the minimum contribution to social care from the CCG minimum). The template does not need to be submitted to the Better Care Fund Team, as plans for 2020-21 are not being assured. All areas will need to send a completed expenditure template as part of year end reporting and to confirm to their HWBs that the national conditions of the fund have been met; so we recommend that you do complete this template in the next few weeks.

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a grey background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance sheet for readability if required.

The details of each sheet within the template are outlined below.

Checklist (click to go to Checklist, included in the Cover sheet)

1. This section helps identify the data fields that have not been completed.
2. It is sectioned out by sheet name and contains the description of the information required, cell reference for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
3. The checker column will appear 'Red' and contain the word 'No' if the information has not been completed. Clicking on the corresponding 'Cell Reference' column will link to the incomplete cell for completion. Once completed the checker column will change to 'Green' and contain the word 'Yes'
4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete Template'.
6. Please ensure that all boxes on the checklist are green before submission.

2. Cover (click to go to sheet)

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off.
2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green.

3. Income (click to go to sheet)

1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund (BCF) plan and pooled budget for 2020-21. On selected the HWB from the Cover page, this sheet will be pre-populated with the minimum CCG contributions to the BCF, DFG (Disabled Facilities Grant), and iBCF (improved Better Care Fund) allocations to be pooled within the BCF. These cannot be edited.
2. Please select whether any additional contributions to the BCF pool are being made from Local Authorities or the CCGs and as applicable enter the amounts in the fields highlighted in 'yellow'. These will appear as funding sources when planning expenditure. The fields for Additional contributions can be utilised to include any relevant carry-overs from the previous year.
3. In March 2020, guidance on a revised Hospital Discharge Service Policy, backed with central funding, was published. Systems were advised to implement the enhanced discharge to assess services in this policy through a single lead commissioner (usually the local authority) and to pool the additional funding drawn down into a s75. Some areas pooled additional funding available from the Hospital Discharge Policy through the Better Care Fund agreement. If you wish to record this discharge funding in your Better Care Fund plan to reflect the content of your local s75 agreement, you can record this as an additional contribution. End of year reporting will not be required to include discharge funding.
4. Please use the comment boxes alongside to add any specific detail around this additional contribution including any relevant carry-overs assigned from previous years. All allocations are rounded to the nearest pound.
5. For any questions regarding the BCF funding allocations, please contact england.bettercarefundteam@nhs.net

4. Expenditure (click to go to sheet)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information will be required at year end to analyse BCF spending nationally, to contribute to national statistics and to provide assurance that National Condition 2 and 3 are met.

The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme or where a scheme is funded by multiple funding streams (eg: iBCF and CCG minimum). In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this sheet please enter the following information:

1. Scheme ID:

- This field only permits numbers.

2. Scheme Name:

- This is a free field to aid identification during the planning process. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.

3. Scheme Type and Sub Type:

- Please select the Scheme Type from the drop-down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).

- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.

- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.

- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

- While selecting schemes and sub-types, the sub-type field will be flagged in 'red' font if it is from a previously selected scheme type. In this case please clear the sub-type field and reselect from the dropdown if the subtype field is editable.

4. Area of Spend:

- Please select the area of spend from the drop-down list by considering the area of the health and social system which is most supported by investing in the scheme.

- Please note that where 'Social Care' is selected and the source of funding is "CCG minimum" then the planned spend would count towards National Condition 2.

- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.

- We encourage areas to try to use the standard spend areas where possible.

5. Commissioner:

- Identify the commissioning entity for the scheme based on who commissions the scheme from the provider. If there is a single commissioner, please select the option from the drop-down list.

- Please note this field is utilised in the calculations for meeting National Condition 3.

- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside.

6. Provider:

- Please select the 'Provider' commissioned to provide the scheme from the drop-down list.

- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

7. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop-down list

- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines, reflecting the financial contribution from each.

8. Expenditure (£) 2020-21:

- Please enter the planned spend for the scheme (or the scheme line, if the scheme is expressed across multiple lines)

9. New/Existing Scheme

- Please indicate whether the planned scheme is a new scheme for this year or an existing scheme being carried forward.

5. CCG-HWB Mapping (click to go to sheet)

The final sheet provides details of the CCG - HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity figures.

BCF 2020-21 Income & Expenditure Calculator

2. Cover

Version 1.3

Please Note:

- This template is password protected to ensure data integrity and accurate aggregation of collected information. Whilst there is no requirement for a formal submission of this template, breaching the protection may result in inaccurate data transfer for the year-end template.

Health and Wellbeing Board:

Stockport

[<< Link to the Guidance sheet](#)

Checklist

5. Income

[^^ Link back to top](#)

	Cell Reference	Checker
Are any additional LA Contributions being made in 2020-21?		Yes
Additional Local Authority		Yes
Additional LA Contribution		Yes
Additional LA Contribution Narrative		Yes
Are any additional CCG Contributions being made in 2020-21?		Yes
Additional CCGs		Yes
Additional CCG Contribution		Yes
Additional CCG Contribution Narrative		Yes
Sheet Complete		Yes

6. Expenditure

[^^ Link back to top](#)

	Cell Reference	Checker
Scheme ID:		Yes
Scheme Name:		Yes
Scheme Type:		Yes
Sub Types:		Yes
Specify if scheme type is Other:		Yes
Area of Spend:		Yes
Specify if area of spend is Other:		Yes
Commissioner:		Yes
Joint Commissioner %:		Yes
Provider:		Yes
Source of Funding:		Yes
Expenditure:		Yes
New/Existing Scheme:		Yes
Sheet Complete		Yes

BCF 2020-21 Income & Expenditure Calculator**5. Income**

Selected Health and Wellbeing Board:

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Stockport	£2,885,856
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£2,885,856

iBCF Contribution	Contribution
Stockport	£9,425,764
Total iBCF Contribution	£9,425,764

Are any additional LA Contributions being made in 2020-21? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	

CCG Minimum Contribution	Contribution
NHS Stockport CCG	£22,190,873
Total Minimum CCG Contribution	£22,190,873

Are any additional CCG Contributions being made in 2020-21? If yes, please detail below	No
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Additional CCG Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding
Total Addition CCG Contribution	£0	
Total CCG Contribution	£22,190,873	

	2020-21
Total BCF Pooled Budget	£34,502,493

Funding Contributions Comments
Optional for any useful detail e.g. Carry over

BCF 2020-21 Income & Expenditure Calculator

6. Expenditure

Selected Health and Wellbeing Board:

Stockport

[<< Link to summary sheet](#)

Running Balances	Income	Expenditure	Balance
DFG	£2,885,856	£2,885,856	£0
Minimum CCG Contribution	£22,190,873	£22,190,873	£0
iBCF	£9,425,764	£9,425,764	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£34,502,493	£34,502,493	£0

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£6,306,017	£6,395,819	£0
Adult Social Care services spend from the minimum CCG allocations	£9,458,118	£9,611,824	£0

[Link to Scheme Type description](#)

Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Expenditure								
					Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme
1	Neighbourhood Services - Other	Other		Scheme includes several Scheme Types including Personalised Support/Care at Home, Integrated Care Teams	Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£2,866,574	Existing
1	Neighbourhood Services - Medicines Management	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£130,031	Existing
1	Neighbourhood Services - End of Life Care	HICM for Managing Transfer of Care	Chg 8. Enhancing Health in Care Homes		Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£140,598	Existing
1	Neighbourhood Services - Enhanced Support Service	Other		End of Life Care	Community Health		LA			Local Authority	Minimum CCG Contribution	£500,000	Existing
2	GP Enhanced Care - Flu Vaccinations	Prevention / Early Intervention	Other	Targeting Flu vaccinations for high risk groups	Primary Care		CCG			Private Sector	Minimum CCG Contribution	£93,999	Existing
3	Reablement	Other		Wider reablement support	Community Health		LA			Local Authority	Minimum CCG Contribution	£1,225,552	Existing
4	Rapid Response	Intermediate Care Services	Rapid / Crisis Response		Community Health		LA			NHS Community Provider	Minimum CCG Contribution	£977,443	Existing
5	Carers	Carers Services	Respite Services		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£702,212	Existing
6	Step Up / Step Down	Intermediate Care Services	Bed Based - Step Up/Down		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£918,236	Existing
7	Equipment	Other		Provision of equipment to support independent living	Community Health		LA			Private Sector	Minimum CCG Contribution	£343,032	Existing
7	Equipment	Other		Provision of equipment to support independent living	Social Care		LA			Private Sector	Minimum CCG Contribution	£293,000	Existing

8	People Powered Health	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£210,000	Existing
9	Community Falls Service	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£159,369	Existing
10	Dementia	Carers Services	Respite Services		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£53,097	Existing
11	Expanded Patient Education	Prevention / Early Intervention	Social Prescribing		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£122,184	Existing
12	Continuing Health Care - Discharge to access	Enablers for Integration	Fee increase to stabilise the care provider market		Continuing Care		CCG			Private Sector	Minimum CCG Contribution	£1,190,432	Existing
13	Mental Health (RAID & ADHD)	HICM for Managing Transfer of Care	Chg 3. Multi-Disciplinary/Multi-Agency Discharge		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£672,919	Existing
14	Increase in Staff Capacity	Enablers for Integration	Integrated commissioning models		Other	Enablers	CCG			CCG	Minimum CCG Contribution	£156,946	Existing
15	General Practice Development Schemes	Prevention / Early Intervention	Other	Variuos schemes including providing extended hours, care home support, home visits, enhanced management of long term conditions	Primary Care		CCG			Private Sector	Minimum CCG Contribution	£831,348	Existing
16	S256 - FACs & Demographics	Other		Supporting Adult Social Care care management provision	Social Care		LA			Local Authority	Minimum CCG Contribution	£5,182,824	Existing
17	S256 - Early Supported Discharge	HICM for Managing Transfer of Care	Chg 1. Early Discharge Planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£553,000	Existing
18	S256 - H&S Care Integration	Integrated Care Planning and Navigation	Care Planning, Assessment and Review		Social Care		LA			Local Authority	Minimum CCG Contribution	£252,000	Existing
19	S256 - Telecare	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£93,000	Existing
20	S256 - Equipment	Other		Contribution to ASC care management demand and demographic pressures	Social Care		LA			Local Authority	Minimum CCG Contribution	£100,000	Existing
21	S256 - Social Care Protection	Other		Contribution to ASC care management demand and demographic pressures	Social Care		LA			Local Authority	Minimum CCG Contribution	£122,000	Existing
22	ASC Demographics / FACS	Other		Contribution to ASC care management demand and demographic pressures	Social Care		LA			Local Authority	Minimum CCG Contribution	£1,516,000	Existing
23	Care Act	Care Act Implementation Related Duties	Other	Personal budgets for Carers and associated from line and support staffing costs.	Social Care		LA			Local Authority	Minimum CCG Contribution	£720,000	Existing
24	LD Tenancy - Stockport Road Apartments	Residential Placements	Learning Disability		Social Care		LA			Local Authority	Minimum CCG Contribution	£500,000	Existing
25	Increase in Staff Capacity	Enablers for Integration	Integrated commissioning models		Social Care		LA			Local Authority	Minimum CCG Contribution	£70,000	Existing
26	Performance Contingency	Other		Supporting NEL over performance based on orginal targets	Other	Contingency	CCG			NHS Acute Provider	Minimum CCG Contribution	£979,953	Existing
27	IM&T Investment	Enablers for Integration	Shared records and Interoperability		Primary Care		CCG			CCG	Minimum CCG Contribution	£33,000	Existing

[^^ Link back up](#)

Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. This also includes the implementation of the Care Act as a sub-type.	
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood Teams)	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to stay independent in their own homes.	

Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.	
High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.	
Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	
Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	

Integrated Care Planning and Navigation	<p>Care navigation services help people find their way to appropriate services and support and consequently support self-management. Also, the assistance offered to people in navigating through the complex health and social care systems (across primary care, community and voluntary services and social care) to overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide these services which can be online or face to face care navigators for frail elderly, or dementia navigators etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets.</p> <p>Integrated care planning constitutes a co-ordinated, person centred and proactive case management approach to conduct joint assessments of care needs and develop integrated care plans typically carried out by professionals as part of a multi-disciplinary, multi-agency teams.</p> <p>Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-type alongside.</p>	
Intermediate Care Services	<p>Short-term intervention to preserve the independence of people who might otherwise face unnecessarily prolonged hospital stays or avoidable admission to hospital or residential care. The care is person-centred and often delivered by a combination of professional groups. Four service models of intermediate care are: bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three models are available on the sub-types.</p>	

Personalised Budgeting and Commissioning	Various person centred approaches to commissioning and budgeting.	
Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of health related support at home often complemented with support for home care needs or mental health needs. This could include promoting self-management/expert patient, establishment of 'home ward' for intensive period or to deliver support over the longer term to maintain independence or offer end of life care for people. Intermediate care services provide shorter term support and care interventions as opposed to the ongoing support provided in this scheme type.	
Prevention / Early Intervention	Services or schemes where the population or identified high-risk groups are empowered and activated to live well in the holistic sense thereby helping prevent people from entering the care system in the first place. These are essentially upstream prevention initiatives to promote independence and well being.	
Residential Placements	Residential placements provide accommodation for people with learning or physical disabilities, mental health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be provided at home.	
Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives and services planned for the scheme in a short description in the comments column.	

[^^ Link back up](#)

CCG to Health and Well-Being Board Mapping for 2020-21

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB	% HWB in CCG
E09000002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.4%	87.2%
E09000002	Barking and Dagenham	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	6.8%	8.0%
E09000002	Barking and Dagenham	08M	NHS Newham CCG	0.4%	0.7%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.7%	3.7%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.1%	0.2%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E09000003	Barnet	07P	NHS Brent CCG	2.1%	2.0%
E09000003	Barnet	08C	NHS Hammersmith and Fulham CCG	0.8%	0.5%
E09000003	Barnet	08E	NHS Harrow CCG	1.3%	0.8%
E09000003	Barnet	08Y	NHS West London CCG	0.2%	0.1%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000003	Barnet	93C	NHS North Central London CCG	25.0%	96.3%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.6%	98.1%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.5%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022	Bath and North East Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	1.1%
E06000022	Bath and North East Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	21.0%	98.4%
E06000055	Bedford	06F	NHS Bedfordshire CCG	37.7%	97.4%
E06000055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	78H	NHS Northamptonshire CCG	0.2%	0.6%
E09000004	Bexley	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000004	Bexley	72Q	NHS South East London CCG	12.5%	98.4%
E09000004	Bexley	91Q	NHS Kent and Medway CCG	0.2%	1.5%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	38.7%	17.5%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E08000025	Birmingham	08C	NHS Hammersmith and Fulham CCG	0.6%	0.2%
E08000025	Birmingham	15E	NHS Birmingham and Solihull CCG	78.5%	81.8%
E08000025	Birmingham	18C	NHS Herefordshire and Worcestershire CCG	0.7%	0.4%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	88.9%	95.7%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.8%	1.8%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.0%	97.7%
E06000009	Blackpool	02M	NHS Fylde and Wyre CCG	2.0%	2.3%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.5%
E08000001	Bolton	00V	NHS Bury CCG	1.5%	1.0%
E08000001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E08000001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E08000001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E06000058	Bournemouth, Christchurch and Poole	11A	NHS West Hampshire CCG	0.2%	0.3%
E06000058	Bournemouth, Christchurch and Poole	11J	NHS Dorset CCG	52.7%	99.7%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000036	Bracknell Forest	15A	NHS Berkshire West CCG	0.5%	2.1%
E06000036	Bracknell Forest	15D	NHS East Berkshire CCG	26.0%	96.7%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.0%
E08000032	Bradford	02T	NHS Calderdale CCG	0.3%	0.1%
E08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
E08000032	Bradford	15F	NHS Leeds CCG	0.9%	1.4%
E08000032	Bradford	36J	NHS Bradford District and Craven CCG	90.5%	98.5%
E09000005	Brent	07P	NHS Brent CCG	89.1%	85.8%
E09000005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E09000005	Brent	08C	NHS Hammersmith and Fulham CCG	1.0%	0.7%
E09000005	Brent	08E	NHS Harrow CCG	6.0%	4.0%
E09000005	Brent	08Y	NHS West London CCG	4.1%	2.5%
E09000005	Brent	09A	NHS Central London (Westminster) CCG	1.4%	0.8%
E09000005	Brent	93C	NHS North Central London CCG	1.4%	5.6%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E06000043	Brighton and Hove	70F	NHS West Sussex CCG	0.0%	0.2%
E06000043	Brighton and Hove	97R	NHS East Sussex CCG	0.0%	0.1%
E06000023	Bristol, City of	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	49.6%	100.0%
E09000006	Bromley	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000006	Bromley	36L	NHS South West London CCG	0.3%	1.5%
E09000006	Bromley	72Q	NHS South East London CCG	17.2%	98.1%
E09000006	Bromley	91Q	NHS Kent and Medway CCG	0.0%	0.2%
E06000060	Buckinghamshire	04F	NHS Milton Keynes CCG	1.3%	0.7%
E06000060	Buckinghamshire	06F	NHS Bedfordshire CCG	0.5%	0.4%
E06000060	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
E06000060	Buckinghamshire	08G	NHS Hillingdon CCG	0.7%	0.4%
E06000060	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.5%	0.7%
E06000060	Buckinghamshire	14Y	NHS Buckinghamshire CCG	94.5%	94.9%
E06000060	Buckinghamshire	15D	NHS East Berkshire CCG	1.4%	1.2%
E06000060	Buckinghamshire	78H	NHS Northamptonshire CCG	0.1%	0.2%
E08000002	Bury	00T	NHS Bolton CCG	0.7%	1.1%
E08000002	Bury	00V	NHS Bury CCG	94.0%	94.4%
E08000002	Bury	01A	NHS East Lancashire CCG	0.0%	0.1%
E08000002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E08000002	Bury	01G	NHS Salford CCG	1.4%	1.9%
E08000002	Bury	14L	NHS Manchester CCG	0.6%	1.9%
E08000033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E08000033	Calderdale	02T	NHS Calderdale CCG	98.4%	98.8%
E08000033	Calderdale	03A	NHS Greater Huddersfield CCG	0.3%	0.3%
E08000033	Calderdale	36J	NHS Bradford District and Craven CCG	0.2%	0.7%
E10000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.7%
E10000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	71.7%	96.8%
E10000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.8%	0.7%

E1000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
E1000003	Cambridgeshire	07K	NHS West Suffolk CCG	3.9%	1.4%
E1000003	Cambridgeshire	26A	NHS Norfolk and Waveney CCG	0.3%	0.4%
E0900007	Camden	07P	NHS Brent CCG	1.2%	1.7%
E0900007	Camden	08C	NHS Hammersmith and Fulham CCG	1.1%	1.2%
E0900007	Camden	08Y	NHS West London CCG	0.3%	0.3%
E0900007	Camden	09A	NHS Central London (Westminster) CCG	5.4%	4.7%
E0900007	Camden	93C	NHS North Central London CCG	15.4%	92.1%
E0600056	Central Bedfordshire	04F	NHS Milton Keynes CCG	0.1%	0.1%
E0600056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.7%	94.9%
E0600056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.3%	0.7%
E0600056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.9%
E0600056	Central Bedfordshire	06P	NHS Luton CCG	2.1%	1.7%
E0600056	Central Bedfordshire	14Y	NHS Buckinghamshire CCG	0.8%	1.6%
E0600049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.2%
E0600049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
E0600049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%
E0600049	Cheshire East	05G	NHS North Staffordshire CCG	1.2%	0.6%
E0600049	Cheshire East	15M	NHS Derby and Derbyshire CCG	0.1%	0.2%
E0600049	Cheshire East	27D	NHS Cheshire CCG	51.6%	97.4%
E0600050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E0600050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E0600050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.3%
E0600050	Cheshire West and Chester	27D	NHS Cheshire CCG	47.3%	99.5%
E0900001	City of London	07T	NHS City and Hackney CCG	1.8%	66.3%
E0900001	City of London	08C	NHS Hammersmith and Fulham CCG	0.1%	4.3%
E0900001	City of London	08V	NHS Tower Hamlets CCG	0.3%	12.8%
E0900001	City of London	08Y	NHS West London CCG	0.0%	0.2%
E0900001	City of London	09A	NHS Central London (Westminster) CCG	0.1%	3.4%
E0900001	City of London	72Q	NHS South East London CCG	0.0%	0.3%
E0900001	City of London	93C	NHS North Central London CCG	0.0%	12.7%
E0600052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E0600052	Cornwall & Scilly	15N	NHS Devon CCG	0.3%	0.6%
E0600047	County Durham	00P	NHS Sunderland CCG	1.1%	0.6%
E0600047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E0600047	County Durham	16C	NHS Tees Valley CCG	0.1%	0.1%
E0600047	County Durham	84H	NHS County Durham CCG	96.8%	98.6%
E0800026	Coventry	05A	NHS Coventry and Rugby CCG	74.6%	99.8%
E0800026	Coventry	05H	NHS Warwickshire North CCG	0.4%	0.2%
E0800026	Coventry	05R	NHS South Warwickshire CCG	0.1%	0.0%
E0900008	Croydon	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E0900008	Croydon	36L	NHS South West London CCG	23.9%	93.7%
E0900008	Croydon	72Q	NHS South East London CCG	1.0%	4.7%
E0900008	Croydon	92A	NHS Surrey Heartlands CCG	0.6%	1.4%
E1000006	Cumbria	01H	NHS North Cumbria CCG	99.9%	63.5%
E1000006	Cumbria	01K	NHS Morecambe Bay CCG	53.2%	36.5%
E0600005	Darlington	16C	NHS Tees Valley CCG	15.2%	96.6%
E0600005	Darlington	42D	NHS North Yorkshire CCG	0.0%	0.1%
E0600005	Darlington	84H	NHS County Durham CCG	0.7%	3.3%
E0600015	Derby	15M	NHS Derby and Derbyshire CCG	26.6%	100.0%
E1000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E1000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	13.9%	4.3%
E1000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E1000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.3%
E1000007	Derbyshire	04V	NHS West Leicestershire CCG	0.6%	0.3%
E1000007	Derbyshire	05D	NHS East Staffordshire CCG	7.9%	1.4%
E1000007	Derbyshire	15M	NHS Derby and Derbyshire CCG	70.9%	92.5%
E1000007	Derbyshire	52R	NHS Nottingham and Nottinghamshire CCG	0.9%	1.2%
E1000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E1000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E1000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E1000008	Devon	15N	NHS Devon CCG	66.0%	99.2%
E0800017	Doncaster	02P	NHS Barnsley CCG	0.3%	0.3%
E0800017	Doncaster	02Q	NHS Bassetlaw CCG	1.7%	0.6%
E0800017	Doncaster	02X	NHS Doncaster CCG	97.0%	97.7%
E0800017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.2%
E0800017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.2%
E0600059	Dorset	11A	NHS West Hampshire CCG	1.7%	2.5%
E0600059	Dorset	11J	NHS Dorset CCG	45.9%	95.7%
E0600059	Dorset	11X	NHS Somerset CCG	0.6%	0.9%
E0600059	Dorset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	0.9%
E0800027	Dudley	05C	NHS Dudley CCG	91.9%	90.6%
E0800027	Dudley	05L	NHS Sandwell and West Birmingham CCG	4.0%	7.0%
E0800027	Dudley	06A	NHS Wolverhampton CCG	1.7%	1.5%
E0800027	Dudley	15E	NHS Birmingham and Solihull CCG	0.1%	0.6%
E0800027	Dudley	18C	NHS Herefordshire and Worcestershire CCG	0.1%	0.3%
E0900009	Ealing	07P	NHS Brent CCG	2.1%	1.9%
E0900009	Ealing	07W	NHS Ealing CCG	87.0%	89.7%
E0900009	Ealing	07Y	NHS Hounslow CCG	4.4%	3.3%
E0900009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.1%	3.5%
E0900009	Ealing	08E	NHS Harrow CCG	0.4%	0.3%
E0900009	Ealing	08G	NHS Hillingdon CCG	0.7%	0.5%
E0900009	Ealing	08Y	NHS West London CCG	0.8%	0.5%
E0900009	Ealing	09A	NHS Central London (Westminster) CCG	0.4%	0.2%
E0900009	Ealing	93C	NHS North Central London CCG	0.0%	0.1%
E0600011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.2%	85.1%
E0600011	East Riding of Yorkshire	03F	NHS Hull CCG	8.7%	7.5%
E0600011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.8%	7.1%
E0600011	East Riding of Yorkshire	42D	NHS North Yorkshire CCG	0.2%	0.2%
E1000011	East Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.6%
E1000011	East Sussex	70F	NHS West Sussex CCG	0.7%	1.2%
E1000011	East Sussex	91Q	NHS Kent and Medway CCG	0.2%	0.7%
E1000011	East Sussex	97R	NHS East Sussex CCG	99.4%	97.5%
E0900010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E0900010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E0900010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%

E09000010	Enfield	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000010	Enfield	93C	NHS North Central London CCG	21.6%	98.9%
E10000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E10000012	Essex	06K	NHS East and North Hertfordshire CCG	1.5%	0.6%
E10000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.5%
E10000012	Essex	06T	NHS North East Essex CCG	98.6%	22.7%
E10000012	Essex	07G	NHS Thurrock CCG	1.5%	0.2%
E10000012	Essex	07H	NHS West Essex CCG	97.2%	19.9%
E10000012	Essex	07K	NHS West Suffolk CCG	3.0%	0.5%
E10000012	Essex	07L	NHS Barking and Dagenham CCG	0.2%	0.0%
E10000012	Essex	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000012	Essex	08F	NHS Havering CCG	0.4%	0.0%
E10000012	Essex	08N	NHS Redbridge CCG	2.9%	0.6%
E10000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E10000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.1%
E10000012	Essex	99F	NHS Castle Point and Rochford CCG	95.3%	11.4%
E10000012	Essex	99G	NHS Southend CCG	3.4%	0.4%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E08000037	Gateshead	00P	NHS Sunderland CCG	0.0%	0.1%
E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.1%	97.7%
E08000037	Gateshead	84H	NHS County Durham CCG	0.5%	1.2%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.6%	0.3%
E10000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.5%	98.6%
E10000013	Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.1%	0.1%
E10000013	Gloucestershire	18C	NHS Herefordshire and Worcestershire CCG	0.5%	0.6%
E10000013	Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.1%	0.2%
E09000011	Greenwich	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000011	Greenwich	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000011	Greenwich	72Q	NHS South East London CCG	15.2%	99.2%
E09000011	Greenwich	93C	NHS North Central London CCG	0.0%	0.1%
E09000012	Hackney	07T	NHS City and Hackney CCG	90.1%	92.2%
E09000012	Hackney	08C	NHS Hammersmith and Fulham CCG	1.4%	1.3%
E09000012	Hackney	08V	NHS Tower Hamlets CCG	0.7%	0.7%
E09000012	Hackney	08W	NHS Waltham Forest CCG	0.1%	0.1%
E09000012	Hackney	09A	NHS Central London (Westminster) CCG	0.3%	0.2%
E09000012	Hackney	93C	NHS North Central London CCG	1.0%	5.5%
E06000006	Halton	01F	NHS Halton CCG	98.2%	96.5%
E06000006	Halton	01J	NHS Knowsley CCG	0.2%	0.3%
E06000006	Halton	02E	NHS Warrington CCG	0.7%	1.2%
E06000006	Halton	27D	NHS Cheshire CCG	0.2%	1.0%
E06000006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E09000013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
E09000013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.5%	1.0%
E09000013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.6%
E09000013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	67.9%	87.0%
E09000013	Hammersmith and Fulham	08Y	NHS West London CCG	7.0%	7.6%
E09000013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.5%	2.6%
E09000013	Hammersmith and Fulham	36L	NHS South West London CCG	0.0%	0.4%
E09000013	Hammersmith and Fulham	72Q	NHS South East London CCG	0.0%	0.1%
E09000013	Hammersmith and Fulham	93C	NHS North Central London CCG	0.0%	0.2%
E10000014	Hampshire	10C	NHS Surrey Heath CCG	0.9%	0.0%
E10000014	Hampshire	10J	NHS North Hampshire CCG	99.3%	16.0%
E10000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.4%	14.1%
E10000014	Hampshire	10R	NHS Portsmouth CCG	4.5%	0.7%
E10000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.7%	14.6%
E10000014	Hampshire	10X	NHS Southampton CCG	4.9%	1.0%
E10000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.2%
E10000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E10000014	Hampshire	15A	NHS Berkshire West CCG	1.6%	0.6%
E10000014	Hampshire	15D	NHS East Berkshire CCG	0.2%	0.0%
E10000014	Hampshire	70F	NHS West Sussex CCG	0.2%	0.1%
E10000014	Hampshire	92A	NHS Surrey Heartlands CCG	0.6%	0.5%
E10000014	Hampshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.6%	0.4%
E10000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.6%	12.4%
E09000014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E09000014	Haringey	08C	NHS Hammersmith and Fulham CCG	0.9%	0.9%
E09000014	Haringey	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000014	Haringey	93C	NHS North Central London CCG	18.3%	95.9%
E09000015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
E09000015	Harrow	07P	NHS Brent CCG	3.8%	5.1%
E09000015	Harrow	07W	NHS Ealing CCG	1.3%	2.0%
E09000015	Harrow	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000015	Harrow	08E	NHS Harrow CCG	89.6%	83.9%
E09000015	Harrow	08G	NHS Hillingdon CCG	1.8%	1.9%
E09000015	Harrow	08Y	NHS West London CCG	0.1%	0.1%
E09000015	Harrow	93C	NHS North Central London CCG	1.1%	6.2%
E06000001	Hartlepool	16C	NHS Tees Valley CCG	13.6%	99.2%
E06000001	Hartlepool	84H	NHS County Durham CCG	0.1%	0.8%
E09000016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.7%	3.1%
E09000016	Havering	08C	NHS Hammersmith and Fulham CCG	0.1%	0.1%
E09000016	Havering	08F	NHS Havering CCG	91.6%	95.6%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.2%
E09000016	Havering	08N	NHS Redbridge CCG	0.7%	0.8%
E09000016	Havering	08W	NHS Waltham Forest CCG	0.1%	0.1%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	1.0%
E06000019	Herefordshire, County of	18C	NHS Herefordshire and Worcestershire CCG	23.2%	98.6%
E10000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	97.0%	46.5%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.0%	50.8%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%

E10000015	Hertfordshire	07H	NHS West Essex CCG	0.9%	0.2%
E10000015	Hertfordshire	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.5%	0.1%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.2%	0.6%
E10000015	Hertfordshire	14Y	NHS Buckinghamshire CCG	0.2%	0.0%
E10000015	Hertfordshire	93C	NHS North Central London CCG	0.2%	0.2%
E09000017	Hillingdon	07P	NHS Brent CCG	0.1%	0.1%
E09000017	Hillingdon	07W	NHS Ealing CCG	5.3%	7.0%
E09000017	Hillingdon	07Y	NHS Hounslow CCG	1.2%	1.2%
E09000017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.4%
E09000017	Hillingdon	08E	NHS Harrow CCG	2.1%	1.7%
E09000017	Hillingdon	08G	NHS Hillingdon CCG	94.4%	89.5%
E09000017	Hillingdon	08Y	NHS West London CCG	0.1%	0.0%
E09000017	Hillingdon	14Y	NHS Buckinghamshire CCG	0.0%	0.1%
E09000018	Hounslow	07W	NHS Ealing CCG	5.3%	7.2%
E09000018	Hounslow	07Y	NHS Hounslow CCG	88.5%	87.1%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.2%	1.1%
E09000018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E09000018	Hounslow	08Y	NHS West London CCG	0.2%	0.2%
E09000018	Hounslow	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000018	Hounslow	36L	NHS South West London CCG	0.7%	3.8%
E09000018	Hounslow	92A	NHS Surrey Heartlands CCG	0.1%	0.4%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E09000019	Islington	07T	NHS City and Hackney CCG	3.3%	4.0%
E09000019	Islington	08C	NHS Hammersmith and Fulham CCG	1.5%	1.8%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.6%	0.6%
E09000019	Islington	93C	NHS North Central London CCG	15.0%	93.7%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.2%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.4%	2.3%
E09000020	Kensington and Chelsea	08Y	NHS West London CCG	63.8%	91.6%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.4%
E09000020	Kensington and Chelsea	36L	NHS South West London CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	93C	NHS North Central London CCG	0.0%	0.4%
E10000016	Kent	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E10000016	Kent	72Q	NHS South East London CCG	0.4%	0.5%
E10000016	Kent	91Q	NHS Kent and Medway CCG	84.6%	99.4%
E10000016	Kent	97R	NHS East Sussex CCG	0.3%	0.1%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	91.3%	98.6%
E09000021	Kingston upon Thames	08C	NHS Hammersmith and Fulham CCG	0.1%	0.2%
E09000021	Kingston upon Thames	36L	NHS South West London CCG	11.3%	98.8%
E09000021	Kingston upon Thames	92A	NHS Surrey Heartlands CCG	0.2%	1.1%
E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E08000034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.7%
E08000034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.6%
E08000034	Kirklees	03J	NHS North Kirklees CCG	98.9%	42.3%
E08000034	Kirklees	03R	NHS Wakefield CCG	1.6%	1.4%
E08000034	Kirklees	15F	NHS Leeds CCG	0.1%	0.3%
E08000034	Kirklees	36J	NHS Bradford District and Craven CCG	0.5%	0.7%
E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01J	NHS Knowsley CCG	87.0%	88.1%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.2%
E08000011	Knowsley	01X	NHS St Helens CCG	2.3%	2.7%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.4%	8.1%
E09000022	Lambeth	08C	NHS Hammersmith and Fulham CCG	1.6%	1.3%
E09000022	Lambeth	08Y	NHS West London CCG	0.1%	0.0%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	1.5%	0.9%
E09000022	Lambeth	36L	NHS South West London CCG	1.2%	4.9%
E09000022	Lambeth	72Q	NHS South East London CCG	18.3%	92.6%
E09000022	Lambeth	93C	NHS North Central London CCG	0.0%	0.3%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.1%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	14.0%	1.9%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E10000017	Lancashire	01A	NHS East Lancashire CCG	99.0%	29.9%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.8%	0.2%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	16.7%
E10000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	45.0%	12.3%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017	Lancashire	01V	NHS Southport and Formby CCG	3.3%	0.3%
E10000017	Lancashire	01X	NHS St Helens CCG	0.4%	0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	97.0%	8.6%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.7%	0.2%
E10000017	Lancashire	02M	NHS Fylde and Wyre CCG	98.0%	13.7%
E08000035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E08000035	Leeds	03Q	NHS Vale of York CCG	0.5%	0.2%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E08000035	Leeds	15F	NHS Leeds CCG	97.6%	98.7%
E08000035	Leeds	36J	NHS Bradford District and Craven CCG	0.6%	0.5%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	1.6%	1.3%
E06000016	Leicester	04C	NHS Leicester City CCG	93.0%	96.0%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.8%	2.7%
E10000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.9%	39.8%
E10000018	Leicestershire	04C	NHS Leicester City CCG	7.0%	4.1%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	53.1%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	15M	NHS Derby and Derbyshire CCG	0.4%	0.6%
E10000018	Leicestershire	52R	NHS Nottingham and Nottinghamshire CCG	0.6%	1.0%
E10000018	Leicestershire	71E	NHS Lincolnshire CCG	0.9%	1.0%
E09000023	Lewisham	08C	NHS Hammersmith and Fulham CCG	0.9%	0.8%
E09000023	Lewisham	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
E09000023	Lewisham	36L	NHS South West London CCG	0.0%	0.2%
E09000023	Lewisham	72Q	NHS South East London CCG	16.6%	98.7%
E09000023	Lewisham	93C	NHS North Central London CCG	0.0%	0.1%

E1000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E1000019	Lincolnshire	03K	NHS North Lincolnshire CCG	5.0%	1.1%
E1000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E1000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E1000019	Lincolnshire	52R	NHS Nottingham and Nottinghamshire CCG	0.3%	0.4%
E1000019	Lincolnshire	71E	NHS Lincolnshire CCG	96.4%	97.5%
E0800012	Liverpool	01J	NHS Knowsley CCG	8.3%	2.6%
E0800012	Liverpool	01T	NHS South Sefton CCG	3.5%	1.0%
E0800012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.4%
E0600032	Luton	06F	NHS Bedfordshire CCG	2.3%	4.7%
E0600032	Luton	06P	NHS Luton CCG	97.5%	95.3%
E0800003	Manchester	00V	NHS Bury CCG	0.4%	0.1%
E0800003	Manchester	00Y	NHS Oldham CCG	0.8%	0.3%
E0800003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E0800003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E0800003	Manchester	01W	NHS Stockport CCG	1.7%	0.9%
E0800003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E0800003	Manchester	02A	NHS Trafford CCG	3.8%	1.4%
E0800003	Manchester	14L	NHS Manchester CCG	91.1%	95.8%
E0600035	Medway	91Q	NHS Kent and Medway CCG	15.0%	100.0%
E0900024	Merton	08C	NHS Hammersmith and Fulham CCG	0.4%	0.5%
E0900024	Merton	36L	NHS South West London CCG	14.5%	97.5%
E0900024	Merton	72Q	NHS South East London CCG	0.3%	2.0%
E0600002	Middlesbrough	16C	NHS Tees Valley CCG	22.4%	99.8%
E0600002	Middlesbrough	42D	NHS North Yorkshire CCG	0.0%	0.2%
E0600042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.2%
E0600042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E0600042	Milton Keynes	78H	NHS Northamptonshire CCG	0.5%	1.3%
E0800021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.9%	0.8%
E0800021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	59.5%	95.2%
E0800021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	5.9%	3.9%
E0900025	Newham	07L	NHS Barking and Dagenham CCG	0.6%	0.3%
E0900025	Newham	07T	NHS City and Hackney CCG	0.1%	0.1%
E0900025	Newham	08C	NHS Hammersmith and Fulham CCG	1.3%	0.9%
E0900025	Newham	08M	NHS Newham CCG	96.6%	96.1%
E0900025	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E0900025	Newham	08V	NHS Tower Hamlets CCG	0.3%	0.3%
E0900025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.3%
E0900025	Newham	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E0900025	Newham	72Q	NHS South East London CCG	0.0%	0.1%
E0900025	Newham	93C	NHS North Central London CCG	0.0%	0.2%
E1000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.6%	0.7%
E1000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.1%
E1000020	Norfolk	07K	NHS West Suffolk CCG	2.5%	0.7%
E1000020	Norfolk	26A	NHS Norfolk and Waveney CCG	87.7%	98.6%
E0600012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.5%
E0600012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E0600012	North East Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.3%
E0600013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E0600013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.2%
E0600013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.2%
E0600013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E0600013	North Lincolnshire	03K	NHS North Lincolnshire CCG	94.8%	96.8%
E0600013	North Lincolnshire	71E	NHS Lincolnshire CCG	0.3%	1.4%
E0600024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E0600024	North Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	21.5%	98.3%
E0600024	North Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.4%	1.5%
E0800022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E0800022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E0800022	North Tyneside	99C	NHS North Tyneside CCG	93.3%	96.5%
E1000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E1000023	North Yorkshire	01K	NHS Morecambe Bay CCG	1.8%	1.0%
E1000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E1000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.5%	0.7%
E1000023	North Yorkshire	03Q	NHS Vale of York CCG	32.8%	19.0%
E1000023	North Yorkshire	03R	NHS Wakefield CCG	1.9%	1.2%
E1000023	North Yorkshire	15F	NHS Leeds CCG	0.9%	1.3%
E1000023	North Yorkshire	16C	NHS Tees Valley CCG	0.3%	0.4%
E1000023	North Yorkshire	36J	NHS Bradford District and Craven CCG	8.1%	8.3%
E1000023	North Yorkshire	42D	NHS North Yorkshire CCG	99.4%	67.9%
E1000023	North Yorkshire	84H	NHS County Durham CCG	0.1%	0.1%
E1000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	2.0%	0.8%
E1000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.1%	1.1%
E1000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E1000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E1000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.5%	1.9%
E1000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.0%	1.0%
E1000021	Northamptonshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E1000021	Northamptonshire	78H	NHS Northamptonshire CCG	99.0%	94.8%
E0600057	Northumberland	00L	NHS Northumberland CCG	97.9%	98.7%
E0600057	Northumberland	01H	NHS North Cumbria CCG	0.1%	0.1%
E0600057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E0600057	Northumberland	84H	NHS County Durham CCG	0.0%	0.2%
E0600057	Northumberland	99C	NHS North Tyneside CCG	0.8%	0.6%
E0600018	Nottingham	52R	NHS Nottingham and Nottinghamshire CCG	33.5%	100.0%
E1000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	96.9%	13.5%
E1000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E1000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E1000024	Nottinghamshire	15M	NHS Derby and Derbyshire CCG	1.4%	1.7%
E1000024	Nottinghamshire	52R	NHS Nottingham and Nottinghamshire CCG	64.7%	83.8%
E1000024	Nottinghamshire	71E	NHS Lincolnshire CCG	0.2%	0.2%
E0800004	Oldham	00Y	NHS Oldham CCG	94.6%	96.3%
E0800004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E0800004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E0800004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E1000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.7%	0.3%

E1000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.4%	96.6%
E1000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E1000025	Oxfordshire	14Y	NHS Buckinghamshire CCG	2.5%	1.8%
E1000025	Oxfordshire	15A	NHS Berkshire West CCG	0.4%	0.3%
E1000025	Oxfordshire	78H	NHS Northamptonshire CCG	0.1%	0.1%
E1000025	Oxfordshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.7%	0.8%
E0600031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	23.2%	96.4%
E0600031	Peterborough	71E	NHS Lincolnshire CCG	1.1%	3.6%
E0600026	Plymouth	15N	NHS Devon CCG	21.9%	100.0%
E0600044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.6%	1.4%
E0600044	Portsmouth	10R	NHS Portsmouth CCG	95.5%	98.3%
E0600044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.2%	0.2%
E0600038	Reading	10Q	NHS Oxfordshire CCG	0.3%	1.0%
E0600038	Reading	15A	NHS Berkshire West CCG	35.3%	99.0%
E0900026	Redbridge	07H	NHS West Essex CCG	1.8%	1.6%
E0900026	Redbridge	07L	NHS Barking and Dagenham CCG	4.8%	3.2%
E0900026	Redbridge	08C	NHS Hammersmith and Fulham CCG	0.3%	0.3%
E0900026	Redbridge	08F	NHS Havering CCG	0.8%	0.7%
E0900026	Redbridge	08M	NHS Newham CCG	1.3%	1.6%
E0900026	Redbridge	08N	NHS Redbridge CCG	92.2%	89.5%
E0900026	Redbridge	08W	NHS Waltham Forest CCG	3.2%	3.0%
E0900026	Redbridge	93C	NHS North Central London CCG	0.0%	0.1%
E0600003	Redcar and Cleveland	16C	NHS Tees Valley CCG	19.9%	98.8%
E0600003	Redcar and Cleveland	42D	NHS North Yorkshire CCG	0.4%	1.2%
E0900027	Richmond upon Thames	07Y	NHS Hounslow CCG	4.7%	6.8%
E0900027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.6%	0.7%
E0900027	Richmond upon Thames	08Y	NHS West London CCG	0.0%	0.1%
E0900027	Richmond upon Thames	36L	NHS South West London CCG	12.3%	92.2%
E0900027	Richmond upon Thames	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E0800005	Rochdale	00V	NHS Bury CCG	0.7%	0.6%
E0800005	Rochdale	00Y	NHS Oldham CCG	0.9%	1.0%
E0800005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E0800005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.6%	96.5%
E0800005	Rochdale	14L	NHS Manchester CCG	0.6%	1.6%
E0800018	Rotherham	02P	NHS Barnsley CCG	3.2%	3.1%
E0800018	Rotherham	02Q	NHS Bassetlaw CCG	0.9%	0.4%
E0800018	Rotherham	02X	NHS Doncaster CCG	1.0%	1.1%
E0800018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E0800018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.9%
E0600017	Rutland	03W	NHS East Leicestershire and Rutland CCG	10.0%	86.6%
E0600017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.4%
E0600017	Rutland	71E	NHS Lincolnshire CCG	0.6%	12.5%
E0600017	Rutland	78H	NHS Northamptonshire CCG	0.0%	0.5%
E0800006	Salford	00T	NHS Bolton CCG	0.3%	0.3%
E0800006	Salford	00V	NHS Bury CCG	1.8%	1.3%
E0800006	Salford	01G	NHS Salford CCG	94.1%	94.5%
E0800006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E0800006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
E0800006	Salford	14L	NHS Manchester CCG	1.1%	2.6%
E0800028	Sandwell	05C	NHS Dudley CCG	3.0%	2.7%
E0800028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	55.5%	88.5%
E0800028	Sandwell	05Y	NHS Walsall CCG	1.7%	1.4%
E0800028	Sandwell	06A	NHS Wolverhampton CCG	0.3%	0.3%
E0800028	Sandwell	15E	NHS Birmingham and Solihull CCG	1.9%	7.2%
E0800014	Sefton	01J	NHS Knowsley CCG	1.9%	1.1%
E0800014	Sefton	01T	NHS South Sefton CCG	95.9%	51.6%
E0800014	Sefton	01V	NHS Southport and Formby CCG	96.7%	41.8%
E0800014	Sefton	02G	NHS West Lancashire CCG	0.2%	0.0%
E0800014	Sefton	99A	NHS Liverpool CCG	2.9%	5.4%
E0800019	Sheffield	02P	NHS Barnsley CCG	0.9%	0.4%
E0800019	Sheffield	03L	NHS Rotherham CCG	0.4%	0.2%
E0800019	Sheffield	03N	NHS Sheffield CCG	98.5%	99.1%
E0800019	Sheffield	15M	NHS Derby and Derbyshire CCG	0.2%	0.4%
E0600051	Shropshire	05G	NHS North Staffordshire CCG	0.5%	0.4%
E0600051	Shropshire	05N	NHS Shropshire CCG	96.7%	95.3%
E0600051	Shropshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.3%	0.9%
E0600051	Shropshire	05X	NHS Telford and Wrekin CCG	2.4%	1.5%
E0600051	Shropshire	18C	NHS Herefordshire and Worcestershire CCG	0.6%	1.6%
E0600051	Shropshire	27D	NHS Cheshire CCG	0.2%	0.4%
E0600039	Slough	07W	NHS Ealing CCG	0.0%	0.2%
E0600039	Slough	07Y	NHS Hounslow CCG	0.0%	0.2%
E0600039	Slough	08G	NHS Hillingdon CCG	0.0%	0.1%
E0600039	Slough	14Y	NHS Buckinghamshire CCG	1.7%	5.7%
E0600039	Slough	15D	NHS East Berkshire CCG	34.3%	93.7%
E0600039	Slough	92A	NHS Surrey Heartlands CCG	0.0%	0.1%
E0800029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E0800029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E0800029	Solihull	05R	NHS South Warwickshire CCG	0.3%	0.4%
E0800029	Solihull	15E	NHS Birmingham and Solihull CCG	16.9%	99.0%
E0800029	Solihull	18C	NHS Herefordshire and Worcestershire CCG	0.0%	0.3%
E1000027	Somerset	11J	NHS Dorset CCG	0.4%	0.6%
E1000027	Somerset	11X	NHS Somerset CCG	98.5%	97.4%
E1000027	Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.3%
E1000027	Somerset	15N	NHS Devon CCG	0.2%	0.5%
E1000027	Somerset	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.8%	1.2%
E0600025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.9%	1.9%
E0600025	South Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	28.2%	97.6%
E0600025	South Gloucestershire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.2%	0.6%
E0800023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
E0800023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E0800023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.2%
E0600045	Southampton	10X	NHS Southampton CCG	95.1%	99.5%
E0600045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.5%
E0600033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.7%	4.5%
E0600033	Southend-on-Sea	99G	NHS Southend CCG	96.6%	95.5%
E0900028	Southwark	08C	NHS Hammersmith and Fulham CCG	1.9%	1.5%

E09000028	Southwark	09A	NHS Central London (Westminster) CCG	2.6%	1.7%
E09000028	Southwark	36L	NHS South West London CCG	0.0%	0.2%
E09000028	Southwark	72Q	NHS South East London CCG	17.7%	95.9%
E09000028	Southwark	93C	NHS North Central London CCG	0.1%	0.6%
E08000013	St. Helens	01F	NHS Halton CCG	0.2%	0.2%
E08000013	St. Helens	01J	NHS Knowsley CCG	2.4%	2.2%
E08000013	St. Helens	01X	NHS St Helens CCG	91.6%	96.3%
E08000013	St. Helens	02E	NHS Warrington CCG	0.1%	0.1%
E08000013	St. Helens	02H	NHS Wigan Borough CCG	0.7%	1.2%
E10000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.4%	14.9%
E10000028	Staffordshire	05C	NHS Dudley CCG	2.9%	1.1%
E10000028	Staffordshire	05D	NHS East Staffordshire CCG	92.1%	14.9%
E10000028	Staffordshire	05G	NHS North Staffordshire CCG	94.9%	23.1%
E10000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.3%
E10000028	Staffordshire	05N	NHS Shropshire CCG	0.9%	0.3%
E10000028	Staffordshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	96.1%	23.0%
E10000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.7%	16.7%
E10000028	Staffordshire	05W	NHS Stoke on Trent CCG	9.2%	3.0%
E10000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E10000028	Staffordshire	05Y	NHS Walsall CCG	1.7%	0.6%
E10000028	Staffordshire	06A	NHS Wolverhampton CCG	2.5%	0.8%
E10000028	Staffordshire	15E	NHS Birmingham and Solihull CCG	0.3%	0.4%
E10000028	Staffordshire	15M	NHS Derby and Derbyshire CCG	0.5%	0.6%
E10000028	Staffordshire	27D	NHS Cheshire CCG	0.3%	0.2%
E08000007	Stockport	01W	NHS Stockport CCG	94.7%	96.7%
E08000007	Stockport	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E08000007	Stockport	14L	NHS Manchester CCG	1.0%	2.1%
E08000007	Stockport	27D	NHS Cheshire CCG	0.4%	1.0%
E06000004	Stockton-on-Tees	16C	NHS Tees Valley CCG	28.5%	99.3%
E06000004	Stockton-on-Tees	42D	NHS North Yorkshire CCG	0.0%	0.1%
E06000004	Stockton-on-Tees	84H	NHS County Durham CCG	0.2%	0.6%
E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.3%	0.1%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	90.8%	97.2%
E10000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.9%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.7%
E10000029	Suffolk	07K	NHS West Suffolk CCG	90.5%	29.8%
E10000029	Suffolk	26A	NHS Norfolk and Waveney CCG	12.0%	16.4%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.5%	0.3%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	95.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.9%
E08000024	Sunderland	84H	NHS County Durham CCG	1.6%	3.0%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.8%	0.2%
E10000030	Surrey	08C	NHS Hammersmith and Fulham CCG	0.2%	0.0%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.7%	7.6%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	15D	NHS East Berkshire CCG	3.4%	1.3%
E10000030	Surrey	36L	NHS South West London CCG	1.2%	1.6%
E10000030	Surrey	70F	NHS West Sussex CCG	1.4%	1.0%
E10000030	Surrey	72Q	NHS South East London CCG	0.0%	0.1%
E10000030	Surrey	92A	NHS Surrey Heartlands CCG	97.3%	84.1%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	22.8%	4.1%
E09000029	Sutton	08C	NHS Hammersmith and Fulham CCG	0.0%	0.1%
E09000029	Sutton	36L	NHS South West London CCG	12.7%	97.8%
E09000029	Sutton	72Q	NHS South East London CCG	0.0%	0.3%
E09000029	Sutton	92A	NHS Surrey Heartlands CCG	0.4%	1.8%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.1%	0.2%
E06000030	Swindon	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	24.9%	99.8%
E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.9%
E08000008	Tameside	01W	NHS Stockport CCG	1.8%	2.4%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.2%	87.9%
E08000008	Tameside	14L	NHS Manchester CCG	2.1%	5.8%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.8%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.6%	97.1%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.4%	98.7%
E06000034	Thurrock	07L	NHS Barking and Dagenham CCG	0.4%	0.4%
E06000034	Thurrock	08F	NHS Havering CCG	0.3%	0.4%
E06000034	Thurrock	08M	NHS Newham CCG	0.0%	0.1%
E06000034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.3%
E06000027	Torbay	15N	NHS Devon CCG	11.6%	100.0%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	1.2%	1.1%
E09000030	Tower Hamlets	08C	NHS Hammersmith and Fulham CCG	2.6%	2.2%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.6%	94.5%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.7%	0.5%
E09000030	Tower Hamlets	72Q	NHS South East London CCG	0.0%	0.2%
E09000030	Tower Hamlets	93C	NHS North Central London CCG	0.3%	1.3%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.2%
E08000009	Trafford	02A	NHS Trafford CCG	95.9%	92.3%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000009	Trafford	14L	NHS Manchester CCG	2.8%	7.4%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.8%	0.6%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.0%
E08000036	Wakefield	15F	NHS Leeds CCG	0.4%	1.1%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.6%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.7%	3.3%
E08000030	Walsall	05Y	NHS Walsall CCG	92.7%	90.4%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.5%	1.4%
E08000030	Walsall	15E	NHS Birmingham and Solihull CCG	1.0%	4.7%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.4%	0.4%
E09000031	Waltham Forest	08C	NHS Hammersmith and Fulham CCG	0.8%	0.8%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.3%	1.7%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.3%	1.4%

E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.2%	95.3%
E09000031	Waltham Forest	93C	NHS North Central London CCG	0.0%	0.4%
E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	1.9%	1.4%
E09000032	Wandsworth	08Y	NHS West London CCG	0.9%	0.6%
E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	1.3%	0.8%
E09000032	Wandsworth	36L	NHS South West London CCG	22.0%	93.3%
E09000032	Wandsworth	72Q	NHS South East London CCG	0.8%	3.8%
E09000032	Wandsworth	93C	NHS North Central London CCG	0.0%	0.1%
E06000007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E06000007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E06000007	Warrington	01X	NHS St Helens CCG	2.2%	1.9%
E06000007	Warrington	02E	NHS Warrington CCG	97.5%	97.0%
E06000007	Warrington	02H	NHS Wigan Borough CCG	0.2%	0.2%
E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.1%	21.6%
E10000031	Warwickshire	05H	NHS Warwickshire North CCG	96.6%	30.4%
E10000031	Warwickshire	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	0.8%	0.3%
E10000031	Warwickshire	05R	NHS South Warwickshire CCG	96.0%	46.0%
E10000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000031	Warwickshire	15E	NHS Birmingham and Solihull CCG	0.2%	0.5%
E10000031	Warwickshire	18C	NHS Herefordshire and Worcestershire CCG	0.2%	0.2%
E10000031	Warwickshire	78H	NHS Northamptonshire CCG	0.2%	0.2%
E06000037	West Berkshire	10J	NHS North Hampshire CCG	0.6%	0.9%
E06000037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E06000037	West Berkshire	15A	NHS Berkshire West CCG	29.7%	97.7%
E06000037	West Berkshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	0.0%	0.4%
E10000032	West Sussex	09D	NHS Brighton and Hove CCG	1.1%	0.4%
E10000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.0%	1.0%
E10000032	West Sussex	70F	NHS West Sussex CCG	97.7%	97.4%
E10000032	West Sussex	92A	NHS Surrey Heartlands CCG	0.8%	1.0%
E10000032	West Sussex	97R	NHS East Sussex CCG	0.3%	0.2%
E09000033	Westminster	07P	NHS Brent CCG	1.3%	2.0%
E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	1.5%	1.7%
E09000033	Westminster	08Y	NHS West London CCG	22.4%	21.6%
E09000033	Westminster	09A	NHS Central London (Westminster) CCG	77.6%	70.8%
E09000033	Westminster	72Q	NHS South East London CCG	0.0%	0.2%
E09000033	Westminster	93C	NHS North Central London CCG	0.6%	3.7%
E08000010	Wigan	00T	NHS Bolton CCG	0.2%	0.2%
E08000010	Wigan	01G	NHS Salford CCG	0.8%	0.7%
E08000010	Wigan	01X	NHS St Helens CCG	3.5%	2.1%
E08000010	Wigan	02E	NHS Warrington CCG	0.4%	0.3%
E08000010	Wigan	02G	NHS West Lancashire CCG	2.9%	1.0%
E08000010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.9%
E06000054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.2%
E06000054	Wiltshire	11J	NHS Dorset CCG	0.2%	0.4%
E06000054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.5%
E06000054	Wiltshire	11X	NHS Somerset CCG	0.4%	0.4%
E06000054	Wiltshire	15A	NHS Berkshire West CCG	0.2%	0.2%
E06000054	Wiltshire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.5%
E06000054	Wiltshire	92G	NHS Bath and North East Somerset, Swindon and Wiltshire CCG	51.0%	97.8%
E06000040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.2%	0.1%
E06000040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.2%
E06000040	Windsor and Maidenhead	14Y	NHS Buckinghamshire CCG	0.3%	1.0%
E06000040	Windsor and Maidenhead	15A	NHS Berkshire West CCG	0.4%	1.3%
E06000040	Windsor and Maidenhead	15D	NHS East Berkshire CCG	33.7%	96.9%
E06000040	Windsor and Maidenhead	92A	NHS Surrey Heartlands CCG	0.0%	0.5%
E08000015	Wirral	12F	NHS Wirral CCG	99.7%	99.6%
E08000015	Wirral	27D	NHS Cheshire CCG	0.2%	0.4%
E06000041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.4%
E06000041	Wokingham	15A	NHS Berkshire West CCG	32.1%	97.0%
E06000041	Wokingham	15D	NHS East Berkshire CCG	1.0%	2.5%
E08000031	Wolverhampton	05C	NHS Dudley CCG	1.3%	1.4%
E08000031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.2%	0.3%
E08000031	Wolverhampton	05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	1.9%	1.4%
E08000031	Wolverhampton	05Y	NHS Walsall CCG	3.4%	3.4%
E08000031	Wolverhampton	06A	NHS Wolverhampton CCG	94.0%	93.4%
E10000034	Worcestershire	05C	NHS Dudley CCG	0.7%	0.4%
E10000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E10000034	Worcestershire	05R	NHS South Warwickshire CCG	2.4%	1.1%
E10000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E10000034	Worcestershire	15E	NHS Birmingham and Solihull CCG	0.9%	2.0%
E10000034	Worcestershire	18C	NHS Herefordshire and Worcestershire CCG	74.6%	95.8%
E06000014	York	03Q	NHS Vale of York CCG	59.8%	99.9%
E06000014	York	42D	NHS North Yorkshire CCG	0.0%	0.1%

Produced by NHS England & Improvement using data from National Health Applications and Infrastructure Services (NHAIS) as supplied by NHS Digital.

Scheme Name	Lead Commissioner	POD Reference	Annual Plan		Actual										Forecast			YTD			Annual	Forecast	Variance
			£000s	£000s	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	YTD Plan	YTD Actual	Variance	Plan	Outturn		
			Original Plan	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	
Proactive																							
Neighbourhood Services	LA	Community / Out of Hospital	3,137		261	258	260	258	258	260	257	259	261	269	269	269	2,353	2,331	(22)	3,137	3,137	0	
Enhanced Support Service	LA	Boroughwide Services	500		36	37	37	36	36	34	46	37	39	54	54	54	375	338	(37)	500	500	0	
GP Enhanced Care - Flu Vaccinations	CCG	Community / Out of Hospital	94		8	8	8	8	8	8	8	8	8	8	8	8	70	70	0	94	94	0	
Reablement	LA	Community / Out of Hospital	1,226		102	102	102	102	102	102	102	102	102	102	102	102	919	919	0	1,226	1,226	0	
Rapid Response	LA	Community / Out of Hospital	977		81	81	81	81	81	81	81	81	81	81	81	81	733	733	0	977	977	0	
Carers	CCG	Community / Out of Hospital	702		59	59	59	59	59	59	59	59	59	59	59	59	527	527	0	702	702	0	
Step Up / Step Down	CCG	Boroughwide Services	918		77	77	77	77	77	77	77	77	77	77	77	77	689	689	0	918	918	0	
Equipment	LA	Boroughwide Services	636		53	53	53	53	53	53	53	53	53	53	53	53	477	477	0	636	636	0	
People Powered Health	LA	Community / Out of Hospital	210		18	18	18	18	18	18	18	18	18	18	18	18	158	158	0	210	210	0	
Community Falls Service	CCG	Community / Out of Hospital	159		13	13	13	13	13	13	13	13	13	13	13	13	120	120	0	159	159	0	
Dementia	CCG	Prevention	53		4	4	4	4	4	4	4	4	4	4	4	4	40	40	0	53	53	0	
Proactive total			8,613		712	710	711	709	708	709	718	710	715	737	737	737	6,460	6,401	(59)	8,613	8,613	0	
Prevention																							
Expanded Patient Education	CCG	Prevention	122		10	10	10	10	10	10	10	10	10	10	10	10	92	92	0	122	122	0	
Prevention total			122		10	10	10	10	10	10	10	10	10	10	10	10	92	92	0	122	122	0	
CCG Expenditure																							
Continuing Health Care - Discharge to access	CCG	Community / Out of Hospital	1,190		99	99	99	99	99	99	99	99	99	99	99	99	893	893	0	1,190	1,190	0	
Bluebell Ward - New Model of care for ward	CCG	Community / Out of Hospital	482		40	40	40	40	40	40	40	40	40	40	40	40	362	362	0	482	482	0	
GP Development	CCG	Community / Out of Hospital	831		69	69	69	69	69	69	69	69	69	69	69	69	624	624	0	831	831	0	
Mental Health	CCG	Boroughwide Services	673		56	56	56	56	56	56	56	56	56	56	56	56	505	505	0	673	673	0	
Increase in Staff Capacity	CCG	Community / Out of Hospital	157		13	13	13	13	13	13	13	13	13	13	13	13	118	118	0	157	157	0	
Performance Contingency	CCG	Acute	980		82	82	82	82	82	82	82	82	82	82	82	82	735	735	0	980	980	0	
IM&T Investment	CCG	Community / Out of Hospital	33		3	3	3	3	3	3	3	3	3	3	3	3	25	25	0	33	33	0	
Other total			4,347		362	362	362	362	362	362	362	362	362	362	362	362	3,260	3,260	0	4,347	4,347	0	
CCG total			13,082		1,084	1,083	1,084	1,081	1,080	1,081	1,090	1,082	1,087	1,110	1,110	1,110	9,811	9,753	(59)	13,082	13,082	0	
LA Expenditure																							
S256 - FACs & Demographics	LA	Community / Out of Hospital	5,183		432	432	432	432	432	432	432	432	432	432	432	432	3,887	3,887	0	5,183	5,183	0	
S256 - Early Supported Discharge	LA	Boroughwide Services	553		46	46	46	46	46	46	46	46	46	46	46	46	415	415	0	553	553	0	
S256 - H&S Care Integration	LA	Community / Out of Hospital	252		21	21	21	21	21	21	21	21	21	21	21	21	189	189	0	252	252	0	
S256 - Telecare	LA	Boroughwide Services	93		8	8	8	8	8	8	8	8	8	8	8	8	70	70	0	93	93	0	
S256 - Equipment	LA	Community / Out of Hospital	100		8	8	8	8	8	8	8	8	8	8	8	8	75	75	0	100	100	0	
S256 - Social Care Protection	LA	Community / Out of Hospital	122		10	10	10	10	10	10	10	10	10	10	10	10	92	92	0	122	122	0	
ASC Demographics / FACS	LA	Community / Out of Hospital	1,516		126	126	126	126	126	126	126	126	126	126	126	126	1,137	1,137	0	1,516	1,516	0	
Care Act	LA	Community / Out of Hospital	720		47	50	55	53	55	54	57	60	65	75	75	74	540	496	(44)	720	720	0	
LD Tenancy	LA	Community / Out of Hospital	500		42	42	42	42	42	42	42	42	42	42	42	42	375	375	0	500	500	0	
Increase in Staff Capacity	LA	Community / Out of Hospital	70		6	6	6	6	6	6	6	6	6	6	6	6	53	53	0	70	70	0	
LA BCF total			9,109		746	749	754	752	754	753	756	759	764	774	774	773	6,832	6,788	(44)	9,109	9,109	0	
iBCF																							
NHS Pressures (iBCF)			921		77	77	77	77	77	77	77	77	77	77	77	77	691	691	0	921	921	0	
ASC Needs (iBCF)			363		30	30	30	30	30	30	30	30	30	30	30	30	272	272	0	363	363	0	
Provider Market (iBCF)			525		44	44	44	44	44	44	44	44	44	44	44	44	394	394	0	525	525	0	
ASC Demand, Demographics, National Living Wage, Price Inflation (iBCF)			6,334		528	528	528	528	528	528	528	528	528	528	528	528	4,750	4,750	0	6,334	6,334	0	
iBCF total			8,143		679	679	679	679	679	679	679	679	679	679	679	679	6,107	6,107	0	8,143	8,143	0	
Winter Pressures Grant (iBCF)																							
Schemes			1,283		0	0	0	259	0	0	0	0	252	257	257	258	962	511	(451)	1,283	1,283	0	
Winter Pressures Grant Total			1,283		0	0	0	259	0	0	0	0	252	257	257	258	962	511	(451)	1,283	1,283	0	
Disabled Facilities Grant	LA (capital grant)	LA (capital grant) - Original	2,886	2,886	68	53	58	90	118	90	161	112	119	177	177	177	2,164	870	(1,294)	2,886	1,400	(1,486)	
BCF Total			34,502		2,577	2,563	2,574	2,861	2,631	2,603	2,686	2,632	2,901	2,996	2,996	2,996	25,877	24,028	(1,848)	34,502	33,016	(1,486)	