

**REPORT TO: CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE  
SCRUTINY COMMITTEE**

**DATE: 8 DECEMBER 2020**

**REPORT OF: CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES**

**REPORT TITLE: CORPORATE PERFORMANCE AND RESOURCES –  
MID-YEAR REPORT 2020/21**

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## **1. Introduction and Background**

- 1.1 The Mid-Year Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes and budget in the first half of the financial year, with a particular focus on the second quarter of 2020/21 (July – Sept) and up to the end of October where possible.
- 1.2 This report is the first CPRR to be produced for 2020/21 reflecting the 2020/21 Council Plan, MTFP and new Portfolio priorities. It includes additional priorities and delivery plans developed in response to the Covid-19 pandemic. A short Budget Monitoring update was produced for Quarter 1 and presented to Cabinet in July and CRMG Scrutiny in September.
- 1.3 The CPRR includes an executive summary and performance analysis, along with the forecast position on revenue and capital, and a focus on highlights and exceptions during the year to date.
- 1.4 The Corporate Performance Dashboard is being launched alongside this report, and the seven Portfolio Performance Dashboards. This provides further detail for the suite of 'Corporate' measures analysed in Section 2 of the report, including trends, comparative data and commentary. A unique link to the Corporate Performance Dashboard can be found within the CPRR itself.
- 1.5 The CPRR is presented to CRMG Scrutiny alongside the Portfolio Reports for the first time, rather than the following cycle. Whilst this is partly to accommodate the reduction in Committee Cycles, it will also ensure the reports are more timely and avoid duplication.
- 1.6 This report is also due to be considered by Cabinet on 22<sup>nd</sup> December.

## **2. Recommendations**

Scrutiny Committee is asked to:

- a) Consider the Mid-Year Report;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2020/21;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

**Further Information:**

- Portfolio Performance and Resource Reports - available at;  
<http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Council Plan 2020/21 and Medium-Term Financial Plan - approved by Council Meeting 27 Feb 2020. Available at;  
<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=26518&Ver=4>

**Contact officers for accessing background papers and discussing the report;**

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