

STOCKPORT COUNCIL

REPORT TO CABINET– SUMMARY SHEET

Subject: Asset Management Plan Capital Programme 2021/2022-2023/2024

Report to Cabinet

Date:

Report of: (a) Cabinet Member for Resources, Commissioning & Governance

Key Decision: (b) Y

Forward Plan ☒

General Exception ☐

Special Urgency ☐

(Mark with a Y
if applicable)

Summary:

The Asset Management Plan (AMP) capital programme is used to carry out upgrade work and improvements to buildings within the Councils operational estate and schools estate. This report provides detail of the AMP capital programme for 2021/22 and sets out the indicative programmes to be delivered through to 2023/24.

Comments/Views of the Cabinet Member: (c)

The 2020/2021 AMP is on programme broadly on programme, some 2020/2021 schemes have been re-phased to 2021/2022 as detailed in the report to minimise expenditure whilst the financial impact of the Covid 19 pandemic is addressed. Whilst the programme is considered robust, it will continue to be updated to react to operational demands and the Councils priorities.

I am pleased to recommend the revised AMP programme for 2021/2022 and the indicative programme for future years, as set out in the report.

Recommendation(s) of Cabinet Member: (d)

Approve the programme for 2021/22 and the financing thereof, and the Indicative AMP programme for up to 2023/24, as set out in the report;

Approve the application of corporate resources to fund the AMP programme 2021/22 to 2023/24; with the application of funding types (capital receipts and borrowing) being delegated to the Deputy Chief Executive (Place) in conjunction with the Estates Capital Board (ECB);

Authorise the Deputy Chief Executive (Place) to award construction contracts as required to deliver the works programme.

Note that a mid year review of the AMP Programme will be conducted.

Relevant Scrutiny Committee (if decision called in): **(e)**
Corporate, Resource Management & Governance

Background Papers (if report for publication): **(f)**

Contact person for accessing
background papers and discussing the report

Officer: Charlotte Cordingley
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'Urgent Business': **(g)**

No

Certification (if applicable)

This report should be considered as 'urgent business' and the decision exempted from 'call-in' for the following reason(s):

The written consent of Councillor _____ and the Chief Executive/Monitoring Officer/ Borough Treasurer for the decision to be treated as 'urgent business' was obtained on /will be obtained before the decision is implemented.
