

STOCKPORT COUNCIL

REPORT TO CABINET MEETING – SUMMARY SHEET

Subject: Asset Management Plan Capital Programme 2020/21-2024/24

Report to Cabinet Meeting

Date: 17 March 2020

Report of: (a) Cabinet Member for Resources, Commissioning & Governance

Key Decision: (b)Y

Forward Plan General Exception Special Urgency (Mark with a Y if applicable)

Summary:

The Asset Management Plan (AMP) capital programme is used to carry out upgrade work and improvements to core operational buildings within the Council's operational estate. This report provides detail of the AMP capital programme for 2020/21 and sets out the indicative programmes to be delivered through to 2022/23.

Comments/Views of the Cabinet Member: (c)

The 2019/20 AMP is on programme and on budget yet has reacted to incorporate urgent works identified since the last report to the Cabinet on 12 March 2019. Whilst the programme is considered robust, it will continue to be updated to react to operational demands. I am pleased to recommend the revised AMP programme for 2020/21 and the indicative programme for future years, as set out in the report

Recommendation(s) of Cabinet Member: (d)

The Cabinet is recommended to:

- Approve the implementation of the updated Asset Management Plan Capital programme for 2020/21 and the financing thereof, and the Indicative AMP programme for future years, as set out in the report;
- Approve the application of corporate resources to fund the AMP programme 2020/21; with the application of funding types (capital receipts and borrowing) being delegated to the Deputy Chief Executive in conjunction with the Estates Capital Board.
- Authorise the Deputy Chief Executive to award construction contracts as required to deliver the works programme

Relevant Scrutiny Committee (if decision called in): (e)

Corporate, Resource Management & Governance

Background Papers (if report for publication): (f)

Contact person for accessing

Officer: Charlotte Cordingley

'Urgent Business': (g)

Yes/ No (Please circle)

Certification (if applicable)

This report should be considered as 'urgent business' and the decision exempted from 'call-in' for the following reason(s):

The written consent of Councillor _____ and the Chief Executive/Monitoring Officer/Corporate Director for Corporate and Support Services for the decision to be treated as 'urgent business' was obtained on _____ /will be obtained before the decision is implemented.
