

Asset Management Programme - Appendix A

Type	Building	Projects	Category	Project Description (Summary)	2020/21 Estimated Cost, including fees £000	Original 21/22 Including C/Fwd	Original 22/23 Including C/Fwd
Heritage	Woodbank Hall	Roof	Roof & Fabric	Roof renewal	193		
Civic Complex	Town Hall	External works	Roof & Fabric	Cleaning and improving building fabric / provision of LED lighting	80		
Civic Complex	Town Hall	Alarm systems	Mechanical & Electrical	Fire and security alarms installations	100		
Operational Properties	Operational Properties	Address Health & Safety Issues	Health & Safety	Replacement of plant room / cellar pumps	20		
Civic Complex	Town Hall	Redecoration	Lifecycle	Council chamber redecoration	349		
Community	Libraries	Internal / External works	Roof & Fabric / Mechanical & Electrical	Refurbishment	750	250	250
Civic Complex	Town Hall	Internal works	Roof & Fabric	Improve communal internal areas, toilets, floors, corridors, staircases, metal windows and leaded lights. etc.	325		
Operational Properties	Heritage/ Museum Storage	Relocation	Rationalisation	Relocation of Heritage collection store.	300		
Civic Complex	Town Hall	Ballroom improvement	Roof & Fabric	Internal decoration, DDA access to stage, perimeter floor and signage	160		
Operational Properties	Operational Properties	Address Health & Safety Issues	Health & Safety	Carbon Monoxide detectors to be fitted in boiler rooms	25		
Community	Brabyns Recreation Centre Marple	External works	Mechanical & Electrical	Water main renewal	30		
Operational Properties	Operational Properties	Lift upgrade programme 19/20	Mechanical & Electrical	Upgrade lifts	281		
Leisure Estate	Grand Central	Health & Safety	Health & Safety	Health, Safety and Priority works	753		
Leisure Estate	Leisure Condition Improvement Works	Leisure estate refurbishment/ Maintenance	Roof & Fabric	Leisure Estate Improvement programme	4,083		
Civic Complex	Fred Perry House	Internal Works	Roof & Fabric	Lighting, blinds, painting circulation and communal areas	75		
Civic Complex	Stopford House Car Park	Water Ingress Prevention Phase 2	Roof & Fabric	Improve drainage, sealing and expansion joints	100		
Operational Properties	Operational Properties	Fire Protection Work	Roof & Fabric	Improvements & compliance	150	150	150
Operational Properties	Operational Properties	Asbestos works	Health & Safety	Asbestos Removal	50		
Operational Properties	Operational Properties	Boiler	Mechanical & Electrical	Install improved heater and water systems	50		
Operational Properties	Parks Buildings/changing Rooms	Address Health & Safety Issues	Health & Safety	General building works	150	150	150
Operational Properties	Reddish Library	External works	Roof & Fabric	Roof and fabric improvements	100		
Civic Complex	Operational Properties	Lift upgrade programme	Mechanical & Electrical	Upgrade lift controls Stopford House	100	550	
Operational Properties	Operational Properties	Address Health & Safety Issues	Health & Safety	Carbon Monoxide detectors to be fitted in boiler	25		
Operational Properties	Operational Properties	Heating Control Systems (BMS) renewal	Mechanical & Electrical	Renew obsolete BMS control and signalling equipment.	15		
Operational Properties	Enterprise House	External works	Roof & Fabric	Perimeter windows / brickwork / cill repairs.	350		
Operational Properties	Operational Properties	Address Health & Safety Issues	Health & Safety	Fire precautions	93		

Operational Properties	Operational Properties	Lightning Protection works	Mechanical & Electrical	Bring lightning conductors up to current standards	25		
Operational Properties	Operational Properties	Water risk assessment	Health & Safety	Implement recommendations for improved compliance	170		
Civic Complex	Fred Perry House	Roof covering renewal	Roof & Fabric	Over coating of single ply roof membrane	200		
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