

REPORT TO: CORPORATE, RESOURCE MANAGEMENT AND GOVERNANCE
SCRUTINY COMMITTEE

DATE: 14 JULY 2020

REPORT OF: DEPUTY CHIEF EXECUTIVE
CORPORATE DIRECTOR, CORPORATE AND SUPPORT SERVICES

REPORT TITLE: CORPORATE PERFORMANCE AND RESOURCES –
ANNUAL REPORT 2019/20

1. Introduction and Background

- 1.1 The Annual Corporate Performance and Resource Report (CPRR) provides a summary of progress in delivering the Council's priority outcomes and budget over the last financial year, with a focus on the fourth quarter of 2019/20 (January – March 2020)
- 1.2 Whilst the start of the Covid-19 pandemic has impacted on some budgets and performance measures at the end of the financial year, the Council's response has been set out in more detail against key work streams in a series of reports to the June Scrutiny cycle, alongside the 2019/20 Annual Portfolio Reports.
- 1.3 The report includes an executive summary and performance analysis, along with the outturn position on revenue and capital.
- 1.4 Latest data for the full set of corporate performance measures is included in Appendix 1, with out-turns for the revenue budget, Housing Revenue Account and reserves included in Appendices 2, 3 and 4 respectively.
- 1.5 This report was considered by Cabinet on 23rd June 2020.
- 1.6 Portfolio priorities are currently being reviewed with Cabinet Members in light of the impact of the pandemic. These will be included alongside key programmes, measures and budgets, reflecting the latest performance and financial data, within draft Portfolio Agreements for 2020/21 to be considered by Scrutiny Committees in September.
- 1.7 Members are asked where possible to direct any detailed questions or requests for further information in advance of the meeting via the respective Democratic Services Manager to enable the timely provision of additional information.

1. Recommendations

Scrutiny Committee is asked to:

- a) Consider the Annual Report;
- b) Review the progress against delivering corporate objectives, key projects, priority outcomes, targets and budgets for 2019/20;
- c) Highlight key areas of and responsibility for taking forward corrective action to address any performance or resource issues;

Further Information:

- Portfolio Performance and Resource Reports - available at;
<http://democracy.stockport.gov.uk/ieDocHome.aspx?bcr=1>
- Council Plan 2019/20 and Medium Term Financial Plan - approved by Council Meeting Feb 2019. Available at;

<http://democracy.stockport.gov.uk/ieListDocuments.aspx?CId=140&MId=25395&Ver=4>

Contact officers for accessing background papers and discussing the report;

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