

## **REPROFILING OF POOLED BUDGET CONTRIBUTIONS**

### **Report of the Corporate Director, Corporate and Support Services**

#### **1. INTRODUCTION AND PURPOSE OF REPORT**

1.1 The report sets out a proposal to re-profile and realign pooled budget contributions between the Council and Stockport Clinical Commissioning Group (SCCG) over the period 2019/20 – 2020/21.

#### **2. 2019/20 – 2020/21 Funding of Non-Acute Services for Older People**

2.1 Within the current total pooled budget of £218.259m (SCCG: £128.222m and SMBC £90.037m) SCCG contributes £3.808m per annum towards the provision of non-acute services for older people. A two year view is proposed to be taken with regard to these contributions for the period 2019/20 – 2020/21.

2.2 The proposed two year funding agreement contribution from SCCG to Stockport Council totalling £7.616m is to be provided based on the table below. This aligns to current investment proposals within the Section 75 agreement and is underpinned by an agreed cash flow and payment schedule:

**Table One**

<b>Financial Year</b>	<b>Investment £000</b>
2019/20	1,308
2020/21	6,308

2.3 This will require equal and opposite additional / reduced contributions from the Council resulting in an additional contribution in 2019/20 of £2.5m with a corresponding reduction in Council contribution in 2020/21. The additional contribution will be financed by an appropriation from Council Reserves in 2019/20 with an appropriation back into reserves in 2020/21. Further details are set out in confidential Appendix 1.

2.4 As detailed above this is aligned with the flexibilities that the Section 75 agreement provides and an agreed cash flow and payment schedule has been agreed with SCCG to ensure the additional contribution is paid early in 2020/21.

2.5 The budget position is still subject to change and there may arise opportunities at year end to maximise local flexibility for Stockport and the GM Health and Social Care Partnership. As a result authority is sought to delegate the final per annum contribution levels, subject to the SCCG contribution being set at a minimum of £7.616m over the two years, to the Corporate Director, Corporate and Support Services in consultation with the Cabinet Member for Resources, Commissioning and Governance.

### **3. CONCLUSIONS AND RECOMMENDATIONS**

- 3.1 The Cabinet is recommended to agree the proposal to agree a two year funding agreement as set out in the report with the final per annum contribution levels delegated to the Corporate Director, Corporate and Support Services in consultation with the Cabinet Member for Resources, Commissioning and Governance.

#### **BACKGROUND PAPERS**

There are none

Anyone wishing to inspect the above background papers or requiring further information should contact Michael Cullen on Tel: 0161 474 4631 or by email on [michael.cullen@stockport.gov.uk](mailto:michael.cullen@stockport.gov.uk)